

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT
FOR LGA DEVELOPMENT ACTIVITIES**

Council:	Nachingwea District Council (Lindi Region)
Vote Code:	763029
FY:	FY 2016/17
Quarter	Q3
Period ending:	March 31, 2017
CDR Workbook Number:	1

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	888,620,000	12,845,000	12,845,000	12,845,000	12,845,000
Secondary Education	56,000,000	6,700,000	6,700,000	6,700,000	6,700,000
Health	94,000,000	19,880,205	19,880,205	19,880,205	19,880,205
Works (inc. Roads)	955,220,000	0	0	0	0
Water	1,310,240,341	15,371,842	15,371,842	15,371,842	15,371,842
Agriculture	396,877,000	0	0	0	0
Administration	273,679,000	61,293,882	61,293,882	61,293,882	61,293,882
Other Sectors (including not indicated)*	1,342,844,460	375,069,890	916,983,527	375,069,890	911,103,527
Development Expenditure	5,317,480,801	491,160,819	1,033,074,456	491,160,819	1,027,194,456

* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	642,314,000	100,719,087	100,719,087	100,719,087	100,719,087
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	359,142,000	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	1,310,240,341	15,371,842	15,371,842	15,371,842	15,371,842
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	1,211,385,560	346,459,090	888,372,727	346,459,090	882,492,727
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	955,220,000	0	0	0	0
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	50,000,000	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	39,093,000	28,610,800	28,610,800	28,610,800	28,610,800
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	0	0	0	0	0
Other Grants (incl. Earmarked Grants)	750,085,900	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	0	0	0	0	0
Development Expenditure	5,317,480,801	491,160,819	1,033,074,456	491,160,819	1,027,194,456

Select your council here - - - - -	000000	Region
Mpanda Town Council (Katavi Region)	362027	Katavi
Mpanda District Council (Katavi Region)	363079	Katavi
Mlele District Council (Katavi Region)	363140	Katavi
Nsimbo District Council (Katavi Region)	363142	Katavi
Bariadi Town Council (Simiyu Region)	472036	Simiyu
Maswa District Council (Simiyu Region)	473059	Simiyu
Bariadi District Council (Simiyu Region)	473060	Simiyu
Meatu District Council (Simiyu Region)	473082	Simiyu
Busega District Council (Simiyu Region)	473116	Simiyu
Itilima District Council (Simiyu Region)	473139	Simiyu
Njombe Town Council (Njombe Region)	542026	Njombe
Makamabako Town Council (Njombe Region)	542028	Njombe
Njombe District Council (Njombe Region)	543018	Njombe
Ludewa District Council (Njombe Region)	543019	Njombe
Makete District Council (Njombe Region)	543020	Njombe
Wanging'ombe District Council (Njombe Region)	543137	Njombe
Geita Town Council (Geita Region)	632035	Geita
Geita District Council (Geita Region)	633052	Geita
Bukombe District Council (Geita Region)	633090	Geita
Chato District Council (Geita Region)	633107	Geita
Mbogwe District Council (Geita Region)	633120	Geita
Nyang'hwale District Council (Geita Region)	633138	Geita
Arusha Municipal Council (Arusha Region)	702001	Arusha
Monduli District Council (Arusha Region)	703006	Arusha
Ngorongoro District Council (Arusha Region)	703007	Arusha
Karatu District Council (Arusha Region)	703084	Arusha
Meru District Council (Arusha Region)	703098	Arusha
Arusha District Council (Arusha Region)	703099	Arusha
Longido District Council (Arusha Region)	703100	Arusha
Kibaha Town Council (Pwani (Coast) Region)	712023	Pwani (Coast)
Bagamoyo District Council (Pwani (Coast) Region)	713008	Pwani (Coast)
Mafia District Council (Pwani (Coast) Region)	713009	Pwani (Coast)
Kisarawe District Council (Pwani (Coast) Region)	713010	Pwani (Coast)
Kibaha District Council (Pwani (Coast) Region)	713011	Pwani (Coast)
Rufiji District Council (Pwani (Coast) Region)	713012	Pwani (Coast)
Mkuranga District Council (Pwani (Coast) Region)	713085	Pwani (Coast)
Kibiti Wilaya*		Pwani (Coast)
Dodoma Municipal Council (Dodoma Region)	722003	Dodoma
Kondoa District Council (Dodoma Region)	723014	Dodoma
Mpwapwa District Council (Dodoma Region)	723015	Dodoma
Kongwa District Council (Dodoma Region)	723086	Dodoma
Bahi District Council (Dodoma Region)	723101	Dodoma
Chamwino District Council (Dodoma Region)	723102	Dodoma
Chemba District Council (Dodoma Region)	723109	Dodoma
Iringa Municipal Council (Iringa Region)	732004	Iringa
Iringa District Council (Iringa Region)	733016	Iringa
Mufindi District Council (Iringa Region)	733017	Iringa
Kilolo District Council (Iringa Region)	733094	Iringa
Mafinga Town Council (Iringa Region)	733017	Iringa
Kigoma/Ujiji Town Council (Kigoma Region)	742005	Kigoma
Kasulu Town Council (Kigoma Region)	742029	Kigoma
Kigoma District Council (Kigoma Region)	743021	Kigoma
Kasulu District Council (Kigoma Region)	743022	Kigoma
Kibondo District Council (Kigoma Region)	743023	Kigoma
Kakonko District Council (Kigoma Region)	743110	Kigoma
Buhigwe District Council (Kigoma Region)	743111	Kigoma
Uvinza District Council (Kigoma Region)	743112	Kigoma
Moshi Municipal Council (Kilimanjaro Region)	752009	Kilimanjaro
Hai District Council (Kilimanjaro Region)	753024	Kilimanjaro
Moshi District Council (Kilimanjaro Region)	753025	Kilimanjaro
Rombo District Council (Kilimanjaro Region)	753026	Kilimanjaro
Same District Council (Kilimanjaro Region)	753027	Kilimanjaro
Mwanga District Council (Kilimanjaro Region)	753028	Kilimanjaro
Siha District Council (Kilimanjaro Region)	753103	Kilimanjaro
Lindi Town Council (Lindi Region)	762006	Lindi
Nachingwea District Council (Lindi Region)	763029	Lindi
Kilwa District Council (Lindi Region)	763030	Lindi
Liwale District Council (Lindi Region)	763031	Lindi
Lindi District Council (Lindi Region)	763032	Lindi
Ruangwa District Council (Lindi Region)	763092	Lindi
Musoma Town Council (Mara Region)	772011	Mara
Tarime Town Council (Mara Region)	772037	Mara
Bunda District Council (Mara Region)	773033	Mara
Musoma District Council (Mara Region)	773034	Mara
Serengeti District Council (Mara Region)	773035	Mara
Tarime District Council (Mara Region)	773036	Mara
Rorya District Council (Mara Region)	773104	Mara
Butiama District Council (Mara Region)	773113	Mara
Mbeya Municipal Council (Mbeya Region)	782007	Mbeya
Tunduma Town Council (Mbeya Region)	782030	Songwe
Chunya District Council (Mbeya Region)	783037	Mbeya
Ileje District Council (Mbeya Region)	783038	Songwe
Kyela District Council (Mbeya Region)	783039	Mbeya
Mbeya District Council (Mbeya Region)	783040	Mbeya
Mbozi District Council (Mbeya Region)	783041	Songwe
Rungwe District Council (Mbeya Region)	783042	Mbeya

ASDP

EQUIPT,RABIES

Select
Capital Infrastructure - New
Capital Infrastructure - Rehab.
Capital Infrastructure - Consult
Operation Cost - First Equip.
Capacity Building
Project Planning / Implementation
Other

Select
Primary Education
Health
Agriculture
Works (incl. Roads)
Water
Administration
Trade
Livestock
Lands
Natural Resources
Community Dev.
Secondary Education
Other

Select
Current FY (New project)
Project initiated before current FY

Select
CDG
CBG
DADG
A-CBG
A-EBG
DIDF
DASIP
PADEP
RWSSP-CDG
RWSSP-CBG
HSDG
TASAF
LGTP
VTP
SEDP
TSCP
Road Fund
GoT-Special
PFM
SWM
CDCF
TACAIDS
HSBF
Global Fund
NMSF
Own Revenues
Other/Earmarked Grants
ULGSP

Select
Classroom(s)
Admin. Block
Laboratory(ies)
Dormitory/Hostel
Dining Hall(s)
Kitchen(s)
Staff House(s)
Latrine(s)/Toilet(s)
Desks
Medical Ward(s)
OPD Block
Dispensary(s)
Mortuary(ies)
Incinerator(s)
Placenta Pit(s)
Solar System
Generator(s)
Gravel Road(Km)
Tarmac Road (km)
Drainage (km)
Bridge(s)
Foot Bridge (s)

Mbarali District Council (Mbeya Region)	783087	Mbeya
Momba District Council (Mbeya Region)	783114	Songwe
Songwe Wilaya*		Songwe
Busokelo District Council (Mbeya Region)	783140	Mbeya
Morogoro Municipal Council (Morogoro Region)	792008	Morogoro
Morogoro District Council (Morogoro Region)	793043	Morogoro
Kilosa District Council (Morogoro Region)	793044	Morogoro
Kilombero District Council (Morogoro Region)	793045	Morogoro
Ulanga District Council (Morogoro Region)	793046	Morogoro
Mvomero District Council (Morogoro Region)	793096	Morogoro
Gairo District Council (Morogoro Region)		Morogoro
Mtwara/Mikindani Town Council (Mtwara Region)	802010	Mtwara
Masasi Town Council (Mtwara Region)	802031	Mtwara
Mtwara District Council (Mtwara Region)	803047	Mtwara
Newala District Council (Mtwara Region)	803048	Mtwara
Masasi District Council (Mtwara Region)	803049	Mtwara
Tandahimba District Council (Mtwara Region)	803088	Mtwara
Nanyumbu District Council (Mtwara Region)	803105	Mtwara
Mwanza City Council (Mwanza Region)	812012	Mwanza
Ilemela Municipal Council (Mwanza Region)	812032	Mwanza
Ukerewe District Council (Mwanza Region)	813050	Mwanza
Sengerema District Council (Mwanza Region)	813051	Mwanza
Kwimba District Council (Mwanza Region)	813053	Mwanza
Magu District Council (Mwanza Region)	813054	Mwanza
Misungwi District Council (Mwanza Region)	813089	Mwanza
Songea Town Council (Ruvuma Region)	822015	Ruvuma
Songea District Council (Ruvuma Region)	823055	Ruvuma
Tunduru District Council (Ruvuma Region)	823056	Ruvuma
Mbinga District Council (Ruvuma Region)	823057	Ruvuma
Namtumbo District Council (Ruvuma Region)	823097	Ruvuma
Nyasa District Council (Ruvuma Region)	823117	Ruvuma
Shinyanga Municipal Council (Shinyanga Region)	832013	Shinyanga
Kahama Town Council (Shinyanga Region)	832033	Shinyanga
Shinyanga District Council (Shinyanga Region)	833058	Shinyanga
Kishapu District Council (Shinyanga Region)	833095	Shinyanga
Ushetu District Council (Shinyanga Region)	833118	Shinyanga
Msalala District Council (Shinyanga Region)	833119	Shinyanga
Singida Town Council (Singida Region)	842014	Singida
Singida District Council (Singida Region)	843062	Singida
Iramba District Council (Singida Region)	843063	Singida
Manyoni District Council (Singida Region)	843064	Singida
Ikungi District Council (Singida Region)	843121	Singida
Mkalama District Council (Singida Region)	843122	Singida
Tabora Municipal Council (Tabora Region)	852017	Tabora
Nzega Town Council (Tabora Region)	852034	Tabora
Igunga District Council (Tabora Region)	853065	Tabora
Nzega District Council (Tabora Region)	853066	Tabora
Uyui / Tabora District Council (Tabora Region)	853067	Tabora
Urambo District Council (Tabora Region)	853068	Tabora
Sikonge District Council (Tabora Region)	853091	Tabora
Kaliua District Council (Tabora Region)	853123	Tabora
Tanga Municipal Council (Tanga Region)	862018	Tanga
Korogwe Town Council (Tanga Region)	862025	Tanga
Handeni Town Council (Tanga Region)	862035	Tanga
Muheza District Council (Tanga Region)	863069	Tanga
Pangani District Council (Tanga Region)	863070	Tanga
Korogwe District Council (Tanga Region)	863071	Tanga
Handeni District Council (Tanga Region)	863072	Tanga
Lushoto District Council (Tanga Region)	863073	Tanga
Kilindi District Council (Tanga Region)	863093	Tanga
Mkinga District Council (Tanga Region)	863106	Tanga
Bumbuli District Council (Tanga Region)	863141	Tanga
Bukoba Town Council (Kagera Region)	872002	Kagera
Karagwe District Council (Kagera Region)	873074	Kagera
Biharamulo District Council (Kagera Region)	873075	Kagera
Muleba District Council (Kagera Region)	873076	Kagera
Bukoba District Council (Kagera Region)	873077	Kagera
Ngara District Council (Kagera Region)	873078	Kagera
Misenyi District Council (Kagera Region)	873108	Kagera
Kyerwa District Council (Kagera Region)	873125	Kagera
Ilala Municipal Council (Dar es Salaam Region)	882019	Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region)	882020	Dar es Salaam
Temeke Municipal Council (Dar es Salaam Region)	882021	Dar es Salaam
Dar es Salaam City Council (Dar es Salaam Region)	882022	Dar es Salaam
Kigamboni Manispaa *		Dar es Salaam
Ubungo Manispaa *		Dar es Salaam
Sumbawanga Town Council (Rukwa Region)	892016	Rukwa
Sumbawanga District Council (Rukwa Region)	893080	Rukwa
Nkasi District Council (Rukwa Region)	893081	Rukwa
Kalambo District Council (Rukwa Region)	893136	Rukwa
Babati Town Council (Manyara Region)	952024	Manyara
Babati District Council (Manyara Region)	953002	Manyara
Hanang District Council (Manyara Region)	953003	Manyara
Kiteto District Council (Manyara Region)	953004	Manyara
Mbulu District Council (Manyara Region)	953005	Manyara
Simanjiro District Council (Manyara Region)	953083	Manyara

Culvert(s)
Bus Stand (s)
Market (s)
Village Plan(s)
Ward Plan(s)
Council Plan(s)
Plots
Report(s)
VEO Office(s)
MEO Office(s)
WEO Office(s)
Council Office(s)
Council Hall(s)
Borehole
Deep Well
Shallow Well
Water Tank(s)
Water Supply Scheme(s)
Irrigation Scheme(s)
Water Intake
Water Pump(s)
Pump House(s)
Drilling Machine
Surveyed Plots
Village Boundery(ies)
Landuse Plan
Total Station
Table(s)
Chair(s)
Shelf(ves)
Wardrobe/Cabinet(s)
Laptop(s)
Desktop(s)
Printer(s)
Fax Machine(s)
Photocopier(s)
Abattoir
Charco Dam (s)
Cattle Dip(s)
Slaughter Slab(s)
Slaughter House(s)
Stand (tax)
Stand (minibus)
Stand (Tracks)
Parking (Public No)
Others
Street lights (KM)
Public Green Space
Sports Fields and Facilities (No)
Community West Colletions
Training (Urban Plaanning)No of People
Training (Revenue Mobilization)No of People
Training (Financial Mng)No of People
Training (Procurement)No of People
Training (Accountability and Oversight)No of People
Training (Infrastructure Implementation)No of People
Training (Human Resource Management)No of People
Training (other)No of People
Relocation (No of house holds)
New landfills (No)

Select
Infrastructure/Investments
Consultancy
Supervision/Monitoring
Office Management
Vehicle Maintenance
Skills Development
Technical Assistance
Retooling
Prof. Career Development
Service Poor Communities
Able-bodied Food Insecure households
Vulnerable Group Support
Comm. Based Conditional Cash Transfer
Development Communication
Training Research & Participation
Monitoring & Evaluation
Information Technology/MIS
Community Savings & Invest. Promotion
Enviromental Mitigation
Maternal, Newborn and Child Health
Communicable Disease Control
Non Communicable Disease Control
Treatment/Care of local common disease
Environmental Health and Sanitation

Social Welfare Services
Emergency Preparedness and Response
Health Promotion
Traditional Medicine and alternative healing
Others

PRIM ED
HEALTH
AGRIC
WORKS
WATER
ADMIN
TRADE
LIVESTOCK
LANDS
NAT RES
COM DEV
SEC ED
OTHER

Select
Abattoir
Artificial Insemination
Bicycle
Bridge
Bull
Cattle
Cattle Shed
Charco Dam
Chicken
Computer
Cow
Crop Market
Dam
Demonstration Plot
Dip
Extension Gear Set
Extension Kit Set
Fertilizer (Ton)
FFS
Goat
Hide and Skin Banda

House (Extension Staff)
Irrigation (New, Ha)
Irrigation (Rehab, Ha)
Land Use Planning/Management
Livestock Holding Ground
Livestock Market
M&E, Supervision
Maintenance (Office, Facility)
Maintenance (Public Office, Furniture)
Maintenance (Vehicle, Motorcycle)
Milk Collection Centre
Milk Processing / Chilling Machine
Milling Machine
Motorcycle
Nursery
Office
Office Equipment (Others)
Oil Extracting Machine
Other Machine
Others
Oxenization Centre
Pest Management
Pesticide / Insecticide (Ton)
Photocopy Machine
Power Tiller
Printer
Production Facility O&M
Pulper / Ginnery / Shelling
Road (Km)
SACCOS
Seed (Kg)
Seed Multiplication
Sensitization (Food Security)
Sensitization (Gender)
Sensitization (General)
Sensitization (HIV/AIDS)
Slaughter House
Slaughter Slab
Storage
Tractor
Training (Extension Staff, Crop)
Training (Extension Staff, Livestock)
Training (Extension Staff, Marketing)
Training (Extension Staff, Others)
Training (Farmer, Crop)
Training (Farmer, Livestock)
Training (Farmer, Marketing)
Training (Farmer, Others)
Training (SACCOS)
Vaccination
Vehicle
Veterinary Clinic
WARC

of People

Select
Irrigation Infrastructure
Animal Health
Crop Market infrastructure
Livestock market infrastructure
Road construction and bridges
Farmers and livestock keepers training
Training to farmers groups
Farmers Field Schools/Study Tours
Training extension staff
Training centers (WRCs)
Improvement of Working environment
Office rehabilitation
Monitoring and evaluation
Others

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council: 763029 Nachingwea District Council (Lindi Region)

Year: FY 2016/17

Quarter: 3

S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Approved Council Budget	Suplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP01	RWSSP-CDG	WATER	CI - New	HLG	253,189,415	0	253,189,415	0	0	253,189,415	9,797,000	9,797,000	9,797,000	9,797,000	4	243,392,415
DP02	RWSSP-CDG	WATER	OC	HLG	618,167	0	618,167	0	0	618,167	618,167	618,167	618,167	618,167	100	0
DP03	RWSSP-CDG	WATER	OC	HLG	169,786	0	169,786	0	0	169,786	169,786	169,786	169,786	169,786	100	0
DP04	RWSSP-CDG	WATER	OC	HLG	11,800	0	11,800	0	0	11,800	11,800	11,800	11,800	11,800	100	0
DP05	RWSSP-CDG	WATER	OC	HLG	251,088	0	251,088	0	0	251,088	251,088	251,088	251,088	251,088	100	0
DP06	RWSSP-CDG	WATER	CB	HLG	3,000,000	0	3,000,000	0	0	3,000,000	2,669,500	2,669,500	2,669,500	2,669,500	89	330,500
DP07	RWSSP-CDG	WATER	CI - Rehab.	HLG	197,820,000	0	197,820,000	0	0	197,820,000	0	0	0	0	0	197,820,000
DP08	RWSSP-CDG	WATER	CI - Rehab.	HLG	298,820,000	0	298,820,000	0	0	298,820,000	0	0	0	0	0	298,820,000
DP09	RWSSP-CDG	WATER	CI - Rehab.	HLG	140,000,000	0	140,000,000	0	0	140,000,000	0	0	0	0	0	140,000,000
DP10	RWSSP-CDG	WATER	OC	HLG	150,000,000	0	150,000,000	0	0	150,000,000	0	0	0	0	0	150,000,000
DP11	RWSSP-CDG	WATER	OC	HLG	1,854,501	0	1,854,501	0	0	1,854,501	1,854,501	1,854,501	1,854,501	1,854,501	100	0
DP12	RWSSP-CDG	WATER	CI - Rehab.	HLG	264,505,584	0	264,505,584	0	0	264,505,584	0	0	0	0	0	264,505,584
DP13	Road Fund	WORKS	CI - New	HLG	132,360,000	0	132,360,000	0	0	132,360,000	0	0	0	0	0	132,360,000
DP14	Road Fund	WORKS	CI - New	HLG	238,965,000	0	238,965,000	0	0	238,965,000	0	0	0	0	0	238,965,000
DP15	Road Fund	WORKS	CI - New	HLG	154,100,000	0	154,100,000	0	0	154,100,000	0	0	0	0	0	154,100,000
DP16	Road Fund	WORKS	CI - New	HLG	382,035,000	0	382,035,000	0	0	382,035,000	0	0	0	0	0	382,035,000
DP17	Road Fund	WORKS	OC	HLG	47,760,000	0	47,760,000	0	0	47,760,000	0	0	0	0	0	47,760,000
DP18	Other/Earmark	PRIM ED	CB	HLG	173,340,500	0	173,340,500	0	0	173,340,500	0	0	0	0	0	173,340,500
DP19	Other/Earmark	PRIM ED	CB	HLG	64,087,500	0	64,087,500	0	0	64,087,500	0	0	0	0	0	64,087,500
DP20	Other/Earmark	PRIM ED	CB	HLG	48,820,000	0	48,820,000	0	0	48,820,000	0	0	0	0	0	48,820,000
DP21	Other/Earmark	PRIM ED	CB	HLG	134,790,000	0	134,790,000	0	0	134,790,000	0	0	0	0	0	134,790,000
DP22	Other/Earmark	PRIM ED	CB	HLG	75,000,000	0	75,000,000	0	0	75,000,000	0	0	0	0	0	75,000,000
DP23	Other/Earmark	PRIM ED	CB	HLG	136,090,000	0	136,090,000	0	0	136,090,000	0	0	0	0	0	136,090,000
DP24	Other/Earmark	PRIM ED	CB	HLG	81,840,000	0	81,840,000	0	0	81,840,000	0	0	0	0	0	81,840,000
DP25	Other/Earmark	PRIM ED	CB	HLG	19,152,000	0	19,152,000	0	0	19,152,000	0	0	0	0	0	19,152,000
DP26	CDG	HEALTH	CI - Rehab.	HLG	30,000,000	0	30,000,000	0	0	30,000,000	17,480,205	17,480,205	17,480,205	17,480,205	58	12,519,795
DP27	CDG	HEALTH	CI - New	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP28	CDG	HEALTH	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	2,400,000	2,400,000	2,400,000	2,400,000	24	7,600,000
DP29	CDG	HEALTH	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP30	CDG	HEALTH	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP31	CDG	HEALTH	CI - Rehab.	HLG	14,000,000	0	14,000,000	0	0	14,000,000	0	0	0	0	0	14,000,000
DP32	CDG	ADMIN	OC	HLG	60,326,000	0	60,326,000	0	0	60,326,000	45,027,615	45,027,615	45,027,615	45,027,615	75	15,298,385
DP33	CDG	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP34	CDG	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP35	CDG	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP36	CDG	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP37	CDG	ADMIN	CB	HLG	9,212,960	0	9,212,960	0	0	9,212,960	0	0	0	0	0	9,212,960
DP38	CDG	ADMIN	CI - New	HLG	96,550,000	0	96,550,000	0	0	96,550,000	16,266,267	16,266,267	16,266,267	16,266,267	17	80,283,733
DP39	CDG	ADMIN	CI - New	HLG	67,590,040	0	67,590,040	0	0	67,590,040	0	0	0	0	0	67,590,040
DP40	CDG	PRIM ED	CI - New	HLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP41	CDG	PRIM ED	CI - New	HLG	12,000,000	0	12,000,000	0	0	12,000,000	0	0	0	0	0	12,000,000
DP42	CDG	PRIM ED	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP43	CDG	PRIM ED	CI - New	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP44	CDG	PRIM ED	CI - New	HLG	4,000,000	0	4,000,000	0	0	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	100	0
DP45	CDG	PRIM ED	CI - New	HLG	8,000,000	0	8,000,000	0	0	8,000,000	2,345,000	2,345,000	2,345,000	2,345,000	29	5,655,000
DP46	CDG	PRIM ED	CI - New	HLG	14,000,000	0	14,000,000	0	0	14,000,000	0	0	0	0	0	14,000,000
DP47	CDG	PRIM ED	CI - New	HLG	7,000,000	0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
DP48	CDG	PRIM ED	CI - New	HLG	26,500,000	0	26,500,000	0	0	26,500,000	0	0	0	0	0	26,500,000
DP49	CDG	PRIM ED	CI - New	HLG	24,000,000	0	24,000,000	0	0	24,000,000	6,500,000	6,500,000	6,500,000	6,500,000	27	17,500,000
DP50	CDG	SEC ED	CI - New	HLG	18,000,000	0	18,000,000	0	0	18,000,000	6,700,000	6,700,000	6,700,000	6,700,000	37	11,300,000
DP51	CDG	SEC ED	CI - Rehab.	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP52	CDG	SEC ED	CI - New	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP53	CDG	SEC ED	CI - New	HLG	8,000,000	0	8,000,000	0	0	8,000,000	0	0	0	0	0	8,000,000
DP54	CDG	AGRIC	CI - New	HLG	8,000,000	0	8,000,000	0	0	8,000,000	0	0	0	0	0	8,000,000
DP55	CDG	AGRIC	CI - New	HLG	6,235,000	0	6,235,000	0	0	6,235,000	0	0	0	0	0	6,235,000
DP56	CDG	AGRIC	CB	HLG	9,300,000	0	9,300,000	0	0	9,300,000	0	0	0	0	0	9,300,000
DP57	CDG	AGRIC	CI - New	HLG	3,200,000	0	3,200,000	0	0	3,200,000	0	0	0	0	0	3,200,000
DP58	CDG	AGRIC	CI - New	HLG	8,000,000	0	8,000,000	0	0	8,000,000	0	0	0	0	0	8,000,000
DP59	CDG	AGRIC	OC	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP60	CDG	LIVESTOCK	CI - New	HLG	22,200,000	0	22,200,000	0	0	22,200,000	0	0	0	0	0	22,200,000
DP61	CDG	LIVESTOCK	CI - New	HLG	3,200,000	0	3,200,000	0	0	3,200,000	0	0	0	0	0	3,200,000

DP62	TACAIDS	COM DEV	CB	HLG	3,890,000	0	3,890,000	0	0	3,890,000	3,720,000	3,720,000	3,720,000	3,720,000	96	170,000
DP63	TACAIDS	COM DEV	CB	HLG	3,350,000	0	3,350,000	0	0	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	100	0
DP64	TACAIDS	COM DEV	CB	HLG	3,130,000	0	3,130,000	0	0	3,130,000	3,130,000	3,130,000	3,130,000	3,130,000	100	0
DP65	TACAIDS	COM DEV	CB	HLG	4,930,000	0	4,930,000	0	0	4,930,000	4,250,000	4,250,000	4,250,000	4,250,000	86	680,000
DP66	TACAIDS	COM DEV	CB	HLG	2,180,000	0	2,180,000	0	0	2,180,000	2,090,000	2,090,000	2,090,000	2,090,000	96	90,000
DP67	TACAIDS	COM DEV	CB	HLG	5,760,000	0	5,760,000	0	0	5,760,000	4,410,000	4,410,000	4,410,000	4,410,000	77	1,350,000
DP68	TACAIDS	COM DEV	CB	HLG	400,000	0	400,000	0	0	400,000	400,000	400,000	400,000	400,000	100	0
DP69	TACAIDS	COM DEV	CB	HLG	2,760,000	0	2,760,000	0	0	2,760,000	170,000	170,000	170,000	170,000	6	2,590,000
DP70	TACAIDS	COM DEV	CB	HLG	5,940,800	0	5,940,800	0	0	5,940,800	5,940,800	5,940,800	5,940,800	5,940,800	100	0
DP71	TACAIDS	COM DEV	CB	HLG	2,630,000	0	2,630,000	0	0	2,630,000	1,150,000	1,150,000	1,150,000	1,150,000	44	1,480,000
DP72	TACAIDS	COM DEV	CB	HLG	4,122,200	0	4,122,200	0	0	4,122,200	0	0	0	0	0	4,122,200
DP73	Other/Earmark	LIVESTOCK	CB	HLG	12,261,000	0	12,261,000	0	0	12,261,000	0	0	0	0	0	12,261,000
DP74	Other/Earmark	LIVESTOCK	CB	HLG	2,794,000	0	2,794,000	0	0	2,794,000	0	0	0	0	0	2,794,000
DP75	Other/Earmark	LIVESTOCK	OC	HLG	1,910,900	0	1,910,900	0	0	1,910,900	0	0	0	0	0	1,910,900
DP76	TASAF	COM DEV	OC	HLG	1,211,385,560	0	1,211,385,560	0	0	1,211,385,560	346,459,090	888,372,727	346,459,090	882,492,727	73	328,892,833
DP77	PFM	NAT RES	OC	HLG	24,675,000	0	24,675,000	0	0	24,675,000	0	0	0	0	0	24,675,000
DP78	PFM	NAT RES	CB	HLG	7,050,000	0	7,050,000	0	0	7,050,000	0	0	0	0	0	7,050,000
DP79	PFM	NAT RES	OC	HLG	1,770,000	0	1,770,000	0	0	1,770,000	0	0	0	0	0	1,770,000
DP80	PFM	NAT RES	OC	HLG	1,710,000	0	1,710,000	0	0	1,710,000	0	0	0	0	0	1,710,000
DP81	PFM	NAT RES	CB	HLG	3,415,000	0	3,415,000	0	0	3,415,000	0	0	0	0	0	3,415,000
DP82	PFM	NAT RES	OC	HLG	6,950,000	0	6,950,000	0	0	6,950,000	0	0	0	0	0	6,950,000
DP83	PFM	NAT RES	OC	HLG	1,640,000	0	1,640,000	0	0	1,640,000	0	0	0	0	0	1,640,000
DP84	PFM	NAT RES	OC	HLG	2,790,000	0	2,790,000	0	0	2,790,000	0	0	0	0	0	2,790,000
DP85	DADG	AGRIC	OC	HLG	39,571,000	0	39,571,000	0	0	39,571,000	0	0	0	0	0	39,571,000
DP86	DADG	AGRIC	OC	HLG	1,900,000	0	1,900,000	0	0	1,900,000	0	0	0	0	0	1,900,000
DP87	DADG	AGRIC	OC	HLG	10,342,000	0	10,342,000	0	0	10,342,000	0	0	0	0	0	10,342,000
DP88	DADG	AGRIC	OC	HLG	4,546,000	0	4,546,000	0	0	4,546,000	0	0	0	0	0	4,546,000
DP89	DADG	AGRIC	CB	HLG	4,320,000	0	4,320,000	0	0	4,320,000	0	0	0	0	0	4,320,000
DP90	DADG	AGRIC	PP/I	HLG	125,440,000	0	125,440,000	0	0	125,440,000	0	0	0	0	0	125,440,000
DP91	DADG	AGRIC	Select	HLG	10,935,000	0	10,935,000	0	0	10,935,000	0	0	0	0	0	10,935,000
DP92	DADG	AGRIC	CI - New	HLG	65,758,000	0	65,758,000	0	0	65,758,000	0	0	0	0	0	65,758,000
DP93	DADG	AGRIC	CI - New	HLG	24,000,000	0	24,000,000	0	0	24,000,000	0	0	0	0	0	24,000,000
DP94	DADG	AGRIC	OC	HLG	17,000,000	0	17,000,000	0	0	17,000,000	0	0	0	0	0	17,000,000
DP95	DADG	AGRIC	OC	HLG	930,000	0	930,000	0	0	930,000	0	0	0	0	0	930,000
DP96	DADG	AGRIC	OC	HLG	11,000,000	0	11,000,000	0	0	11,000,000	0	0	0	0	0	11,000,000
DP97	DADG	AGRIC	OC	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP98	DADG	AGRIC	CB	HLG	22,400,000	0	22,400,000	0	0	22,400,000	0	0	0	0	0	22,400,000
DP99	DADG	AGRIC	OC	HLG	8,000,000	0	8,000,000	0	0	8,000,000	0	0	0	0	0	8,000,000
DP100	DADG	AGRIC	OC	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000

5,317,480,801	0	5,317,480,801	0	0	5,317,480,801	491,160,819	1,033,074,456	491,160,819	1,027,194,456	0	4,290,286,345
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP01

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate extension of piped pumped scheme (storage structures, piped works and water points)
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate extension of piped pumped scheme (storage structures, piped works and water points)

Contract Details
 Type of Procurement: Works
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 253,189,415
 Supplementary Council Budget:
 Total Approved Council Budget: 253,189,415
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 253,189,415
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S01
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	253,189,415	Fund not yet received
2	0	0	0	0	0	253,189,415	Fund not yet received
3	9,797,000	9,797,000	9,797,000	9,797,000	4	243,392,415	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate extension of piped pumps	Activity not implemented	0	Activity not implemented
2	To facilitate extension of piped pumps	Activity not implemented	0	Activity not implemented
3	To facilitate extension of piped pumps	Activity implemented	4	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP02

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate DWEs office by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate DWEs office by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 618,167
 Supplementary Council Budget:
 Total Approved Council Budget: 618,167
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 618,167
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S02
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	618,167	Fund not yet received
2	0	0	0	0	0	618,167	Fund not yet received
3	618,167	618,167	618,167	618,167	100	0	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate DWEs office by June 2017	Activity not implemented	0	Activity not implemented
2	To facilitate DWEs office by June 2017	Activity not implemented	0	Activity not implemented
3	To facilitate DWEs office by June 2017	Activity implemented	100	Activity completed
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP03

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate supervision and monitoring for villages by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate supervision and monitoring for villages by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 169,786
 Supplementary Council Budget:
 Total Approved Council Budget: 169,786
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 169,786
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S03
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	169,786	Fund not yet received
2	0	0	0	0	0	169,786	Fund not yet received
3	169,786	169,786	169,786	169,786	100	0	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supervision and monitoring	Activity not implemented	0	Activity not implemented
2	To facilitate supervision and monitoring	Activity not implemented	0	Activity not implemented
3	To facilitate supervision and monitoring	Activity implemented	100	Activity completed
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP04

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Internal Audit unit to audit water projects by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support Internal Audit unit to audit water projects by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 11,800
 Supplementary Council Budget
 Total Approved Council Budget 11,800
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,800
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S04
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,800	Fund not yet received
2	0	0	0	0	0	11,800	Fund not yet received
3	11,800	11,800	11,800	11,800	100	0	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Internal Audit unit to audit	Activity not implimented	0	Activity not implimented
2	To support Internal Audit unit to audit	Activity not implimented	0	Activity not implimented
3	To support Internal Audit unit to audit	Activity not implimented	100	Activity completed
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP05

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To undertake service and repair of 1 motor vehicle by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To undertake service and repair of 1 motor vehicle by June 2017

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 251,088
 Supplementary Council Budget:
 Total Approved Council Budget: 251,088
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 251,088
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S05
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	251,088	Fund not yet received
2	0	0	0	0	0	251,088	Fund not yet received
3	251,088	251,088	251,088	251,088	100	0	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake service and repair of 1 r	Activity not implimented	0	Activity not implimented
2	To undertake service and repair of 1 r	Activity not implimented	0	Activity not implimented
3	To undertake service and repair of 1 r	Activity not implimented	100	Activity completed
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP06

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate training of COWSOs by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate training of COWSOs by June 2017

Contract Details
 Type of Procurement: Consultancy
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 3,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,000,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S06
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2	0	0	0	0	0	3,000,000	Fund not yet received
3	2,669,500	2,669,500	2,669,500	2,669,500	89	330,500	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training of COWSOs by J	Activity not implimented	0	Activity not implimented
2	To facilitate training of COWSOs by J	Activity not implimented	0	Activity not implimented
3	To facilitate training of COWSOs by J	Activity implimented	89	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP07

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To facilitate rehabilitation of piped pumped scheme at Chimbendenga village by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate extension of piped pumped scheme (storage structures, piped works and water points)

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 197,820,000
 Supplementary Council Budget
 Total Approved Council Budget 197,820,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 197,820,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S07
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	197,820,000	Fund not yet received
2	0	0	0	0	0	197,820,000	Fund not yet received
3	0	0	0	0	0	197,820,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of piped pur	Activity not implimented	0	Activity not implimented
2	To facilitate rehabilitation of piped pur	Activity not implimented	0	Activity not implimented
3	To facilitate rehabilitation of piped pur	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP08

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To facilitate rehabilitation of piped pumped scheme at Mtua village by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate rehabilitation of piped pumped scheme at Mtua village by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 298,820,000
 Supplementary Council Budget
 Total Approved Council Budget 298,820,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 298,820,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S08
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	298,820,000	Fund not yet received
2	0	0	0	0	0	298,820,000	Fund not yet received
3	0	0	0	0	0	298,820,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of piped pur	Activity not implimented	0	Fund not yet received
2	To facilitate rehabilitation of piped pur	Activity not implimented	0	Fund not yet received
3	To facilitate rehabilitation of piped pur	Activity not implimented	0	Fund not yet received
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP09

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To facilitate rehabilitation of piped pumped scheme at Mkonjera village by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate extension of piped pumped scheme (storage structures, piped works and water points)

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 140,000,000
 Supplementary Council Budget
 Total Approved Council Budget 140,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 140,000,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S09
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	140,000,000	Fund not yet received
2	0	0	0	0	0	140,000,000	Fund not yet received
3	0	0	0	0	0	140,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of piped pur	Activity not implimented	0	Activity not implimented
2	To facilitate rehabilitation of piped pur	Activity not implimented	0	Activity not implimented
3	To facilitate rehabilitation of piped pur	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP10

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To undertake service and repair of 1 computer and photocopier machine by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate extension of piped pumped scheme (storage structures, piped works and water points)

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 150,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 150,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 150,000,000
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S10
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	150,000,000	Fund not yet received
2	0	0	0	0	0	150,000,000	Fund not yet received
3	0	0	0	0	0	150,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake service and repair of 1 computer and photocopier machine by June 2017	Activity not implemented	0	Activity not implemented
2	To undertake service and repair of 1 computer and photocopier machine by June 2017	Activity not implemented	0	Activity not implemented
3	To undertake service and repair of 1 computer and photocopier machine by June 2017	Activity not implemented	0	Activity not implemented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP11

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate training of water department staffs by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate training of water department staffs by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 1,854,501
 Supplementary Council Budget:
 Total Approved Council Budget: 1,854,501
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,854,501
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S11
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,854,501	Fund not yet received
2	0	0	0	0	0	1,854,501	Fund not yet received
3	1,854,501	1,854,501	1,854,501	1,854,501	100	0	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training of water department staffs	Activity not implemented	0	Activity not implemented
2	To facilitate training of water department staffs	Activity not implemented	0	Activity not implemented
3	To facilitate training of water department staffs	Activity not implemented	100	Activity completed
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP12

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To facilitate extension of piped pumped scheme (storage structures, piped works and water points)
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate extension of piped pumped scheme (storage structures, piped works and water points)

Contract Details
 Type of Procurement: Works
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 264,505,584
 Supplementary Council Budget:
 Total Approved Council Budget: 264,505,584
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 264,505,584
 Main Funding Source: RWSSP-CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S12
 Sector / Dept. : Water
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	264,505,584	Fund not yet received
2		0		0	0	264,505,584	Fund not yet received
3		0		0	0	264,505,584	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate extension of piped pumps	Activity not implemented	0	Activity not implemented
2	To facilitate extension of piped pumps	Activity not implemented	0	Activity not implemented
3	To facilitate extension of piped pumps	Activity not implemented	0	Activity not implemented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP13

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To undertake spot improvement 9.4km: Kimawe- Namapwia (3.2km), Mnero Misheni - Lionja/Nditi
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To undertake spot improvement 9.4km: Kimawe- Namapwia (3.2km), Mnero Misheni - Lionja/Nditi

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 132,360,000
 Supplementary Council Budget
 Total Approved Council Budget 132,360,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 132,360,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D01
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	132,360,000	Fund not yet received
2		0		0	0	132,360,000	
3		0		0	0	132,360,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake spot improvement 9.4km	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP14

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate extension of 3lines (10.5) of culverts along Matangini-Mpiruka, 400m of stone ditch (M)
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate extension of 3lines (10.5) of culverts along Matangini-Mpiruka, 400m of stone ditch (M)

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 238,965,000
 Supplementary Council Budget
 Total Approved Council Budget 238,965,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 238,965,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D02
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	238,965,000	Fund not yet received
2		0		0	0	238,965,000	
3		0		0	0	238,965,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate extension of 3lines (10.5)	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP15

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To conduct routine maintainance 31.98km: 0.6km for Mazoezi road, 1.7km Posta road 0.7km Majo
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct routine maintainance 31.98km: 0.6km for Mazoezi road, 1.7km Posta road 0.7km Majo

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 154,100,000
 Supplementary Council Budget
 Total Approved Council Budget 154,100,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 154,100,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D03
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	154,100,000	Fund not yet received
2		0		0	0	154,100,000	
3		0		0	0	154,100,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct routine maintainance 31.9	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP16

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To conduct periodic maintainance 1.5km Matangini-Mpiruka by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct periodic maintainance 1.5km Matangini-Mpiruka by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 382,035,000
 Supplementary Council Budget
 Total Approved Council Budget 382,035,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 382,035,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D04
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	382,035,000	Fund not yet received
2		0		0	0	382,035,000	
3		0		0	0	382,035,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct periodic maintainance 1.5	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP17

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate monitoring and evaluation of road works in Nachingwea District Council by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate monitoring and evaluation of road works in Nachingwea District Council by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 47,760,000
 Supplementary Council Budget
 Total Approved Council Budget 47,760,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 47,760,000
 Main Funding Source: Road Fund
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01D05
 Sector / Dept. : Works (incl. Roads)
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	47,760,000	Fund not yet received
2		0		0	0	47,760,000	
3		0		0	0	47,760,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate monitoring and evaluation	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP18

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To EQUIP - Tz 3Rs (KKK) INSERT by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To EQUIP - Tz 3Rs (KKK) INSERT by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 173,340,500
 Supplementary Council Budget
 Total Approved Council Budget 173,340,500
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 173,340,500
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S01
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	173,340,500	Fund not yet received
2		0		0	0	173,340,500	
3		0		0	0	173,340,500	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP - Tz 3Rs (KKK) INSERT by	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP19

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To EQUIP-Tz community and school partnershipby June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To EQUIP-Tz community and school partnershipby June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 64,087,500
 Supplementary Council Budget
 Total Approved Council Budget 64,087,500
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 64,087,500
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S01
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	64,087,500	Fund not yet received
2		0		0	0	64,087,500	
3		0		0	0	64,087,500	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP-Tz community and school	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP20

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To EQUIP-Tz Education Grant Management and Planning by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To EQUIP-Tz Education Grant Management and Planning by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 48,820,000
 Supplementary Council Budget
 Total Approved Council Budget 48,820,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 48,820,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S03
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	48,820,000	Fund not yet received
2		0		0	0	48,820,000	
3		0		0	0	48,820,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP-Tz Education Grant Manag	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP21

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To EQUIP-Tz INSERT General by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To EQUIP-Tz INSERT General by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 134,790,000
 Supplementary Council Budget
 Total Approved Council Budget 134,790,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 134,790,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S05
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	134,790,000	Fund not yet received
2		0		0	0	134,790,000	
3		0		0	0	134,790,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP-Tz INSERT General by June 2017	Activity not implemented	0	Activity not implemented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP22

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To EQUIP - Tz School income Generating Activity Grants by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To EQUIP - Tz School income Generating Activity Grants by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 75,000,000
 Supplementary Council Budget
 Total Approved Council Budget 75,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 75,000,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S07
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	75,000,000	Fund not yet received
2		0		0	0	75,000,000	
3		0		0	0	75,000,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP - Tz School income Genera	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP23

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To EQUIP Tz School Leadership and Management by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To EQUIP Tz School Leadership and Management by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 136,090,000
 Supplementary Council Budget
 Total Approved Council Budget 136,090,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 136,090,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S08
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	136,090,000	Fund not yet received
2		0		0	0	136,090,000	
3		0		0	0	136,090,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP Tz School Leadership and	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP24

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To EQUIP - Tz Ward Education Coordinator Grants by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To EQUIP - Tz Ward Education Coordinator Grants by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 81,840,000
 Supplementary Council Budget
 Total Approved Council Budget 81,840,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 81,840,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S09
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	81,840,000	Fund not yet received
2		0		0	0	81,840,000	
3		0		0	0	81,840,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP - Tz Ward Education Coord	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP25

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To EQUIP -Tz LGA Education Planning and Management by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description: To EQUIP -Tz LGA Education Planning and Management by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 19,152,000
 Supplementary Council Budget
 Total Approved Council Budget 19,152,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 19,152,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S10
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	19,152,000	Fund not yet received
2		0		0	0	19,152,000	
3		0		0	0	19,152,000	
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1		Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP26

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate CEmONC facilities at maternity ward and DMO House in District
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To rehabilitate CEmONC facilities at maternity ward and DMO House in District Hospital by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget
 Total Approved Council Budget 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C16S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 16
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund not yet received
2	0	0	0	0	0	30,000,000	Fund not yet received
3	17,480,205	17,480,205	17,480,205	17,480,205	58	12,519,795	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate CEmONC facilities at maternity ward and DMO House in	Activity not implimented	0	Activity not implimented
2	To rehabilitate CEmONC facilities at maternity ward and DMO House in	Activity not implimented	0	Activity not implimented
3	To rehabilitate CEmONC facilities at maternity ward and DMO House in	Activity not implimented	58	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP27

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To construct one theatre at Naipanga Health centres by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To construct one theatre at Naipanga Health centres by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget
 Total Approved Council Budget 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2	0	0	0	0	0	20,000,000	Fund not yet received
3	0	0	0	0	0	20,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct one theatre at Naipanga	Activity not implimented	0	Activity not implimented
2	To construct one theatre at Naipanga	Activity not implimented	0	Activity not implimented
3	To construct one theatre at Naipanga	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP28

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To complete construction of Lipuyu Dispensary by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To complete construction of Lipuyu Dispensary by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	2,400,000	2,400,000	2,400,000	2,400,000	24	7,600,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Lipuyu Dispensary	Activity not implimented	0	Activity not implimented
2	To complete construction of Lipuyu Dispensary	Activity not implimented	0	Activity not implimented
3	To complete construction of Lipuyu Dispensary	Activity implimented	24	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP29

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To construct new one BEmOCNC facilities at Namapwia Dispensary by
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To construct new one BEmOCNC facilities at Namapwia Dispensary by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	0	0	0	0	0	10,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct new one BEmOCNC facilities at Namapwia Dispensary by	Activity not implimented	0	Activity not implimented
2	To construct new one BEmOCNC facilities at Namapwia Dispensary by	Activity not implimented	0	Activity not implimented
3	To construct new one BEmOCNC facilities at Namapwia Dispensary by	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP30

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To complete construction of Dispensaries at Station Villages by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To complete construction of Dispensaries at Station Villages by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	0	0	0	0	0	10,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Dispensaries at Station Villages by June 2017	Activity not implemented	0	Activity not implemented
2	To complete construction of Dispensaries at Station Villages by June 2017	Activity not implemented	0	Activity not implemented
3	To complete construction of Dispensaries at Station Villages by June 2017	Activity not implemented	0	Activity not implemented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP31

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate Ruponda Dispensary by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To rehabilitate Ruponda Dispensary by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 14,000,000
 Supplementary Council Budget
 Total Approved Council Budget 14,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S04
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Fund not yet received
2	0	0	0	0	0	14,000,000	Fund not yet received
3	0	0	0	0	0	14,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Ruponda Dispensary b	Activity not implimented	0	Activity not implimented
2	To rehabilitate Ruponda Dispensary b	Activity not implimented	0	Activity not implimented
3	To rehabilitate Ruponda Dispensary b	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP32

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate supportive monitoring and evaluation
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate supportive monitoring and evaluation of District development projects by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 60,326,000
 Supplementary Council Budget
 Total Approved Council Budget 60,326,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 60,326,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E04S01
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	60,326,000	Fund not yet received
2	0	0	0	0	0	60,326,000	Fund not yet received
3	45,027,615	45,027,615	45,027,615	45,027,615	75	15,298,385	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supportive monitoring and evaluation	Activity not implimented	0	Activity not implimented
2	To facilitate supportive monitoring and evaluation	Activity not implimented	0	Activity not implimented
3	To facilitate supportive monitoring and evaluation	Activity implimented	75	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP33

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of Ugawaji ward office by June, 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of Ugawaji ward office by June, 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : E06S01
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	0	0	0	0	0	10,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ugawaji w	Activity not implimented	0	Activity not implimented
2	To facilitate construction of Ugawaji w	Activity not implimented	0	Activity not implimented
3	To facilitate construction of Ugawaji w	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP34

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of Nachingwea ward office by June, 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of Nachingwea ward office by June, 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : E06S02
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	0	0	0	0	0	10,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Nachingwea ward office by June, 2017	Activity not implemented	0	Activity not implemented
2	To facilitate construction of Nachingwea ward office by June, 2017	Activity not implemented	0	Activity not implemented
3	To facilitate construction of Nachingwea ward office by June, 2017	Activity not implemented	0	Activity not implemented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP35

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of Naipingo ward office by June, 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of Naipingo ward office by June, 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : E06S01
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	0	0	0	0	0	10,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Naipingo	Activity not implimented	0	Activity not implimented
2	To facilitate construction of Naipingo	Activity not implimented	0	Activity not implimented
3	To facilitate construction of Naipingo	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP36

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of Ngunichile ward office by June, 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of Ngunichile ward office by June, 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : E06S03
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	0	0	0	0	0	10,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ngunichile	Activity not implimented	0	Activity not implimented
2	To facilitate construction of Ngunichile	Activity not implimented	0	Activity not implimented
3	To facilitate construction of Ngunichile	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP37

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To support MIVARF program on procurement
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support MIVARF program on procurement of 1 oil pressing machine, construction of machinery shed, and procurement of packaging materials in MIVARF supported projects by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 9,212,960
 Supplementary Council Budget
 Total Approved Council Budget 9,212,960
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 9,212,960
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : E07S01
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,212,960	Fund not yet received
2	0	0	0	0	0	9,212,960	Fund not yet received
3	0	0	0	0	0	9,212,960	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support MIVARF program on procurement	Activity not implimented	0	Activity not implimented
2	To support MIVARF program on procurement	Activity not implimented	0	Activity not implimented
3	To support MIVARF program on procurement	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP38

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate completion of development projects and contribution to community initiated projects
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate completion of development projects and contribution to community initiated projects

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 96,550,000
 Supplementary Council Budget
 Total Approved Council Budget 96,550,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 96,550,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S01
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	96,550,000	Fund not yet received
2	0	0	0	0	0	96,550,000	Fund not yet received
3	16,266,267	16,266,267	16,266,267	16,266,267	17	80,283,733	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of development projects	Activity not implemented	0	Activity not implemented
2	To facilitate completion of development projects	Activity not implemented	0	Activity not implemented
3	To facilitate completion of development projects	Activity implemented	17	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP39

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: To facilitate completion of Nachingwea bus stand in phase III by constructing
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate completion of Nachingwea bus stand in phase III by constructing car parking area by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 67,590,040
 Supplementary Council Budget
 Total Approved Council Budget 67,590,040
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 67,590,040
 Main Funding Source: CDG
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code : C03S01
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	67,590,040	Fund not yet received
2	0	0	0	0	0	67,590,040	Fund not yet received
3	0	0	0	0	0	67,590,040	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of Nachingwea bus stand in phase III	Activity not implimented	0	Activity not implimented
2	To facilitate completion of Nachingwea bus stand in phase III	Activity not implimented	0	Activity not implimented
3	To facilitate completion of Nachingwea bus stand in phase III	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP40

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 5 classroom at Namatunu, Mapinduzi, and Mchangani
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 5 classroom at Namatunu, Mapinduzi, and Mchangani Primary school by June, 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget
 Total Approved Council Budget 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S01
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund not yet received
2	0	0	0	0	0	30,000,000	Fund not yet received
3	0	0	0	0	0	30,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 5 classroom	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 5 classroom	Activity not implimented	0	Activity not implimented
3	To facilitate construction of 5 classroom	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP41

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 4 pitlatrine at Majimaji, Primary Schools Marambo, Nammanga and Nachingwea District Council (Lindi Region)
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 4 pitlatrine at Majimaji, Primary Schools Marambo, Nammanga and Nachingwea District Council (Lindi Region)

Contract Details
 Type of Procurement: Works
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 12,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 12,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 12,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S02
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,000,000	Fund not yet received
2	0	0	0	0	0	12,000,000	Fund not yet received
3	0	0	0	0	0	12,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 4 pitlatrine	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 4 pitlatrine	Activity not implimented	0	Activity not implimented
3	To facilitate construction of 4 pitlatrine	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP42

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate Construction of 1 vocational class at Nachingwea Primary
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate Construction of 1 vocational class at Nachingwea Primary school by June, 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S03
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	0	0	0	0	0	10,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Construction of 1 vocational class at Nachingwea	Activity not implimented	0	Activity not implimented
2	To facilitate Construction of 1 vocational class at Nachingwea	Activity not implimented	0	Activity not implimented
3	To facilitate Construction of 1 vocational class at Nachingwea	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP43

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate Construction of 5 primary school teachers in Miumbuti ,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate Construction of 5 primary school teachers in Miumbuti ,
 Mchonda, and

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget
 Total Approved Council Budget 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S04
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2	0	0	0	0	0	20,000,000	Fund not yet received
3	0	0	0	0	0	20,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Construction of 5 primary school teachers in Miumbuti	Activity not implimented	0	Activity not implimented
2	To facilitate Construction of 5 primary school teachers in Miumbuti	Activity not implimented	0	Activity not implimented
3	To facilitate Construction of 5 primary school teachers in Miumbuti	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP44

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate completion of 1Classroom in Mkukwe by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate completion of 1Classroom in Mkukwe by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,000,000
 Supplementary Council Budget
 Total Approved Council Budget 4,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S05
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	Fund not yet received
2	0	0	0	0	0	4,000,000	Fund not yet received
3	4,000,000	4,000,000	4,000,000	4,000,000	100	0	Fund used as received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of 1Classroom	Activity not implimented	0	Activity not implimented
2	To facilitate completion of 1Classroom	Activity not implimented	0	Activity not implimented
3	To facilitate completion of 1Classroom	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP45

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate completion of 1 house in nditi by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate completion of 1 house in nditi by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 8,000,000
 Supplementary Council Budget
 Total Approved Council Budget 8,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S06
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3	2,345,000	2,345,000	2,345,000	2,345,000	29	5,655,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of 1 house in	Activity not implimented	0	Activity not implimented
2	To facilitate completion of 1 house in	Activity not implimented	0	Activity not implimented
3	To facilitate completion of 1 house in	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP46

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 700 desks in 17 primary school by June 2016
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 700 desks in 17 primary school by June 2016

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 14,000,000
 Supplementary Council Budget
 Total Approved Council Budget 14,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S07
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Fund not yet received
2	0	0	0	0	0	14,000,000	Fund not yet received
3	0	0	0	0	0	14,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 700 desks	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 700 desks	Activity not implimented	0	Activity not implimented
3	To facilitate construction of 700 desks	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP47

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 7 pit latrine in Nambambo by June 2016
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 7 pit latrine in Nambambo by June 2016

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 7,000,000
 Supplementary Council Budget
 Total Approved Council Budget 7,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S08
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,000,000	Fund not yet received
2	0	0	0	0	0	7,000,000	Fund not yet received
3	0	0	0	0	0	7,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 7 pit latrine	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 7 pit latrine	Activity not implimented	0	Activity not implimented
3	To facilitate construction of 7 pit latrine	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP48

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate completion of 10 classroom in Songambebe, Mitumbati, Makitikiti, Nyambi, Ilolo,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate completion of 10 classroom in Songambebe, Mitumbati, Makitikiti, Nyambi, Ilolo, Mbondo, Mkukwe, Mtimbo and Nakalonji by June 2016

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 26,500,000
 Supplementary Council Budget
 Total Approved Council Budget 26,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 26,500,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S09
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	26,500,000	Fund not yet received
2	0	0	0	0	0	26,500,000	Fund not yet received
3	0	0	0	0	0	26,500,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of 10 classroom in Songambebe,	Activity not implimented	0	Activity not implimented
2	To facilitate completion of 10 classroom in Songambebe,	Activity not implimented	0	Activity not implimented
3	To facilitate completion of 10 classroom in Songambebe,	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP49

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate of completion of 4 classroom in Maziwa, Ukombozi, Namatunu, and Nyambi
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate of completion of 4 classroom in Maziwa, Ukombozi, Namatunu, and Nyambi

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 24,000,000
 Supplementary Council Budget
 Total Approved Council Budget 24,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 24,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S10
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	24,000,000	Fund not yet received
2	0	0	0	0	0	24,000,000	Fund not yet received
3	6,500,000	6,500,000	6,500,000	6,500,000	27	17,500,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate of completion of 4 classro	Activity not implimented	0	Activity not implimented
2	To facilitate of completion of 4 classro	Activity not implimented	0	Activity not implimented
3	To facilitate of completion of 4 classro	Activity not implimented	27	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP50

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate Construction of pit latrines at KiegeiKipara and Nachingwea
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate Construction of pit latrines at Kiegei, Kipara and Nachingwea girls by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 18,000,000
 Supplementary Council Budget
 Total Approved Council Budget 18,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 18,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S05
 Sector / Dept. : Secondary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	18,000,000	Fund not yet received
2	0	0	0	0	0	18,000,000	Fund not yet received
3	6,700,000	6,700,000	6,700,000	6,700,000	37	11,300,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Construction of pit latrines at KiegeiKipara and	Activity not implimented	0	Activity not implimented
2	To facilitate Construction of pit latrines at KiegeiKipara and	Activity not implimented	0	Activity not implimented
3	To facilitate Construction of pit latrines at KiegeiKipara and	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP51

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate rehabilitation of infrastructure at Mnero Secondary School by June 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S07
 Sector / Dept. : Secondary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	0	0	0	0	0	10,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of infrastructure at Mnero Secondary	Activity not implimented	0	Activity not implimented
2	To facilitate rehabilitation of infrastructure at Mnero Secondary	Activity not implimented	0	Activity not implimented
3	To facilitate rehabilitation of infrastructure at Mnero Secondary	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP52

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To enable completion of teachers houses at Naipanga (1), Nditi (2) ,Namikango (2), Mkotokuyana
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To enable completion of teachers houses at Naipanga (1), Nditi (2) ,Namikango (2), Mkotokuyana

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget
 Total Approved Council Budget 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S08
 Sector / Dept. : Secondary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2	0	0	0	0	0	20,000,000	Fund not yet received
3	0	0	0	0	0	20,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable completion of teachers hou	Activity not implimented	0	Activity not implimented
2	To enable completion of teachers hou	Activity not implimented	0	Activity not implimented
3	To enable completion of teachers hou	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP53

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: To facilitate completion of classroom at Kiegei (1) and Nachingwea girls (1) by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate completion of classroom at Kiegei (1) and Nachingwea girls (1) by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 8,000,000
 Supplementary Council Budget
 Total Approved Council Budget 8,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S09
 Sector / Dept. : Secondary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3	0	0	0	0	0	8,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of classroom	Activity not implimented	0	Activity not implimented
2	To facilitate completion of classroom	Activity not implimented	0	Activity not implimented
3	To facilitate completion of classroom	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP54

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To support 3 rice groups at Matekwe, Mitumbati and Iloilo Irrigation structure and Agro inputs by J
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support 3 rice groups at Matekwe, Mitumbati and Iloilo Irrigation structure and Agro inputs by J

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 8,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 8,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 8,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S05
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3	0	0	0	0	0	8,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 3 rice groups at Matekwe	Activity not implimented	0	Activity not implimented
2	To support 3 rice groups at Matekwe	Activity not implimented	0	Activity not implimented
3	To support 3 rice groups at Matekwe	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP55

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate Agromechanization activities in the District by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate Agromechanization activities in the District by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 6,235,000
 Supplementary Council Budget:
 Total Approved Council Budget: 6,235,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 6,235,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S06
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,235,000	Fund not yet received
2	0	0	0	0	0	6,235,000	Fund not yet received
3	0	0	0	0	0	6,235,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Agromechanization activities in the District by June	Activity not implimented	0	Activity not implimented
2	To facilitate Agromechanization activities in the District by June	Activity not implimented	0	Activity not implimented
3	To facilitate Agromechanization activities in the District by June	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP56

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate voucher system implementation
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate voucher system implementation (Training, follow up and supervision) by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 9,300,000
 Supplementary Council Budget
 Total Approved Council Budget 9,300,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 9,300,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S10
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,300,000	Fund not yet received
2	0	0	0	0	0	9,300,000	Fund not yet received
3	0	0	0	0	0	9,300,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate voucher system implementation	Activity not implimented	0	Activity not implimented
2	To facilitate voucher system implementation	Activity not implimented	0	Activity not implimented
3	To facilitate voucher system implementation	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP57

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate maintainance of office equipments accessories by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate maintainance of office equipments accessories by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 3,200,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,200,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S11
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,200,000	Fund not yet received
2	0	0	0	0	0	3,200,000	Fund not yet received
3	0	0	0	0	0	3,200,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate maintainance of office eq	Activity not implimented	0	Activity not implimented
2	To facilitate maintainance of office eq	Activity not implimented	0	Activity not implimented
3	To facilitate maintainance of office eq	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP58

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate establishment of drop irrigation system to
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate establishment of drop irrigation system to horticulture producing groups by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 8,000,000
 Supplementary Council Budget
 Total Approved Council Budget 8,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S15
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3	0	0	0	0	0	8,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate establishment of drop irrigation system to	Activity not implimented	0	Activity not implimented
2	To facilitate establishment of drop irrigation system to	Activity not implimented	0	Activity not implimented
3	To facilitate establishment of drop irrigation system to	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP59

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate supervision, monitoring and evaluation
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate supervision, monitoring and evaluation on Agricultural Production by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 3,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S16
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2	0	0	0	0	0	3,000,000	Fund not yet received
3	0	0	0	0	0	3,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supervision, monitoring and evaluation	Activity not implemented	0	Activity not implemented
2	To facilitate supervision, monitoring and evaluation	Activity not implemented	0	Activity not implemented
3	To facilitate supervision, monitoring and evaluation	Activity not implemented	0	Activity not implemented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP60

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Facilitate procurement of additional cattle parent stock for Nachingwea
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Facilitate procurement of additional cattle parent stock for Nachingwea livestock multiplication unit by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 22,200,000
 Supplementary Council Budget:
 Total Approved Council Budget: 22,200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 22,200,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S01
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	22,200,000	Fund not yet received
2	0	0	0	0	0	22,200,000	Fund not yet received
3	0	0	0	0	0	22,200,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate procurement of additional cattle parent stock for Nachingwea	Activity not implimented	0	Activity not implimented
2	Facilitate procurement of additional cattle parent stock for Nachingwea	Activity not implimented	0	Activity not implimented
3	Facilitate procurement of additional cattle parent stock for Nachingwea	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP61

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate acquisition of veterinary equipment and
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate acquisition of veterinary equipment and protective gears by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 3,200,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,200,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S02
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,200,000	Fund not yet received
2	0	0	0	0	0	3,200,000	Fund not yet received
3	0	0	0	0	0	3,200,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of veterinary equipment and	Activity not implimented	0	Activity not implimented
2	To facilitate acquisition of veterinary equipment and	Activity not implimented	0	Activity not implimented
3	To facilitate acquisition of veterinary equipment and	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP62

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct working Session to 34 WMACs on behavioural change communication and HIV and
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct working Session to 34 WMACs on behavioural change communication and HIV and AIDS awareness in 13 most risk areas by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,890,000
 Supplementary Council Budget
 Total Approved Council Budget 3,890,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,890,000
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S01
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,890,000	Fund not yet received
2	0	0	0	0	0	3,890,000	Fund not yet received
3	3,720,000	3,720,000	3,720,000	3,720,000	96	170,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct working Session to 34 WMACs on behavioural change	Activity not implimented	0	Activity not implimented
2	To conduct working Session to 34 WMACs on behavioural change	Activity not implimented	0	Activity not implimented
3	To conduct working Session to 34 WMACs on behavioural change	Activity not implimented	96	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP63

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate HIV and AIDS training to 34 wards by using mobile Cinema Van by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate HIV and AIDS training to 34 wards by using mobile Cinema Van by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,350,000
 Supplementary Council Budget
 Total Approved Council Budget 3,350,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,350,000
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S02
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,350,000	Fund not yet received
2	0	0	0	0	0	3,350,000	Fund not yet received
3	3,350,000	3,350,000	3,350,000	3,350,000	100	0	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate HIV and AIDS training to	Activity not implimented	0	Activity not implimented
2	To facilitate HIV and AIDS training to	Activity not implimented	0	Activity not implimented
3	To facilitate HIV and AIDS training to	Activity not implimented	100	Activity completed
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP64

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To organize and facilitate concerts involving
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To organize and facilitate concerts involving mobilization issues of HIV and AIDS education by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,130,000
 Supplementary Council Budget
 Total Approved Council Budget 3,130,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,130,000
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S03
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,130,000	Fund not yet received
2	0	0	0	0	0	3,130,000	Fund not yet received
3	3,130,000	3,130,000	3,130,000	3,130,000	100	0	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To organize and facilitate concerts involving	Activity not implimented	0	Activity not implimented
2	To organize and facilitate concerts involving	Activity not implimented	0	Activity not implimented
3	To organize and facilitate concerts involving	Activity not implimented	100	Activity completed
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP65

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To provide support to medical care to 50 MVC
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To provide support to medical care to 50 MVC contributing to CHF and education material nutrition by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,930,000
 Supplementary Council Budget
 Total Approved Council Budget 4,930,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,930,000
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S04
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,930,000	Fund not yet received
2	0	0	0	0	0	4,930,000	Fund not yet received
3	4,250,000	4,250,000	4,250,000	4,250,000	86	680,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide support to medical care to 50 MVC	Activity not implimented	0	Activity not implimented
2	To provide support to medical care to 50 MVC	Activity not implimented	0	Activity not implimented
3	To provide support to medical care to 50 MVC	Activity not implimented	86	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP66

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To provide training to intreprenurship and VICOBA for income generating groups by
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To provide training to intreprenurship and VICOBA for income generating groups by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,180,000
 Supplementary Council Budget
 Total Approved Council Budget 2,180,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,180,000
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S05
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,180,000	Fund not yet received
2	0	0	0	0	0	2,180,000	Fund not yet received
3	2,090,000	2,090,000	2,090,000	2,090,000	96	90,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide training to intreprenurship and VICOBA for	Activity not implimented	0	Activity not implimented
2	To provide training to intreprenurship and VICOBA for	Activity not implimented	0	Activity not implimented
3	To provide training to intreprenurship and VICOBA for	Activity not implimented	96	Activityis going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP67

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate youth and AIDS projects releted on HIV programme by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 5,760,000
 Supplementary Council Budget
 Total Approved Council Budget 5,760,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,760,000
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S06
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,760,000	Fund not yet received
2	0	0	0	0	0	5,760,000	Fund not yet received
3	4,410,000	4,410,000	4,410,000	4,410,000	77	1,350,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate youth and AIDS projects releted on HIV programme by June	Activity not implimented	0	Activity not implimented
2	To facilitate youth and AIDS projects releted on HIV programme by June	Activity not implimented	0	Activity not implimented
3	To facilitate youth and AIDS projects releted on HIV programme by June	Activity not implimented	77	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP68

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To prepare action plan on HIV/AIDS by December 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To prepare action plan on HIV/AIDS by December 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 400,000
 Supplementary Council Budget
 Total Approved Council Budget 400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 400,000
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S07
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	400,000	Fund not yet received
2	0	0	0	0	0	400,000	Fund not yet received
3	400,000	400,000	400,000	400,000	100	0	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To prepare action plan on HIV/AIDS	Activity not implimented	0	Activity not implimented
2	To prepare action plan on HIV/AIDS	Activity not implimented	0	Activity not implimented
3	To prepare action plan on HIV/AIDS	Activity implimented	100	Activity completed
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP69

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct training focused on HIV/AIDS education
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct training focused on HIV/AIDS education session to 100 employees by June 2017 sessions to 100 employees

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,760,000
 Supplementary Council Budget
 Total Approved Council Budget 2,760,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,760,000
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S08
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,760,000	Fund not yet received
2	0	0	0	0	0	2,760,000	Fund not yet received
3	170,000	170,000	170,000	170,000	6	2,590,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training focused on HIV/AIDS education	Activity not implemented	0	Activity not implemented
2	To conduct training focused on HIV/AIDS education	Activity not implemented	0	Activity not implemented
3	To conduct training focused on HIV/AIDS education	Activity implemented	6	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP70

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct monitoring and evaluation in 34 wards by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 5,940,800
 Supplementary Council Budget
 Total Approved Council Budget 5,940,800
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,940,800
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S09
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,940,800	Fund not yet received
2	0	0	0	0	0	5,940,800	Fund not yet received
3	5,940,800	5,940,800	5,940,800	5,940,800	100	0	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monitoring and evaluation in 34 wards by June 2017	Activity not implimented	0	Activity not implimented
2	To conduct monitoring and evaluation in 34 wards by June 2017	Activity not implimented	0	Activity not implimented
3	To conduct monitoring and evaluation in 34 wards by June 2017	Activity implimented	100	Activity completed
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP71

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate internal auditor to conduct quaterly auditing by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,630,000
 Supplementary Council Budget
 Total Approved Council Budget 2,630,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,630,000
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S10
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,630,000	Fund not yet received
2	0	0	0	0	0	2,630,000	Fund not yet received
3	1,150,000	1,150,000	1,150,000	1,150,000	44	1,480,000	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate internal auditor to conduct quaterly auditing by June	Activity not implimented	0	Activity not implimented
2	To facilitate internal auditor to conduct quaterly auditing by June	Activity not implimented	0	Activity not implimented
3	To facilitate internal auditor to conduct quaterly auditing by June	Activity implimented	44	Activity is going on
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP72

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate participation of CHAC, DACC, DED, DPLO, DCDO, DT, DMO in zonal /national mee
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate participation of CHAC, DACC, DED, DPLO, DCDO, DT, DMO in zonal /national mee

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,122,200
 Supplementary Council Budget
 Total Approved Council Budget 4,122,200
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,122,200
 Main Funding Source: TACAIDS
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S11
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,122,200	Fund not yet received
2	0	0	0	0	0	4,122,200	Fund not yet received
3	0	0	0	0	0	4,122,200	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate participation of CHAC, D	Activity not implimented	0	Activity not implimented
2	To facilitate participation of CHAC, D	Activity not implimented	0	Activity not implimented
3	To facilitate participation of CHAC, D	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP73

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Massive vaccination campaign against rabies
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Massive vaccination campaign against rabies undertaken in 127 villages by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 12,261,000
 Supplementary Council Budget
 Total Approved Council Budget 12,261,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 12,261,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S01
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,261,000	Fund not yet received
2	0	0	0	0	0	12,261,000	Fund not yet received
3	0	0	0	0	0	12,261,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Massive vaccination campaign against rabies	Activity not implimented	0	Activity not implimented
2	Massive vaccination campaign against rabies	Activity not implimented	0	Activity not implimented
3	Massive vaccination campaign against rabies	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP74

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Facilitate undertaking community sebtization and awareness on rabies surveillane by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Facilitate undertaking community sebtization and awareness on rabies surveillane by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,794,000
 Supplementary Council Budget
 Total Approved Council Budget 2,794,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,794,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S02
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,794,000	Fund not yet received
2	0	0	0	0	0	2,794,000	Fund not yet received
3	0	0	0	0	0	2,794,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate undertaking community sebtization and awareness on rabies surveillane by June 2017	Activity not implimented	0	Activity not implimented
2	Facilitate undertaking community sebtization and awareness on rabies surveillane by June 2017	Activity not implimented	0	Activity not implimented
3	Facilitate undertaking community sebtization and awareness on rabies surveillane by June 2017	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP75

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: Facilitate undertaking rabies surveillance in 127
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Facilitate undertaking rabies surveillance in 127 village by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 1,910,900
 Supplementary Council Budget:
 Total Approved Council Budget: 1,910,900
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,910,900
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S03
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,910,900	Fund not yet received
2	0	0	0	0	0	1,910,900	Fund not yet received
3	0	0	0	0	0	1,910,900	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate undertaking rabies surveillance in 127	Activity not implimented	0	Activity not implimented
2	Facilitate undertaking rabies surveillance in 127	Activity not implimented	0	Activity not implimented
3	Facilitate undertaking rabies surveillance in 127	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP76

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support implimentation of TASAF projects by June
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support implimentation of TASAF projects by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,211,385,560
 Supplementary Council Budget
 Total Approved Council Budget 1,211,385,560
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,211,385,560
 Main Funding Source: TASAF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : F02S01
 Sector / Dept. : Community Dev.
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: F
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,211,385,560	Fund not yet received
2	541,913,637	541,913,637	536,033,637	536,033,637	44	675,351,923	Fund not yet received
3	346,459,090	888,372,727	346,459,090	882,492,727	73	328,892,833	Fund used as planned
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support implimentation of TASAF projects by June	Activity not implimented	0	Activity not implimented
2	To support implimentation of TASAF projects by June	Activity not implimented	45	Implementation on progress
3	To support implimentation of TASAF projects by June	Activity not implimented	73	Implementation on progress
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP77

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct tree inventory (inventory design, analysis and preparation of
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct tree inventory (inventory design, analysis and preparation of
 harvest plans) in 3 villages land forest reserves of
 Matekwe, Lionja B and Kiegei A for 55 days

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 24,675,000
 Supplementary Council Budget
 Total Approved Council Budget 24,675,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 24,675,000
 Main Funding Source: PFM
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E01C01
 Sector / Dept. : Natural Resources
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	24,675,000	Fund not yet received
2	0	0	0	0	0	24,675,000	Fund not yet received
3	0	0	0	0	0	24,675,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct tree inventory (inventory design, analysis and preparation of	Activity not implimented	0	Activity not implimented
2	To conduct tree inventory (inventory design, analysis and preparation of	Activity not implimented	0	Activity not implimented
3	To conduct tree inventory (inventory design, analysis and preparation of	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP78

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct training to village Natural resources
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct training to village Natural resources commettees at Kiegei A, Matekwe and Lionja B on tree/logs/timber measurements&trading by involving 2 District staffs and 10 VNRCs from each village by June

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 7,050,000
 Supplementary Council Budget
 Total Approved Council Budget 7,050,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,050,000
 Main Funding Source: PFM
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E01C02
 Sector / Dept. : Natural Resources
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,050,000	Fund not yet received
2	0	0	0	0	0	7,050,000	Fund not yet received
3	0	0	0	0	0	7,050,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training to village Natural resources	Activity not implimented	0	Activity not implimented
2	To conduct training to village Natural resources	Activity not implimented	0	Activity not implimented
3	To conduct training to village Natural resources	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP79

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: Handing over village land forest reserves for Lionja
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Handing over village land forest reserves for Lionja B, Matekwe and Kiegei A by involving 4 District staffs for 3 days by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 1,770,000
 Supplementary Council Budget:
 Total Approved Council Budget: 1,770,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,770,000
 Main Funding Source: PFM
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E01C03
 Sector / Dept. : Natural Resources
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,770,000	Fund not yet received
2	0	0	0	0	0	1,770,000	Fund not yet received
3	0	0	0	0	0	1,770,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Handing over village land forest reserves for Lionja	Activity not implemented	0	Activity not implemented
2	Handing over village land forest reserves for Lionja	Activity not implemented	0	Activity not implemented
3	Handing over village land forest reserves for Lionja	Activity not implemented	0	Activity not implemented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP80

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To purchase Beekeeping equipments (protective
Council: Nachingwea District Council (Lindi Region)
Location: Nachingwea District Council (Lindi Region)
Description: To purchase Beekeeping equipments (protective gears) to 8 beekeeping groups at Matekwe, Mbute, Kiegei A, Lionja B, Namatunu and Ngunichile by June 2017

Contract Details
Type of Procurement: Goods
Procurement Method: Shopping
Contractor/Consultant/Serv. Prov.:
Contract Sum:
Start Date (Planned): 1-Jul-16
Completion Date (Planned): 30-Jun-17

Project Budget:
Approved Council Budget: 1,710,000
Supplimentary Council Budget:
Total Approved Council Budget: 1,710,000
Community Contribution:
Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,710,000
Main Funding Source: PFM
Co-Funding From Other Source: No

Project Details:
Project (Activity) Code : E02C01
Sector / Dept. : Natural Resources
HLG / LLG: HLG
Mkukuta: Yes
Objective: E
Target: 2
Expenditure Category: Infrastructure/Investments

Main Project Outputs:
Number Unit
Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,710,000	Fund not yet received
2	0	0	0	0	0	1,710,000	Fund not yet received
3	0	0	0	0	0	1,710,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To purchase Beekeeping equipments (protective	Activity not implimented	0	Activity not implimented
2	To purchase Beekeeping equipments (protective	Activity not implimented	0	Activity not implimented
3	To purchase Beekeeping equipments (protective	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP81

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct training on bee product quality
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct training on bee product quality assurance and supply beekeping equipments to 8 groups at Matekwe,

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,415,000
 Supplementary Council Budget
 Total Approved Council Budget 3,415,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,415,000
 Main Funding Source: PFM
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E02C02
 Sector / Dept. : Natural Resources
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,415,000	Fund not yet received
2	0	0	0	0	0	3,415,000	Fund not yet received
3	0	0	0	0	0	3,415,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training on bee product quality	Activity not implimented	0	Activity not implimented
2	To conduct training on bee product quality	Activity not implimented	0	Activity not implimented
3	To conduct training on bee product quality	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP82

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To carry out maintenance to motor vehicles and motor vehicles and motor cycle by June 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 6,950,000
 Supplementary Council Budget:
 Total Approved Council Budget: 6,950,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 6,950,000
 Main Funding Source: PFM
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E03C01
 Sector / Dept. : Natural Resources
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,950,000	Fund not yet received
2	0	0	0	0	0	6,950,000	Fund not yet received
3	0	0	0	0	0	6,950,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To carry out maintenance to motor vehicles and motor vehicles and	Activity not implemented	0	Activity not implemented
2	To carry out maintenance to motor vehicles and motor vehicles and	Activity not implemented	0	Activity not implemented
3	To carry out maintenance to motor vehicles and motor vehicles and	Activity not implemented	0	Activity not implemented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP83

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: Procurement, maintainance of office equipments and support Natural resources office
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Procurement, maintainance of office equipments and support Natural resources office running cost by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 1,640,000
 Supplementary Council Budget:
 Total Approved Council Budget: 1,640,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,640,000
 Main Funding Source: PFM
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E03C02
 Sector / Dept. : Natural Resources
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,640,000	Fund not yet received
2	0	0	0	0	0	1,640,000	Fund not yet received
3	0	0	0	0	0	1,640,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Procurement, maintainance of office equipments and support Natural	Activity not implimented	0	Activity not implimented
2	Procurement, maintainance of office equipments and support Natural	Activity not implimented	0	Activity not implimented
3	Procurement, maintainance of office equipments and support Natural	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP84

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To carry out quaterly monitoring visit and supervision of PFM activities in all village
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To carry out quaterly monitoring visit and supervision of PFM activities in all village under CBFM by involving 2 District staffs for 12 days by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 2,790,000
 Supplementary Council Budget:
 Total Approved Council Budget: 2,790,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 2,790,000
 Main Funding Source: PFM
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E03C03
 Sector / Dept. : Natural Resources
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: E
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,790,000	Fund not yet received
2	0	0	0	0	0	2,790,000	Fund not yet received
3	0	0	0	0	0	2,790,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To carry out quaterly monitoring visit and supervision of PFM activities in	Activity not implimented	0	Activity not implimented
2	To carry out quaterly monitoring visit and supervision of PFM activities in	Activity not implimented	0	Activity not implimented
3	To carry out quaterly monitoring visit and supervision of PFM activities in	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP85

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate ploughing and other farm operation 126
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate ploughing and other farm operation 126 acre to 6 villages Mkotokuyana, Mbondo, Nditi, Likwela, Mkatapori and Nang'ondo village by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 39,571,000
 Supplementary Council Budget:
 Total Approved Council Budget: 39,571,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 39,571,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S01
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	39,571,000	Fund not yet received
2	0	0	0	0	0	39,571,000	Fund not yet received
3	0	0	0	0	0	39,571,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate ploughing and other farm operation 126	Activity not implimented	0	Activity not implimented
2	To facilitate ploughing and other farm operation 126	Activity not implimented	0	Activity not implimented
3	To facilitate ploughing and other farm operation 126	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP86

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate 6 farmer groups with seeds 126kgs to Mkotokuyana, Nditi, Likwela, Mkatapori,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate 6 farmer groups with seeds 126kgs to Mkotokuyana, Nditi, Likwela, Mkatapori, Mbondo and Nang'ondo village by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 1,900,000
 Supplementary Council Budget:
 Total Approved Council Budget: 1,900,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,900,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S02
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,900,000	Fund not yet received
2	0	0	0	0	0	1,900,000	Fund not yet received
3	0	0	0	0	0	1,900,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 6 farmer groups with seeds 126kgs to Mkotokuyana, Nditi,	Activity not implimented	0	Activity not implimented
2	To facilitate 6 farmer groups with seeds 126kgs to Mkotokuyana, Nditi,	Activity not implimented	0	Activity not implimented
3	To facilitate 6 farmer groups with seeds 126kgs to Mkotokuyana, Nditi,	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP87

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate 6 farmers groups with fertilizer 126 bags UREA (50Kg/bags) to Mkotokuyana, Nditi,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate 6 farmers groups with fertilizer 126 bags UREA (50Kg/bags) to Mkotokuyana, Nditi,
 Likwela, Mkatapori,
 Mbondo and Nang'ondo village by June 2017

Contract Details
 Type of Procurement Goods
 Procurement Method QCBS
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,342,000
 Supplementary Council Budget
 Total Approved Council Budget 10,342,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,342,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S03
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,342,000	Fund not yet received
2	0	0	0	0	0	10,342,000	Fund not yet received
3	0	0	0	0	0	10,342,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 6 farmers groups with fertilizer 126 bags UREA	Activity not implimented	0	Activity not implimented
2	To facilitate 6 farmers groups with fertilizer 126 bags UREA	Activity not implimented	0	Activity not implimented
3	To facilitate 6 farmers groups with fertilizer 126 bags UREA	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP88

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate 6 farmer groups with pesticide (GAUCHO 6.3Kg and Karate 126lts) to Mkotokuyana, N
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate 6 farmer groups with pesticide (GAUCHO 6.3Kg and Karate 126lts) to Mkotokuyana, N

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 4,546,000
 Supplementary Council Budget:
 Total Approved Council Budget: 4,546,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,546,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S04
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,546,000	Fund not yet received
2	0	0	0	0	0	4,546,000	Fund not yet received
3	0	0	0	0	0	4,546,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 6 farmer groups with pest	Activity not implimented	0	Activity not implimented
2	To facilitate 6 farmer groups with pest	Activity not implimented	0	Activity not implimented
3	To facilitate 6 farmer groups with pest	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP89

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate training of 6 groups representative
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate training of 6 groups representative farmers' (processors, producers) on new technologies on Nanenane exhibitions by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,320,000
 Supplementary Council Budget
 Total Approved Council Budget 4,320,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,320,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S05
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,320,000	Fund not yet received
2	0	0	0	0	0	4,320,000	Fund not yet received
3	0	0	0	0	0	4,320,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training of 6 groups representative	Activity not implimented	0	Activity not implimented
2	To facilitate training of 6 groups representative	Activity not implimented	0	Activity not implimented
3	To facilitate training of 6 groups representative	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP90

Project Type: Project Planning / Implementation Project Initiated: Current FY (New project)

Name of Project: To facilitate acquisition of 2 tractors to Likwela and
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate acquisition of 2 tractors to Likwela and Mkotokuyana villages by June 2017

Contract Details
 Type of Procurement Goods
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 125,440,000
 Supplementary Council Budget
 Total Approved Council Budget 125,440,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 125,440,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S06
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	125,440,000	Fund not yet received
2	0	0	0	0	0	125,440,000	Fund not yet received
3	0	0	0	0	0	125,440,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of 2 tractors to Likwela and	Activity not implimented	0	Activity not implimented
2	To facilitate acquisition of 2 tractors to Likwela and	Activity not implimented	0	Activity not implimented
3	To facilitate acquisition of 2 tractors to Likwela and	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP91

Project Type: Project Initiated:

Name of Project:
 Council:
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding)
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category:

Main Project Outputs:

Number	Unit
<input type="text" value=""/>	Training (other)No of People
<input type="text" value=""/>	<input type="text" value="Select"/>
<input type="text" value=""/>	<input type="text" value="Select"/>
<input type="text" value=""/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text" value="0"/>	<input type="text" value="10,935,000"/>	<input type="text" value="Fund not yet received"/>				
2	<input type="text" value="0"/>	<input type="text" value="10,935,000"/>	<input type="text" value="Fund not yet received"/>				
3	<input type="text" value="0"/>	<input type="text" value="10,935,000"/>	<input type="text" value="Fund not yet received"/>				
4	<input type="text" value=""/>	<input type="text" value=""/>					

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text" value="To support 2 multiplicationn plots (QD)"/>	<input type="text" value="Activity not implimented"/>	<input type="text" value="0"/>	<input type="text" value="Activity not implimented"/>
2	<input type="text" value="To support 2 multiplicationn plots (QD)"/>	<input type="text" value="Activity not implimented"/>	<input type="text" value="0"/>	<input type="text" value="Activity not implimented"/>
3	<input type="text" value="To support 2 multiplicationn plots (QD)"/>	<input type="text" value="Activity not implimented"/>	<input type="text" value="0"/>	<input type="text" value="Activity not implimented"/>
4	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP92

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support construction of 2 storage facilities at Nang'ondo and Mkatapori by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 65,758,000
 Supplementary Council Budget
 Total Approved Council Budget 65,758,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 65,758,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S08
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	65,758,000	Fund not yet received
2	0	0	0	0	0	65,758,000	Fund not yet received
3	0	0	0	0	0	65,758,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support construction of 2 storage facilities	Activity not implemented	0	Activity not implemented
2	To support construction of 2 storage facilities	Activity not implemented	0	Activity not implemented
3	To support construction of 2 storage facilities	Activity not implemented	0	Activity not implemented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP93

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of processing building to 2
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of processing building to 2 villages Mbondo and Nditi by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 24,000,000
 Supplementary Council Budget
 Total Approved Council Budget 24,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 24,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S09
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	24,000,000	Fund not yet received
2	0	0	0	0	0	24,000,000	Fund not yet received
3	0	0	0	0	0	24,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of processing building to 2 villages Mbondo and Nditi by June 2017	Activity not implimented	0	Activity not implimented
2	To facilitate construction of processing building to 2 villages Mbondo and Nditi by June 2017	Activity not implimented	0	Activity not implimented
3	To facilitate construction of processing building to 2 villages Mbondo and Nditi by June 2017	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP94

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate purchasing of processing machines to
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate purchasing of processing machines to two groups (for Mbondo and Nditi villages) construction materials and transportation by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 17,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 17,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 17,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S10
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,000,000	Fund not yet received
2	0	0	0	0	0	17,000,000	Fund not yet received
3	0	0	0	0	0	17,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchasing of processing machines to	Activity not implimented	0	Activity not implimented
2	To facilitate construction of processing	Activity not implimented	0	Activity not implimented
3	To facilitate construction of processing	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP95

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate installation of processing machine to 2
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate installation of processing machine to 2 groups of Mbondo and Nditi by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 930,000
 Supplementary Council Budget:
 Total Approved Council Budget: 930,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 930,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D05S11
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	930,000	Fund not yet received
2	0	0	0	0	0	930,000	Fund not yet received
3	0	0	0	0	0	930,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate installation of processing machine to 2	Activity not implimented	0	Activity not implimented
2	To facilitate installation of processing machine to 2	Activity not implimented	0	Activity not implimented
3	To facilitate installation of processing machine to 2	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP96

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate processing groups with packaging materials (Namapwia,
Council: Nachingwea District Council (Lindi Region)
Location: Nachingwea District Council (Lindi Region)
Description: To facilitate processing groups with packaging materials (Namapwia,
Ngunichile, Maendeleo
Nambambo, Mkotokuyana,

Contract Details
Type of Procurement Goods
Procurement Method QCBS
Contractor/Consultant/Serv. Prov.
Contract Sum
Start Date (Planned) 1-Jul-16
Completion Date (Planned) 30-Jun-17

Project Budget:
Approved Council Budget: 11,000,000
Supplimentary Council Budget
Total Approved Council Budget 11,000,000
Community Contribution:
Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,000,000
Main Funding Source: DADG
Co-Funding From Other Source: No

Project Details:
Project (Activity) Code : D05S12
Sector / Dept. : Agriculture
HLG / LLG: HLG
Mkukuta: Yes
Objective: D
Target: 5
Expenditure Category: Infrastructure/Investments

Main Project Outputs:
Number Unit
Training (other)No of People
Select
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,000,000	Fund not yet received
2	0	0	0	0	0	11,000,000	Fund not yet received
3	0	0	0	0	0	11,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate processing groups with packaging materials (Namapwia,	Activity not implimented	0	Activity not implimented
2	To facilitate processing groups with packaging materials (Namapwia,	Activity not implimented	0	Activity not implimented
3	To facilitate processing groups with packaging materials (Namapwia,	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP97

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate services/maintanance of 1 vehicle and 29 motorcycle by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate services/maintanance of 1 vehicle and 29 motorcycle by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06S01
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3	0	0	0	0	0	10,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate services/maintanance of	Activity not implimented	0	Activity not implimented
2	To facilitate services/maintanance of	Activity not implimented	0	Activity not implimented
3	To facilitate services/maintanance of	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP98

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate training for Extension officers on Intergrated Pest Management in sesame
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate training for Extension officers on Intergrated Pest Management in sesame production by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 22,400,000
 Supplementary Council Budget
 Total Approved Council Budget 22,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 22,400,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06S02
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	22,400,000	Fund not yet received
2	0	0	0	0	0	22,400,000	Fund not yet received
3	0	0	0	0	0	22,400,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training for Extension officers on Intergrated Pest	Activity not implimented	0	Activity not implimented
2	To facilitate training for Extension officers on Intergrated Pest	Activity not implimented	0	Activity not implimented
3	To facilitate training for Extension officers on Intergrated Pest	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP99

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate follow up and supervision by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate follow up and supervision by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 8,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 8,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 8,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06S03
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3	0	0	0	0	0	8,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate follow up and supervision	Activity not implimented	0	Activity not implimented
2	To facilitate follow up and supervision	Activity not implimented	0	Activity not implimented
3	To facilitate follow up and supervision	Activity not implimented	0	Activity not implimented
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 3

DP100

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate maintainance of office equipment/accessories by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate maintainance of office equipment/accessories by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 3,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06S04
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2	0	0	0	0	0	3,000,000	Fund not yet received
3	0	0	0	0	0	3,000,000	Fund not yet received
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate maintainance of office eq	Activity not implimented	0	Activity not implimented
2	To facilitate maintainance of office eq	Activity not implimented	0	Activity not implimented
3				
4				