

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT
FOR LGA DEVELOPMENT ACTIVITIES**

Council:	Nachingwea District Council (Lindi Region)
Vote Code:	763029
FY:	FY 2016/17
Quarter	Q2
Period ending:	December 31, 2016
CDR Workbook Number:	1

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	13,063,000	13,063,000	13,063,000	13,063,000	13,063,000
Secondary Education	45,099,400	45,099,400	45,099,400	45,099,400	45,099,400
Health	502,151,614	226,097,770	226,097,770	226,097,770	226,097,770
Works (inc. Roads)	0	0	0	0	0
Water	0	0	0	0	0
Agriculture	0	0	0	0	0
Administration	0	0	0	0	0
Other Sectors (including not indicated)*	6,040,500	6,040,500	6,040,500	6,040,500	6,040,500
Development Expenditure	566,354,514	290,300,670	290,300,670	290,300,670	290,300,670

* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	0	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	0	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	0	0	0	0	0
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	502,151,614	226,097,770	226,097,770	226,097,770	226,097,770
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	54,203,900	54,203,900	54,203,900	54,203,900	54,203,900
Other Grants (incl. Earmarked Grants)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	6,999,000	6,999,000	6,999,000	6,999,000	6,999,000
Development Expenditure	566,354,514	290,300,670	290,300,670	290,300,670	290,300,670

Select your council here - - - - -	000000	Region
Mpanda Town Council (Katavi Region)	362027	Katavi
Mpanda District Council (Katavi Region)	363079	Katavi
Mlele District Council (Katavi Region)	363140	Katavi
Nsimbo District Council (Katavi Region)	363142	Katavi
Bariadi Town Council (Simiyu Region)	472036	Simiyu
Maswa District Council (Simiyu Region)	473059	Simiyu
Bariadi District Council (Simiyu Region)	473060	Simiyu
Meatu District Council (Simiyu Region)	473082	Simiyu
Busega District Council (Simiyu Region)	473116	Simiyu
Itilima District Council (Simiyu Region)	473139	Simiyu
Njombe Town Council (Njombe Region)	542026	Njombe
Makamabako Town Council (Njombe Region)	542028	Njombe
Njombe District Council (Njombe Region)	543018	Njombe
Ludewa District Council (Njombe Region)	543019	Njombe
Makete District Council (Njombe Region)	543020	Njombe
Wanging'ombe District Council (Njombe Region)	543137	Njombe
Geita Town Council (Geita Region)	632035	Geita
Geita District Council (Geita Region)	633052	Geita
Bukombe District Council (Geita Region)	633090	Geita
Chato District Council (Geita Region)	633107	Geita
Mbogwe District Council (Geita Region)	633120	Geita
Nyang'hwale District Council (Geita Region)	633138	Geita
Arusha Municipal Council (Arusha Region)	702001	Arusha
Monduli District Council (Arusha Region)	703006	Arusha
Ngorongoro District Council (Arusha Region)	703007	Arusha
Karatu District Council (Arusha Region)	703084	Arusha
Meru District Council (Arusha Region)	703098	Arusha
Arusha District Council (Arusha Region)	703099	Arusha
Longido District Council (Arusha Region)	703100	Arusha
Kibaha Town Council (Pwani (Coast) Region)	712023	Pwani (Coast)
Bagamoyo District Council (Pwani (Coast) Region)	713008	Pwani (Coast)
Mafia District Council (Pwani (Coast) Region)	713009	Pwani (Coast)
Kisarawe District Council (Pwani (Coast) Region)	713010	Pwani (Coast)
Kibaha District Council (Pwani (Coast) Region)	713011	Pwani (Coast)
Rufiji District Council (Pwani (Coast) Region)	713012	Pwani (Coast)
Mkuranga District Council (Pwani (Coast) Region)	713085	Pwani (Coast)
Kibiti Wilaya*		Pwani (Coast)
Dodoma Municipal Council (Dodoma Region)	722003	Dodoma
Kondoa District Council (Dodoma Region)	723014	Dodoma
Mpwapwa District Council (Dodoma Region)	723015	Dodoma
Kongwa District Council (Dodoma Region)	723086	Dodoma
Bahi District Council (Dodoma Region)	723101	Dodoma
Chamwino District Council (Dodoma Region)	723102	Dodoma
Chemba District Council (Dodoma Region)	723109	Dodoma
Iringa Municipal Council (Iringa Region)	732004	Iringa
Iringa District Council (Iringa Region)	733016	Iringa
Mufindi District Council (Iringa Region)	733017	Iringa
Kilolo District Council (Iringa Region)	733094	Iringa
Mafinga Town Council (Iringa Region)	733017	Iringa
Kigoma/Ujiji Town Council (Kigoma Region)	742005	Kigoma
Kasulu Town Council (Kigoma Region)	742029	Kigoma
Kigoma District Council (Kigoma Region)	743021	Kigoma
Kasulu District Council (Kigoma Region)	743022	Kigoma
Kibondo District Council (Kigoma Region)	743023	Kigoma
Kakonko District Council (Kigoma Region)	743110	Kigoma
Buhigwe District Council (Kigoma Region)	743111	Kigoma
Uvinza District Council (Kigoma Region)	743112	Kigoma
Moshi Municipal Council (Kilimanjaro Region)	752009	Kilimanjaro
Hai District Council (Kilimanjaro Region)	753024	Kilimanjaro
Moshi District Council (Kilimanjaro Region)	753025	Kilimanjaro
Rombo District Council (Kilimanjaro Region)	753026	Kilimanjaro
Same District Council (Kilimanjaro Region)	753027	Kilimanjaro
Mwanga District Council (Kilimanjaro Region)	753028	Kilimanjaro
Siha District Council (Kilimanjaro Region)	753103	Kilimanjaro
Lindi Town Council (Lindi Region)	762006	Lindi
Nachingwea District Council (Lindi Region)	763029	Lindi
Kilwa District Council (Lindi Region)	763030	Lindi
Liwale District Council (Lindi Region)	763031	Lindi
Lindi District Council (Lindi Region)	763032	Lindi
Ruangwa District Council (Lindi Region)	763092	Lindi
Musoma Town Council (Mara Region)	772011	Mara
Tarime Town Council (Mara Region)	772037	Mara
Bunda District Council (Mara Region)	773033	Mara
Musoma District Council (Mara Region)	773034	Mara
Serengeti District Council (Mara Region)	773035	Mara
Tarime District Council (Mara Region)	773036	Mara
Rorya District Council (Mara Region)	773104	Mara
Butiama District Council (Mara Region)	773113	Mara
Mbeya Municipal Council (Mbeya Region)	782007	Mbeya
Tunduma Town Council (Mbeya Region)	782030	Songwe
Chunya District Council (Mbeya Region)	783037	Mbeya
Ileje District Council (Mbeya Region)	783038	Songwe
Kyela District Council (Mbeya Region)	783039	Mbeya
Mbeya District Council (Mbeya Region)	783040	Mbeya
Mbozi District Council (Mbeya Region)	783041	Songwe
Rungwe District Council (Mbeya Region)	783042	Mbeya

Select
Capital Infrastructure - New
Capital Infrastructure - Rehab.
Capital Infrastructure - Consult
Operation Cost - First Equip.
Capacity Building
Project Planning / Implementation
Other

Select	
Primary Education	PRIM ED
Health	HEALTH
Agriculture	AGRIC
Works (incl. Roads)	WORKS
Water	WATER
Administration	ADMIN
Trade	TRADE
Livestock	LIVESTOCK
Lands	LANDS
Natural Resources	NAT RES
Community Dev.	COM DEV
Secondary Education	SEC ED
Other	OTHER

Select
Current FY (New project)
Project initiated before current FY

Select
CDG
CBG
DADG
A-CBG
A-EBG
DIDF
DASIP
PADEP
RWSSP-CDG
RWSSP-CBG
HSDG
TASAF
LGTP
VTTP
SEDP
TSCP
Road Fund
GoT-Special
PFM
SWM
CDCF
TACAIDS
HSBF
Global Fund
NMSF
Own Revenues
Other/Earmarked Grants
ULGSP

Select	Select
Classroom(s)	Abattoir
Admin. Block	Artificial Insemination
Laboratory(ies)	Bicycle
Dormitory/Hostel	Bridge
Dining Hall(s)	Bull
Kitchen(s)	Cattle
Staff House(s)	Cattle Shed
Latrine(s)/Toilet(s)	Charco Dam
Desks	Chicken
Medical Ward(s)	Computer
OPD Block	Cow
Dispensary(s)	Crop Market
Mortuary(ies)	Dam
Incinerator(s)	Demonstration Plot
Placenta Pit(s)	Dip
Solar System	Extension Gear Set
Generator(s)	Extension Kit Set
Gravel Road(Km)	Fertilizer (Ton)
Tarmac Road (km)	FFS
Drainage (km)	Goat
Bridge(s)	Hide and Skin Banda
Foot Bridge (s)	

Mbarali District Council (Mbeya Region)	783087	Mbeya
Momba District Council (Mbeya Region)	783114	Songwe
Songwe Wilaya*		Songwe
Busokelo District Council (Mbeya Region)	783140	Mbeya
Morogoro Municipal Council (Morogoro Region)	792008	Morogoro
Morogoro District Council (Morogoro Region)	793043	Morogoro
Kilosa District Council (Morogoro Region)	793044	Morogoro
Kilombero District Council (Morogoro Region)	793045	Morogoro
Ulanga District Council (Morogoro Region)	793046	Morogoro
Mvomero District Council (Morogoro Region)	793096	Morogoro
Gairo District Council (Morogoro Region)		Morogoro
Mtwara/Mikindani Town Council (Mtwara Region)	802010	Mtwara
Masasi Town Council (Mtwara Region)	802031	Mtwara
Mtwara District Council (Mtwara Region)	803047	Mtwara
Newala District Council (Mtwara Region)	803048	Mtwara
Masasi District Council (Mtwara Region)	803049	Mtwara
Tandahimba District Council (Mtwara Region)	803088	Mtwara
Nanyumbu District Council (Mtwara Region)	803105	Mtwara
Mwanza City Council (Mwanza Region)	812012	Mwanza
Ilemela Municipal Council (Mwanza Region)	812032	Mwanza
Ukerewe District Council (Mwanza Region)	813050	Mwanza
Sengerema District Council (Mwanza Region)	813051	Mwanza
Kwimba District Council (Mwanza Region)	813053	Mwanza
Magu District Council (Mwanza Region)	813054	Mwanza
Misungwi District Council (Mwanza Region)	813089	Mwanza
Songea Town Council (Ruvuma Region)	822015	Ruvuma
Songea District Council (Ruvuma Region)	823055	Ruvuma
Tunduru District Council (Ruvuma Region)	823056	Ruvuma
Mbinga District Council (Ruvuma Region)	823057	Ruvuma
Namtumbo District Council (Ruvuma Region)	823097	Ruvuma
Nyasa District Council (Ruvuma Region)	823117	Ruvuma
Shinyanga Municipal Council (Shinyanga Region)	832013	Shinyanga
Kahama Town Council (Shinyanga Region)	832033	Shinyanga
Shinyanga District Council (Shinyanga Region)	833058	Shinyanga
Kishapu District Council (Shinyanga Region)	833095	Shinyanga
Ushetu District Council (Shinyanga Region)	833118	Shinyanga
Msalala District Council (Shinyanga Region)	833119	Shinyanga
Singida Town Council (Singida Region)	842014	Singida
Singida District Council (Singida Region)	843062	Singida
Iramba District Council (Singida Region)	843063	Singida
Manyoni District Council (Singida Region)	843064	Singida
Ikungi District Council (Singida Region)	843121	Singida
Mkalama District Council (Singida Region)	843122	Singida
Tabora Municipal Council (Tabora Region)	852017	Tabora
Nzega Town Council (Tabora Region)	852034	Tabora
Igunga District Council (Tabora Region)	853065	Tabora
Nzega District Council (Tabora Region)	853066	Tabora
Uyui / Tabora District Council (Tabora Region)	853067	Tabora
Urambo District Council (Tabora Region)	853068	Tabora
Sikonge District Council (Tabora Region)	853091	Tabora
Kaliua District Council (Tabora Region)	853123	Tabora
Tanga Municipal Council (Tanga Region)	862018	Tanga
Korogwe Town Council (Tanga Region)	862025	Tanga
Handeni Town Council (Tanga Region)	862035	Tanga
Muheza District Council (Tanga Region)	863069	Tanga
Pangani District Council (Tanga Region)	863070	Tanga
Korogwe District Council (Tanga Region)	863071	Tanga
Handeni District Council (Tanga Region)	863072	Tanga
Lushoto District Council (Tanga Region)	863073	Tanga
Kilindi District Council (Tanga Region)	863093	Tanga
Mkinga District Council (Tanga Region)	863106	Tanga
Bumbuli District Council (Tanga Region)	863141	Tanga
Bukoba Town Council (Kagera Region)	872002	Kagera
Karagwe District Council (Kagera Region)	873074	Kagera
Biharamulo District Council (Kagera Region)	873075	Kagera
Muleba District Council (Kagera Region)	873076	Kagera
Bukoba District Council (Kagera Region)	873077	Kagera
Ngara District Council (Kagera Region)	873078	Kagera
Misenyi District Council (Kagera Region)	873108	Kagera
Kyerwa District Council (Kagera Region)	873125	Kagera
Ilala Municipal Council (Dar es Salaam Region)	882019	Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region)	882020	Dar es Salaam
Temeke Municipal Council (Dar es Salaam Region)	882021	Dar es Salaam
Dar es Salaam City Council (Dar es Salaam Region)	882022	Dar es Salaam
Kigamboni Manispaa *		Dar es Salaam
Ubungo Manispaa *		Dar es Salaam
Sumbawanga Town Council (Rukwa Region)	892016	Rukwa
Sumbawanga District Council (Rukwa Region)	893080	Rukwa
Nkasi District Council (Rukwa Region)	893081	Rukwa
Kalambo District Council (Rukwa Region)	893136	Rukwa
Babati Town Council (Manyara Region)	952024	Manyara
Babati District Council (Manyara Region)	953002	Manyara
Hanang District Council (Manyara Region)	953003	Manyara
Kiteto District Council (Manyara Region)	953004	Manyara
Mbulu District Council (Manyara Region)	953005	Manyara
Simanjoro District Council (Manyara Region)	953083	Manyara

Culvert(s)	House (Extention Staff)
Bus Stand (s)	Irrigation (New, Ha)
Market (s)	Irrigation (Rehab, Ha)
Village Plan(s)	Land Use Planning/Management
Ward Plan(s)	Livestock Holding Ground
Council Plan(s)	Livestock Market
Plots	M&E, Supervision
Report(s)	Maintenance (Office, Facility)
VEO Office(s)	Maintenance (Public Office, Furniture)
MEO Office(s)	Maintenance (Vehicle, Motorcycle)
WEO Office(s)	Milk Collection Centre
Council Office(s)	Milk Processing / Chilling Machine
Council Hall(s)	Milling Machine
Borehole	Motocycle
Deep Well	Nursery
Shallow Well	Office
Water Tank(s)	Office Equipment (Others)
Water Supply Scheme(s)	Oil Extracting Machine
Irrigation Scheme(s)	Other Machine
Water Intake	Others
Water Pump(s)	Oxenization Centre
Pump House(s)	Pest Management
Drilling Machine	Pesticide / Insecticide (Ton)
Surveyed Plots	Photocopy Machine
Village Boundery(ies)	Power Tiller
Landuse Plan	Printer
Total Station	Production Facility O&M
Table(s)	Pulper / Ginnery / Shelling
Chair(s)	Road (Km)
Shelf(ves)	SACCOS
Wardrobe/Cabinet(s)	Seed (Kg)
Laptop(s)	Seed Multiplication
Desktop(s)	Sensitization (Food Security)
Printer(s)	Sensitization (Gender)
Fax Machine(s)	Sensitization (General)
Photocopier(s)	Sensitization (HIV/AIDS)
Abattoir	Slaughter House
Charco Dam (s)	Slaughter Slab
Cattle Dip(s)	Storage
Slaughter Slab(s)	Tractor
Slaughter House(s)	Training (Extension Staff, Crop)
Stand (tax)	Training (Extension Staff, Livestock)
Stand (minibus)	Training (Extension Staff, Marketing)
Stand (Tracks)	Training (Extension Staff, Others)
Parking (Public No)	Training (Farmer, Crop)
Others	Training (Farmer, Livestock)
Street lights (KM)	Training (Farmer, Marketing)
Public Green Space	Training (Farmer, Others)
Sports Fields and Facilities (No)	Training (SACCOS)
Community West Colletions	Vaccination
Training (Urban Plaanning)No of People	Vehicle
Training (Revenue Mobilization)No of Peop	Veterinary Clinic
Training (Financial Mng)No of People	WARC
Training (Procurement)No of People	
Training (Accountability and Oversight)No of People	
Training (Infrastructure Implementation)No	Select
Training (Human Resource Management)N	Irrigation Infrastructure
Training (other)No of People	Animal Health
Relocation (No of house holds)	Crop Market infrastructure
New landfills (No)	Livestock market infrastructure
	Road construction and bridges
	Farmers and livestock keepers training
	Training to farmers groups
	Farmers Field Schools/Study Tours
	Training extension staff
	Training centers (WRCs)
	Improvement of Working environment
	Office rehabilitation
	Monitoring and evaluation
	Others
Select	
Infrastructure/Investments	
Consultancy	
Supervision/Monitoring	
Office Management	
Vehicle Maintenance	
Skills Development	
Technical Assistance	
Retooling	
Prof. Career Development	
Service Poor Communities	
Able-bodied Food Insecure households	
Vulnerable Group Support	
Comm. Based Conditional Cash Transfer	
Development Communication	
Training Research & Participation	
Monitoring & Evaluation	
Information Technology/MIS	
Community Savings & Invest. Promotion	
Enviromental Mitigation	
Maternal, Newborn and Child Health	
Communicable Disease Control	
Non Communicable Disease Control	
Treatment/Care of local common disease	
Environmental Health and Sanitation	

Social Welfare Services
Emergency Preparedness and Response
Health Promotion
Traditional Medicine and alternative healing
Others

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council: 763029 Nachingwea District Council (Lindi Region)

Year: FY 2016/17

Quarter: 2

S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Approved Council Budget	Suplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP01	Own Revenues	PRIM ED	CI - Consult.	LLG	3,696,500	0	3,696,500	0	0	3,696,500	3,696,500	3,696,500	3,696,500	3,696,500	100	0
DP02	Other/Earmark	PRIM ED	CI - Consult.	LLG	3,000,000	0	3,000,000	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	100	0
DP03	Own Revenues	PRIM ED	CI - Consult.	LLG	2,345,000	0	2,345,000	0	0	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	100	0
DP04	Own Revenues	PRIM ED	CI - Consult.	LLG	4,021,500	0	4,021,500	0	0	4,021,500	4,021,500	4,021,500	4,021,500	4,021,500	100	0
DP05	Select	SEC ED	CI - Consult.	LLG	6,999,000	0	6,999,000	0	0	6,999,000	6,999,000	6,999,000	6,999,000	6,999,000	100	0
DP06	Own Revenues	SEC ED	CI - New	LLG	6,000,000	0	6,000,000	0	0	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	100	0
DP07	Own Revenues	SEC ED	CI - New	LLG	4,773,400	0	4,773,400	0	0	4,773,400	4,773,400	4,773,400	4,773,400	4,773,400	100	0
DP08	Own Revenues	SEC ED	CI - New	LLG	7,552,000	0	7,552,000	0	0	7,552,000	7,552,000	7,552,000	7,552,000	7,552,000	100	0
DP09	Own Revenues	SEC ED	CI - New	LLG	1,775,000	0	1,775,000	0	0	1,775,000	1,775,000	1,775,000	1,775,000	1,775,000	100	0
DP10	Own Revenues	OTHER	CI - New	LLG	6,040,500	0	6,040,500	0	0	6,040,500	6,040,500	6,040,500	6,040,500	6,040,500	100	0
DP11	Own Revenues	SEC ED	CI - New	LLG	1,000,000	0	1,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	100	0
DP12	Own Revenues	SEC ED	CI - Rehab.	LLG	17,000,000	0	17,000,000	0	0	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	100	0
DP13	HSBF	HEALTH	OC	HLG	1,818,984	0	1,818,984	909,492	0	1,818,984	909,492	909,492	909,492	909,492	50	909,492
DP14	HSBF	HEALTH	OC	HLG	11,000,000	0	11,000,000	0	0	11,000,000	5,500,000	5,500,000	5,500,000	5,500,000	50	5,500,000
DP15	HSBF	HEALTH	OC	HLG	0	2,260,000	2,260,000	0	0	2,260,000	1,130,000	1,130,000	1,130,000	1,130,000	50	1,130,000
DP16	HSBF	HEALTH	OC	HLG	0	5,020,000	5,020,000	0	0	5,020,000	2,510,000	2,510,000	2,510,000	2,510,000	50	2,510,000
DP17	HSBF	HEALTH	OC	HLG	240,000	0	240,000	0	0	240,000	0	0	0	0	0	240,000
DP18	HSBF	HEALTH	CB	HLG	5,399,001	0	5,399,001	0	0	5,399,001	0	0	0	0	0	5,399,001
DP19	HSBF	HEALTH	CB	HLG	21,294,408	0	21,294,408	0	0	21,294,408	3,806,289	3,806,289	3,806,289	3,806,289	18	17,488,119
DP20	HSBF	HEALTH	CB	HLG	1,978,000	0	1,978,000	0	0	1,978,000	0	0	0	0	0	1,978,000
DP21	HSBF	HEALTH	CB	HLG	2,720,000	0	2,720,000	0	0	2,720,000	830,000	830,000	830,000	830,000	31	1,890,000
DP22	HSBF	HEALTH	OC	HLG	5,160,000	0	5,160,000	0	0	5,160,000	600,000	600,000	600,000	600,000	12	4,560,000
DP23	HSBF	HEALTH	OC	HLG	25,240,000	0	25,240,000	0	0	25,240,000	12,620,000	12,620,000	12,620,000	12,620,000	50	12,620,000
DP24	HSBF	HEALTH	CI - Rehab.	HLG	18,800,000	0	18,800,000	0	0	18,800,000	9,400,000	9,400,000	9,400,000	9,400,000	50	9,400,000
DP25	HSBF	HEALTH	OC	HLG	1,120,000	0	1,120,000	0	0	1,120,000	625,000	625,000	625,000	625,000	56	495,000
DP26	HSBF	HEALTH	OC	HLG	1,365,000	0	1,365,000	0	0	1,365,000	600,000	600,000	600,000	600,000	44	765,000
DP27	HSBF	HEALTH	OC	HLG	50,327,700	0	50,327,700	0	0	50,327,700	25,163,850	25,163,850	25,163,850	25,163,850	50	25,163,850
DP28	HSBF	HEALTH	OC	HLG	7,000,000	0	7,000,000	0	0	7,000,000	3,500,000	3,500,000	3,500,000	3,500,000	50	3,500,000
DP29	HSBF	HEALTH	OC	HLG	53,355,453	0	53,355,453	0	0	53,355,453	26,677,727	26,677,727	26,677,727	26,677,727	50	26,677,726
DP30	HSBF	HEALTH	OC	HLG	7,389,478	0	7,389,478	0	0	7,389,478	3,694,739	3,694,739	3,694,739	3,694,739	50	3,694,739
DP31	HSBF	HEALTH	OC	HLG	12,075,029	0	12,075,029	0	0	12,075,029	6,037,515	6,037,515	6,037,515	6,037,515	50	6,037,514
DP32	HSBF	HEALTH	OC	HLG	3,596,875	0	3,596,875	0	0	3,596,875	1,798,438	1,798,438	1,798,438	1,798,438	50	1,798,437
DP33	HSBF	HEALTH	CB	HLG	250,000	0	250,000	0	0	250,000	125,000	125,000	125,000	125,000	50	125,000
DP34	HSBF	HEALTH	CB	HLG	2,283,000	0	2,283,000	0	0	2,283,000	2,283,000	2,283,000	2,283,000	2,283,000	100	0
DP35	HSBF	HEALTH	CB	HLG	70,000	0	70,000	0	0	70,000	0	0	0	0	0	70,000
DP36	HSBF	HEALTH	CB	HLG	165,000	0	165,000	0	0	165,000	0	0	0	0	0	165,000
DP37	HSBF	HEALTH	CB	HLG	2,666,000	0	2,666,000	0	0	2,666,000	2,666,000	2,666,000	2,666,000	2,666,000	100	0
DP38	HSBF	HEALTH	CB	HLG	760,000	0	760,000	0	0	760,000	760,000	760,000	760,000	760,000	100	0
DP39	HSBF	HEALTH	CB	HLG	3,380,000	0	3,380,000	0	0	3,380,000	3,380,000	3,380,000	3,380,000	3,380,000	100	0
DP40	HSBF	HEALTH	CB	HLG	9,046,000	0	9,046,000	0	0	9,046,000	4,523,000	4,523,000	4,523,000	4,523,000	50	4,523,000
DP41	HSBF	HEALTH	CB	HLG	1,350,000	0	1,350,000	0	0	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	100	0
DP42	HSBF	HEALTH	OC	HLG	4,800,000	0	4,800,000	0	0	4,800,000	3,600,000	3,600,000	3,600,000	3,600,000	75	1,200,000
DP43	HSBF	HEALTH	OC	HLG	10,460,000	0	10,460,000	0	0	10,460,000	3,790,000	3,790,000	3,790,000	3,790,000	36	6,670,000
DP44	HSBF	HEALTH	CB	HLG	1,860,000	0	1,860,000	0	0	1,860,000	1,860,000	1,860,000	1,860,000	1,860,000	100	0
DP45	HSBF	HEALTH	CB	HLG	200,000	0	200,000	0	0	200,000	0	0	0	0	0	200,000
DP46	HSBF	HEALTH	CB	HLG	460,000	0	460,000	0	0	460,000	0	0	0	0	0	460,000
DP47	HSBF	HEALTH	OC	HLG	560,000	0	560,000	0	0	560,000	0	0	0	0	0	560,000
DP48	HSBF	HEALTH	OC	HLG	1,273,106	0	1,273,106	0	0	1,273,106	1,273,106	1,273,106	1,273,106	1,273,106	100	0
DP49	HSBF	HEALTH	CB	HLG	640,000	0	640,000	0	0	640,000	0	0	0	0	0	640,000
DP50	HSBF	HEALTH	OC	HLG	12,239,057	0	12,239,057	0	0	12,239,057	6,800,000	6,800,000	6,800,000	6,800,000	56	5,439,057
DP51	HSBF	HEALTH	CB	HLG	760,000	0	760,000	0	0	760,000	0	0	0	0	0	760,000
DP52	HSBF	HEALTH	OC	HLG	1,089,000	0	1,089,000	0	0	1,089,000	0	0	0	0	0	1,089,000
DP53	HSBF	HEALTH	OC	HLG	21,534,715	0	21,534,715	0	0	21,534,715	0	0	0	0	0	21,534,715
DP54	HSBF	HEALTH	OC	HLG	1,853,715	0	1,853,715	0	0	1,853,715	0	0	0	0	0	1,853,715
DP55	HSBF	HEALTH	OC	HLG	1,126,600	0	1,126,600	0	0	1,126,600	0	0	0	0	0	1,126,600
DP56	HSBF	HEALTH	OC	HLG	1,240,000	0	1,240,000	0	0	1,240,000	1,240,000	1,240,000	1,240,000	1,240,000	100	0
DP57	HSBF	HEALTH	OC	HLG	2,000,000	0	2,000,000	0	0	2,000,000	0	0	0	0	0	2,000,000
DP58	HSBF	HEALTH	OC	HLG	1,800,000	0	1,800,000	0	0	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	100	0
DP59	HSBF	HEALTH	CB	HLG	2,120,000	0	2,120,000	0	0	2,120,000	0	0	0	0	0	2,120,000
DP60	HSBF	HEALTH	OC	HLG	9,600,000	0	9,600,000	0	0	9,600,000	4,800,000	4,800,000	4,800,000	4,800,000	50	4,800,000
DP61	HSBF	HEALTH	CB	HLG	450,000	0	450,000	0	0	450,000	0	0	0	0	0	450,000

DP62	HSBF	HEALTH	CB	HLG	540,000	0	540,000	0	0	540,000	0	0	0	0	540,000	
DP63	HSBF	HEALTH	OC	HLG	1,758,000	0	1,758,000	0	0	1,758,000	293,000	293,000	293,000	293,000	17	1,465,000
DP64	HSBF	HEALTH		HLG	1,830,000	0	1,830,000	0	0	1,830,000	0	0	0	0	0	1,830,000
DP65	HSBF	HEALTH	OC	HLG	300,000	0	300,000	0	0	300,000	300,000	300,000	300,000	300,000	100	0
DP66	HSBF	HEALTH	CB	HLG	1,620,000	0	1,620,000	0	0	1,620,000	0	0	0	0	0	1,620,000
DP67	HSBF	HEALTH	OC	HLG	1,340,000	0	1,340,000	0	0	1,340,000	670,000	670,000	670,000	670,000	50	670,000
DP68	HSBF	HEALTH	OC	HLG	2,270,000	0	2,270,000	0	0	2,270,000	1,760,000	1,760,000	1,760,000	1,760,000	78	510,000
DP69	HSBF	HEALTH		HLG	1,387,111	0	1,387,111	0	0	1,387,111	0	0	0	0	0	1,387,111
DP70	HSBF	HEALTH	CB	HLG	500,000	0	500,000	0	0	500,000	0	0	0	0	0	500,000
DP71	HSBF	HEALTH	OC	HLG	1,405,000	0	1,405,000	0	0	1,405,000	702,500	702,500	702,500	702,500	50	702,500
DP72	HSBF	HEALTH		HLG	356,844	0	356,844	0	0	356,844	0	0	0	0	0	356,844
DP73	HSBF	HEALTH	OC	HLG	4,810,000	0	4,810,000	0	0	4,810,000	4,810,000	4,810,000	4,810,000	4,810,000	100	0
DP74	HSBF	HEALTH	CI - Rehab.	HLG	11,045,752	0	11,045,752	0	0	11,045,752	5,400,000	5,400,000	5,400,000	5,400,000	49	5,645,752
DP75	HSBF	HEALTH	OC	HLG	2,850,000	0	2,850,000	0	0	2,850,000	1,425,000	1,425,000	1,425,000	1,425,000	50	1,425,000
DP76	HSBF	HEALTH	OC	HLG	715,000	0	715,000	0	0	715,000	715,000	715,000	715,000	715,000	100	0
DP77	HSBF	HEALTH	OC	HLG	32,997	0	32,997	0	0	32,997	32,997	32,997	32,997	32,997	100	0
DP78	HSBF	HEALTH		HLG	42,529,389	0	42,529,389	0	0	42,529,389	20,864,693	20,864,693	20,864,693	20,864,693	49	21,664,696
DP79	HSBF	HEALTH		HLG	10,702,784	0	10,702,784	0	0	10,702,784	5,657,636	5,657,636	5,657,636	5,657,636	53	5,045,148
DP80	HSBF	HEALTH		HLG	1,322,188	0	1,322,188	0	0	1,322,188	1,322,188	1,322,188	1,322,188	1,322,188	100	0
DP81	HSBF	HEALTH		HLG	12,000,000	0	12,000,000	0	0	12,000,000	6,000,000	6,000,000	6,000,000	6,000,000	50	6,000,000
DP82	HSBF	HEALTH		HLG	6,000,000	0	6,000,000	0	0	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	100	0
DP83	HSBF	HEALTH	OC	HLG	4,920,000	0	4,920,000	0	0	4,920,000	0	0	0	0	0	4,920,000
DP84	HSBF	HEALTH	OC	HLG	2,880,000	0	2,880,000	0	0	2,880,000	480,000	480,000	480,000	480,000	17	2,400,000
DP85	HSBF	HEALTH	OC	HLG	16,372,847	0	16,372,847	0	0	16,372,847	0	0	0	0	0	16,372,847
DP86	HSBF	HEALTH	OC	HLG	22,160,000	0	22,160,000	0	0	22,160,000	22,160,000	22,160,000	22,160,000	22,160,000	100	0
DP87	HSBF	HEALTH	CB	HLG	1,310,000	0	1,310,000	0	0	1,310,000	0	0	0	0	0	1,310,000
DP88	HSBF	HEALTH	CB	HLG	2,231,241	0	2,231,241	0	0	2,231,241	0	0	0	0	0	2,231,241
DP89	HSBF	HEALTH	OC	HLG	2,040,800	0	2,040,800	0	0	2,040,800	1,021,600	1,021,600	1,021,600	1,021,600	50	1,019,200
DP90	HSBF	HEALTH	OC	HLG	1,660,000	0	1,660,000	0	0	1,660,000	830,000	830,000	830,000	830,000	50	830,000
DP91	HSBF	HEALTH		HLG	10,065,540	0	10,065,540	0	0	10,065,540	0	0	0	0	0	10,065,540
DP92	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP93	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP94	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP95	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP96	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP97	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP98	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP99	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP100	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0

559,074,514	7,280,000	566,354,514	0	0	566,354,514	290,300,670	290,300,670	290,300,670	290,300,670	276,053,844
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP01

Project Type: Capital Infrastructure - Consult Project Initiated: Project initiated before current FY

Name of Project: completion of teacher's house in Nakalonji Primary School
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: completion of teacher's house in Nakalonji Primary School

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,696,500
 Supplementary Council Budget
 Total Approved Council Budget 3,696,500
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,696,500
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,696,500	fund not yet released
2	3,696,500	3,696,500	3,696,500	3,696,500	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	completion of teacher's house in Nakalonji Primary School	activity is not yet started	0	fund not yet released
2	completion of teacher's house in Nakalonji Primary School	activity is done	100	activity implemented
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP02

Project Type: Capital Infrastructure - Consult Project Initiated: Project initiated before current FY

Name of Project: completion of 1 classroom at Matangini Primary School in Nangowe Ward
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: completion of 1 classroom at Matangini Primary School in Nangowe Ward

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jul-17

Project Budget:
 Approved Council Budget: 3,000,000
 Supplementary Council Budget
 Total Approved Council Budget 3,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000
 Main Funding Source: Other/Earmarked Grants
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	fund not yet realeased
2	3,000,000	3,000,000	3,000,000	3,000,000	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	completion of 1 classroom at Matangi	activity not yet implemented	0	fund not yet realeased
2	completion of 1 classroom at Matangi	activity implemented	100	activity implemented
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP03

Project Type: Capital Infrastructure - Consult Project Initiated: Project initiated before current FY

Name of Project: completion of 1 teacher's house in Nditi Primary School
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: completion of 1 teacher's house in Nditi Primary School

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,345,000
 Supplementary Council Budget
 Total Approved Council Budget 2,345,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,345,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,345,000	fund not yet released
2	2,345,000	2,345,000	2,345,000	2,345,000	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	completion of 1 teacher's house in Nditi Primary School	activity not yet implemented	0	fund not yet released
2	completion of 1 teacher's house in Nditi Primary School	activity implemented	100	activity implemented
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP04

Project Type: Capital Infrastructure - Consult Project Initiated: Project initiated before current FY

Name of Project: completion of 1 classroom at Kilimarondo Primary School
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: completion of 1 classroom at Kilimarondo Primary School

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,021,500
 Supplementary Council Budget
 Total Approved Council Budget 4,021,500
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,021,500
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	4,021,500	fund not yet released
2	4,021,500	4,021,500	4,021,500	4,021,500	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	completion of 1 classroom at Kilimaro	Activity not yet started	0	fund not yet released
2	completion of 1 classroom at Kilimaro	activity implemented	100	fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP05

Project Type: Capital Infrastructure - Consult Project Initiated: Project initiated before current FY

Name of Project: completion of 1 classroom at Namapwia Secondary School
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: completion of 1 classroom at Namapwia Secondary School

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 6,999,000
 Supplementary Council Budget
 Total Approved Council Budget 6,999,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,999,000
 Main Funding Source: Select
 Co-Funding From Other Source: Select

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,999,000	fund not yet released
2	6,999,000	6,999,000	6,999,000	6,999,000	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	completion of 1 classroom at Namapw	Activity not yet started	0	fund not yet released
2	completion of 1 classroom at Namapw	activity implemented	100	fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP06

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: completion of 1 classroom at Kiegei Secondary School
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: completion of 1 classroom at Kiegei Secondary School

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 6,000,000
 Supplementary Council Budget
 Total Approved Council Budget 6,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,000,000	fund not yet released
2	6,000,000	6,000,000	6,000,000	6,000,000	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	completion of 1 classroom at Kiegei S	Activity not yet started	0	fund not yet released
2	completion of 1 classroom at Kiegei S	activity implemented	100	fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP07

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: completion of 2 classroom at Kipaumbele Secondary School in Matangini at Nangowe Ward
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: completion of 2 classroom at Kipaumbele Secondary School in Matangini at Nangowe Ward(SED

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,773,400
 Supplementary Council Budget
 Total Approved Council Budget 4,773,400
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,773,400
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	4,773,400	fund not yet released
2	4,773,400	4,773,400	4,773,400	4,773,400	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	completion of 2 classroom at Kipaum	Activity not yet started	0	fund not yet released
2	completion of 2 classroom at Kipaum	activity implemented	100	fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP08

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Contributing to construction of pit latrine at Marambo Secondary School(SEDP)
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Contributing to construction of pit latrine at Marambo Secondary School(SEDP)

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 7,552,000
 Supplementary Council Budget
 Total Approved Council Budget 7,552,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,552,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,552,000	fund not yet released
2	7,552,000	7,552,000	7,552,000	7,552,000	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Contributing to construction of pit latrine	Activity not yet started	0	fund not yet released
2	Contributing to construction of pit latrine	activity implemented	100	fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP09

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Contributing to laboratory construction by paying back lumber materials used in construction
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Contributing to laboratory construction by paying back lumber materials used in construction

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,775,000
 Supplementary Council Budget
 Total Approved Council Budget 1,775,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,775,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,775,000	fund not yet released
2	1,775,000	1,775,000	1,775,000	1,775,000	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Contributing to laboratory construction	Activity not yet started	0	fund not yet released
2	Contributing to laboratory construction	activity implemented	100	fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP10

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: completion of 1 teacher's house in Mkotokuyana Secondary School
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: completion of 1 teacher's house in Mkotokuyana Secondary School

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 6,040,500
 Supplementary Council Budget
 Total Approved Council Budget 6,040,500
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,040,500
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Other
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,040,500	fund not yet released
2	6,040,500	6,040,500	6,040,500	6,040,500	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	completion of 1 teacher's house in Mk	Activity not yet started	0	fund not yet released
2	completion of 1 teacher's house in Mk	activity implemented	100	fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP11

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Contributing to construction of pit latrine at Lionja Secondary School
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Contributing to construction of pit latrine at Lionja Secondary School

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,000,000
 Supplementary Council Budget
 Total Approved Council Budget 1,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,000,000	fund not yet released
2	1,000,000	1,000,000	1,000,000	1,000,000	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Contributing to construction of pit latrine	Activity not yet started	0	fund not yet released
2	Contributing to construction of pit latrine	activity implemented	100	fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP12

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: to facilitate construction of 8 urinal range and rehabilitation of 3 classroom at Nachingwea Second
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: to facilitate construction of 8 urinal range and rehabilitation of 3 classroom at Nachingwea Second

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 17,000,000
 Supplementary Council Budget
 Total Approved Council Budget 17,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 17,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: Yes

Project Details:
 Project (Activity) Code :
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,000,000	fund not yet released
2	17,000,000	17,000,000	17,000,000	17,000,000	100	0	fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to facilitate construction of 8 urinal range	Activity not yet started	0	fund not yet released
2	to facilitate construction of 8 urinal range	activity implemented	100	fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP13

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct Medicine Auditing quartely by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct Medicine Auditing quartely by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,818,984
 Supplementary Council Budget
 Total Approved Council Budget 1,818,984
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,818,984
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	1,818,984	Fund not yet realeased
2	909,492	909,492	909,492	909,492	50	909,492	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct Medicine Auditing quartely	Activity not yet started	0	Fund not yet realeased
2	To conduct Medicine Auditing quartely	Activity is going on	50	Activity implemented
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP14

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 2 days vitamin A supplementation and deworming to under 5 children twice a year by J
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 2 days vitamin A supplementation and deworming to under 5 children twice a year by J

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 11,000,000
 Supplementary Council Budget
 Total Approved Council Budget 11,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,000,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,000,000	Fund not yet released
2	5,500,000	5,500,000	5,500,000	5,500,000	50	5,500,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days vitamin A supplement	Activity not yet started	0	Fund is not yet released
2	To conduct 2 days vitamin A supplement	Activity implemented	50	Fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP15

Project Type: Operation Cost - First Equip. Project Initiated: Project initiated before current FY

Name of Project: To conduct 4 days monthly distribution of vaccine to 41HF's by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 4 days monthly distribution of vaccine to 41HF's by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget 2,260,000
 Total Approved Council Budget 2,260,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,260,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,260,000	Fund is not yet released
2	1,130,000	1,130,000	1,130,000	1,130,000	50	1,130,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 4 days monthly distribution	Activity is not yet started	0	Fund is not yet released
2	To conduct 4 days monthly distribution	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP16

Project Type: Operation Cost - First Equip. Project Initiated: Project initiated before current FY

Name of Project: To conduct quartely supportive supervision to 41 immunized Health facilities by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct quartely supportive supervision to 41 immunized Health facilities by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget 5,020,000
 Total Approved Council Budget 5,020,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,020,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,020,000	Fund is not yet realeased
2	2,510,000	2,510,000	2,510,000	2,510,000	50	2,510,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct quartely supportive superv	Fund is not yet realeased	0	Fund is not yet realeased
2	To conduct quartely supportive superv	Activity is going on	50	Fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP17

Project Type: Operation Cost - First Equip. Project Initiated: Project initiated before current FY

Name of Project: To conduct 4 days quartely active search of vaccine preventable diseases on case base investigat
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 4 days quartely active search of vaccine preventable diseases on case base investigat

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 240,000
 Supplementary Council Budget
 Total Approved Council Budget 240,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 240,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S04
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	240,000	Fund not yet realeased
2	0	0	0	0	0	240,000	Fund not yet realeased
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 4 days quartely active sea	Activity is not yet started	0	Fund not yet realeased
2	To conduct 4 days quartely active sea	Activity is not yet started	0	Fund not yet realeased
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP18

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 5 days training on planning session on using planrep, 4 tools of budgeting for 5 CHMT
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 5 days training on planning session on using planrep, 4 tools of budgeting for 5 CHMT

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 5,399,001
 Supplementary Council Budget
 Total Approved Council Budget 5,399,001
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,399,001
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S08
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,399,001	Fund not yet released
2	0	0	0	0	0	5,399,001	Fund not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5 days training on plannin	Activity is not yet started	0	Fund not yet released
2	To conduct 5 days training on plannin	Activity is not yet started	0	Fund not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP19

Project Type: Capacity Building Project Initiated: Project initiated before current FY

Name of Project: To conduct 14 days on CCHP Pre Planning meeting with all stakeholders who support Health in the
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 14 days on CCHP Pre Planning meeting with all stakeholders who support Health in the

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 21,294,408
 Supplementary Council Budget
 Total Approved Council Budget 21,294,408
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 21,294,408
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	21,294,408	Fund is not yet released
2	3,806,289	3,806,289	3,806,289	3,806,289	18	17,488,119	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 14 days on CCHP Pre Planning meeting with all stakeholders who support Health in the	Activity is not yet started	0	Fund is not yet released
2	To conduct 14 days on CCHP Pre Planning meeting with all stakeholders who support Health in the	Activity is going on	18	Fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP20

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate 4 CHMT Members on submission of CCHP 2017/18 to regional and National level by J
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate 4 CHMT Members on submission of CCHP 2017/18 to regional and National level by J

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,978,000
 Supplementary Council Budget
 Total Approved Council Budget 1,978,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,978,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,978,000	Fund is not yet released
2	0	0	0	0	0	1,978,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 4 CHMT Members on sub	Activity is not yet started	0	Fund is not yet released
2	To facilitate 4 CHMT Members on sub	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP21

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 7days preparations of quartely and Annual CCHP implementation reports by 3 CHMTs
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 7days preparations of quartely and Annual CCHP implementation reports by 3 CHMTs

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,720,000
 Supplementary Council Budget
 Total Approved Council Budget 2,720,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,720,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,720,000	Fund is not yet released
2	830,000	830,000	830,000	830,000	31	1,890,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 7days preparations of qua	Activity is not yet started	0	Fund is not yet released
2	To conduct 7days preparations of qua	Activity started	31	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP22

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To submit and share quartely and Annual CCHP implementation with RHMT's by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To submit and share quartely and Annual CCHP implementation with RHMT's by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 5,160,000
 Supplementary Council Budget
 Total Approved Council Budget 5,160,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,160,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S04
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,160,000	Fund is not yet realeased
2	600,000	600,000	600,000	600,000	12	4,560,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To submit and share quartely and Anr	Activity is not yet started	0	Fund is not yet realeased
2	To submit and share quartely and Anr	Activity started	12	Fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP23

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 12 routes for supportive supervision for 11 days in 41HF's on monthly basis visited on
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 12 routes for supportive supervision for 11 days in 41HF's on monthly basis visited on

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 25,240,000
 Supplementary Council Budget
 Total Approved Council Budget 25,240,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 25,240,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S05
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	25,240,000	Fund is not yet released
2	12,620,000	12,620,000	12,620,000	12,620,000	50	12,620,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 12 routes for supportive s	Activity is not yet started	0	Fund is not yet released
2	To conduct 12 routes for supportive s	Activity is implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP24

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: To perform quartely Plan Preventive Maintanance (PPM) and repair of 3 vehicles and 4 motorcycle
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To perform quartely Plan Preventive Maintanance (PPM) and repair of 3 vehicles and 4 motorcycle

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 18,800,000
 Supplementary Council Budget
 Total Approved Council Budget 18,800,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 18,800,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S06
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	18,800,000	Fund is not yet released
2	9,400,000	9,400,000	9,400,000	9,400,000	50	9,400,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To perform quartely Plan Preventive	Activity is not yet started	0	Fund is not yet released
2	To perform quartely Plan Preventive	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP25

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 4 days inspection to 34 ADDOs on quartely basis by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 4 days inspection to 34 ADDOs on quartely basis by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,120,000
 Supplementary Council Budget
 Total Approved Council Budget 1,120,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,120,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S07
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,120,000	Fund is not yet released
2	625,000	625,000	625,000	625,000	56	495,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 4 days inspection to 34 AI	Activity is not yet started	0	Fund is not yet released
2	To conduct 4 days inspection to 34 AI	Activity implemented	56	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP26

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To conduct 3 days medicines audit to 37Health facilities on quartely basis by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 3 days medicines audit to 37Health facilities on quartely basis by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,365,000
 Supplementary Council Budget
 Total Approved Council Budget 1,365,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,365,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S08
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,365,000	Fund is not yet released
2	600,000	600,000	600,000	600,000	44	765,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 3 days medicines audit to	Activity is not yet started	0	Fund is not yet released
2	To conduct 3 days medicines audit to	Activity implemented	44	Fund used as planned
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP27

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To procure laboratory equipments and Diagnostic supplies foe 2 Health Centres on quartely basis
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure laboratory equipments and Diagnostic supplies foe 2 Health Centres on quartely basis

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 50,327,700
 Supplementary Council Budget
 Total Approved Council Budget 50,327,700
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 50,327,700
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,327,700	Fund is not yet realeased
2	25,163,850	25,163,850	25,163,850	25,163,850	50	25,163,850	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure laboratory equipments and	Activity is not started	0	Activity is not yet started
2	To procure laboratory equipments and	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP28

Project Type: Operation Cost - First Equip. Project Initiated: Project initiated before current FY

Name of Project: To procure 7 of dental set equipment,instruments,materials and medical supplies at district hospital
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 7 of dental set equipment,instruments,materials and medical supplies at district hospital

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 7,000,000
 Supplementary Council Budget
 Total Approved Council Budget 7,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,000,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,000,000	Fund is not yet released
2	3,500,000	3,500,000	3,500,000	3,500,000	50	3,500,000	Activity is going on
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 7 of dental set equipment,	Activity is not yet started	0	Fund is not yet released
2	To procure 7 of dental set equipment,	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP29

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To procure 22 kits of medicines for District Hospital on quarterly basis by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 22 kits of medicines for District Hospital on quarterly basis by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 53,355,453
 Supplementary Council Budget
 Total Approved Council Budget 53,355,453
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 53,355,453
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S06
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	53,355,453	Fund is not yet released
2	26,677,727	26,677,727	26,677,727	26,677,727	50	26,677,726	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 22 kits of medicines for Di	Activity is not yet started	0	Fund is not yet released
2	To procure 22 kits of medicines for Di	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP30

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To procure medical supplies for diagnostic (30 kits of haemoque, 30 kits of Widaw test reagents, 8k
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure medical supplies for diagnostic (30 kits of haemoque, 30 kits of Widaw test reagents, 8k

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 7,389,478
 Supplementary Council Budget
 Total Approved Council Budget 7,389,478
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,389,478
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other) No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,389,478	Fund is not yet released
2	3,694,739	3,694,739	3,694,739	3,694,739	50	3,694,739	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure medical supplies for diagn	Activity is not yet started	0	Fund is not yet released
2	To procure medical supplies for diagn	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP31

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To procure 10 sets of Hospital supplies for the District Hospital in quartely basis by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 10 sets of Hospital supplies for the District Hospital in quartely basis by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 12,075,029
 Supplementary Council Budget
 Total Approved Council Budget 12,075,029
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 12,075,029
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S10
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,075,029	Fund is not yet released
2	6,037,515	6,037,515	6,037,515	6,037,515	50	6,037,514	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 10 sets of Hospital supplies	Activity is not yet started	0	Fund is not yet released
2	To procure 10 sets of Hospital supplies	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP32

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To procure 40 set of Medical equipment for District Hospital through Basket Fund by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 40 set of Medical equipment for District Hospital through Basket Fund by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,596,875
 Supplementary Council Budget
 Total Approved Council Budget 3,596,875
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,596,875
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S12
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,596,875	Fund is not yet released
2	1,798,438	1,798,438	1,798,438	1,798,438	50	1,798,437	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 40 set of Medical equipment	Activity is not yet started	0	Fund is not yet released
2	To procure 40 set of Medical equipment	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP33

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 1 day quartely MPDA review meeting to 15 HMT members at District Hospital(DH) by Council: Nachingwea District Council (Lindi Region) Location: Nachingwea District Council (Lindi Region) Description: To conduct 1 day quartely MPDA review meeting to 15 HMT members at District Hospital(DH) by

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 250,000
 Supplementary Council Budget
 Total Approved Council Budget 250,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 250,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	250,000	Fund is not yet released
2	125,000	125,000	125,000	125,000	50	125,000	
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day quartely MPDA rev	Activity is not yet started	0	Fund is not yet released
2	To conduct 1 day quartely MPDA rev	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP34

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 5 days on comprehensive PMTCT to 6HCPs from PMTCT sites at DH by june 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 5 days on comprehensive PMTCT to 6HCPs from PMTCT sites at DH by june 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,283,000
 Supplementary Council Budget
 Total Approved Council Budget 2,283,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,283,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,283,000	Fund is not yet released
2	2,283,000	2,283,000	2,283,000	2,283,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5 days on comprehensive	Activity is not yet started	0	Fund is not yet released
2	To conduct 5 days on comprehensive	Activity is done	100	Activity implemented
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP35

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 5days OJT on BEmonNC to 15 Nurses from DH by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 5days OJT on BEmonNC to 15 Nurses from DH by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 70,000
 Supplementary Council Budget
 Total Approved Council Budget 70,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 70,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S07
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	70,000	Fund is not yet released
2	0	0	0	0	0	70,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5days OJT on BEmonNC	Activity is not yet started	0	Fund is not yet released
2	To conduct 5days OJT on BEmonNC	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP36

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 4 days training on CEmONC to 10 HCPs(Anaesthesia,2Doctors,6Nurses) from DH to
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 4 days training on CEmONC to 10 HCPs(Anaesthesia,2Doctors,6Nurses) from DH to

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 165,000
 Supplementary Council Budget
 Total Approved Council Budget 165,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 165,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S08
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	165,000	Fund is not yet released
2	0	0	0	0	0	165,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 4 days training on CEmONC	Activity is not yet started	0	Fund is not yet released
2	To conduct 4 days training on CEmONC	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP37

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 5days training on FP methods to 6 Clinician Officer from DH by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 5days training on FP methods to 6 Clinician Officer from DH by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,666,000
 Supplementary Council Budget
 Total Approved Council Budget 2,666,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,666,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S09
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,666,000	Fund is not yet released
2	2,666,000	2,666,000	2,666,000	2,666,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5days training on FP meth	Activity is not yet started	0	Fund is not yet released
2	To conduct 5days training on FP meth	Activity is done	100	Activity implemented
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP38

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 5days OJT to 30HCWs on growth monitoring standard and tools by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 5days OJT to 30HCWs on growth monitoring standard and tools by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 760,000
 Supplementary Council Budget
 Total Approved Council Budget 760,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 760,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S10
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	760,000	Fund is not yet released
2	760,000	760,000	760,000	760,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5days OJT to 30HCWs or	Activity is not yet started	0	Fund is not yet released
2	To conduct 5days OJT to 30HCWs or	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP39

Project Type: Capacity Building Project Initiated: Project initiated before current FY

Name of Project: To conduct 2days KMC training to build capacity of 15 HCPs to provide quality ENC from DH by Ju
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 2days KMC training to build capacity of 15 HCPs to provide quality ENC from DH by Ju

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,380,000
 Supplementary Council Budget
 Total Approved Council Budget 3,380,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,380,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S14
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,380,000	Fund is not yet released
2	3,380,000	3,380,000	3,380,000	3,380,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2days KMC training to bui	Activity is not yet started	0	Fund is not yet released
2	To conduct 2days KMC training to bui	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP40

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To procure 10 Oxygen cylinder for DH use by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 10 Oxygen cylinder for DH use by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 9,046,000
 Supplementary Council Budget
 Total Approved Council Budget 9,046,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 9,046,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S15
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,046,000	Fund is not yet released
2	4,523,000	4,523,000	4,523,000	4,523,000	50	4,523,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 10 Oxygen cylinder for DH	Activity is not yet started	0	Fund is not yet released
2	To procure 10 Oxygen cylinder for DH	Activity implemented	50	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP41

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 1day training on quality HTC services to 41 HCPs by 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 1day training on quality HTC services to 41 HCPs by 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,350,000
 Supplementary Council Budget
 Total Approved Council Budget 1,350,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,350,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,350,000	Fund is not yet released
2	1,350,000	1,350,000	1,350,000	1,350,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1day training on quality H	Activity is not yet started	0	Fund is not yet released
2	To conduct 1day training on quality H	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP42

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To provide monthly nutritional allowances to 8 staffs LWHA by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To provide monthly nutritional allowances to 8 staffs LWHA by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 1-Jun-17

Project Budget:
 Approved Council Budget: 4,800,000
 Supplementary Council Budget
 Total Approved Council Budget 4,800,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,800,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S08
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,800,000	Fund is not yet released
2	3,600,000	3,600,000	3,600,000	3,600,000	75	1,200,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide monthly nutritional allowan	Activity is not yet started	0	Fund is not yet released
2	To provide monthly nutritional allowan	Activity implemented	75	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP43

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To transfer all bloods Units for 2 times on monthly basis sample donated from District to zonal bloc
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To transfer all bloods Units for 2 times on monthly basis sample donated from District to zonal bloc

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,460,000
 Supplementary Council Budget
 Total Approved Council Budget 10,460,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,460,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	10,460,000	Fund is not yet released
2	3,790,000	3,790,000	3,790,000	3,790,000	36	6,670,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To transfer all bloods Units for 2 times	Activity is not yet started	0	Fund is not yet released
2	To transfer all bloods Units for 2 times	Activity implemented	36	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP44

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct three days training on TB detection to 13 laboratory staff from 10 District Hospital by Ju
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct three days training on TB detection to 13 laboratory staff from 10 District Hospital by Ju

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,860,000
 Supplementary Council Budget
 Total Approved Council Budget 1,860,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,860,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C14S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 14
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,860,000	Fund is not yet released
2	1,860,000	1,860,000	1,860,000	1,860,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct three days training on TB	Activity is not yet started	0	Fund is not yet released
2	To conduct three days training on TB	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP45

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 1 day on job training on proper management of injuries and surgical care to 15 Clinicia
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 1 day on job training on proper management of injuries and surgical care to 15 Clinicia

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 01/JULY/206
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 200,000
 Supplementary Council Budget
 Total Approved Council Budget 200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 200,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C10S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	200,000	Fund is not yet released
2	0	0	0	0	0	200,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day on job training on p	Activity is not yet started	0	Fund is not yet released
2	To conduct 1 day on job training on p	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP46

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 2 days health education sessions on mental disorders and drug abuse to 6 secondary schools
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 2 days health education sessions on mental disorders and drug abuse to 6 secondary schools

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 460,000
 Supplementary Council Budget:
 Total Approved Council Budget: 460,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 460,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C11S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 11
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	460,000	Fund is not yet released
2	0	0	0	0	0	460,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days health education sessions	Activity is not yet started	0	Fund is not yet released
2	To conduct 2 days health education sessions	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP47

Project Type: Operation Cost - First Equip. Project Initiated: Project initiated before current FY

Name of Project: To conduct 2 Days Quartely mental specialist outreach visits from regionallevel to 12 Health facilities
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 2 Days Quartely mental specialist outreach visits from regionallevel to 12 Health facilities

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 560,000
 Supplementary Council Budget
 Total Approved Council Budget 560,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 560,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C11S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 11
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	560,000	Fund is not yet released
2	0	0	0	0	0	560,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 Days Quartely mental specialist outreach visits from regionallevel to 12 Health facilities	Activity is not yet started	0	Fund is not yet released
2	To conduct 2 Days Quartely mental specialist outreach visits from regionallevel to 12 Health facilities	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP48

Project Type: Operation Cost - First Equip. Project Initiated: Project initiated before current FY

Name of Project: To conduct mass campaign for community screening of 300 Diabetes Mellitus patients (NCDs) for
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct mass campaign for community screening of 300 Diabetes Mellitus patients (NCDs) for

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,273,106
 Supplementary Council Budget
 Total Approved Council Budget 1,273,106
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,273,106
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C17S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 17
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,273,106	Fund is not yet released
2	1,273,106	1,273,106	1,273,106	1,273,106	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct mass campaign for comm	Activity is not yet started	0	Fund is not yet released
2	To conduct mass campaign for comm	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP49

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 3 days on job training on proper management of Anaemia and Nutritional disorders (N
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 3 days on job training on proper management of Anaemia and Nutritional disorders (N

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 640,000
 Supplementary Council Budget
 Total Approved Council Budget 640,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 640,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C18S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 18
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	640,000	Fund is not yet released
2	0	0	0	0	0	640,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 3 days on job training on	Activity is not yet started	0	Fund is not yet released
2	To conduct 3 days on job training on	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP50

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To perform quartely Plan Preventive Maintainance (PPM) of Hospital Equipments and repair of 2 V
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To perform quartely Plan Preventive Maintainance (PPM) of Hospital Equipments and repair of 2 V

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 12,239,057
 Supplementary Council Budget
 Total Approved Council Budget 12,239,057
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 12,239,057
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,239,057	Fund is not yet realeased
2	6,800,000	6,800,000	6,800,000	6,800,000	56	5,439,057	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To perform quartely Plan Preventive	Activity is not yet started	0	Fund is not yet realeased
2	To perform quartely Plan Preventive	Activity implemented	56	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP51

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 1 day training on Emergency Preparedness response to 20 Health care providers at D
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 1 day training on Emergency Preparedness response to 20 Health care providers at D

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 760,000
 Supplementary Council Budget
 Total Approved Council Budget 760,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 760,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C15S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 15
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	760,000	Fund is not yet released
2	0	0	0	0	0	760,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day training on Emerger	Activity is not yet started	0	Fund is not yet released
2	To conduct 1 day training on Emerger	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP52

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To procure laboratory equipments and Diagnostic supplies for 2 Health Centres on quarterly basis
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure laboratory equipments and Diagnostic supplies for 2 Health Centres on quarterly basis

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,089,000
 Supplementary Council Budget
 Total Approved Council Budget 1,089,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,089,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,089,000	Fund is not yet released
2	0	0	0	0	0	1,089,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure laboratory equipments and	Activity is not yet started	0	Fund is not yet released
2	To procure laboratory equipments and	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP53

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To procure 27 Kits of Medicine for 2 Health Centres by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 27 Kits of Medicine for 2 Health Centres by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 21,534,715
 Supplementary Council Budget
 Total Approved Council Budget 21,534,715
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 21,534,715
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: No
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	21,534,715	Fund is not yet released
2	0	0	0	0	0	21,534,715	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 27 Kits of Medicine for 2 H	Activity is not yet started	0	Fund is not yet released
2	To procure 27 Kits of Medicine for 2 H	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP54

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To procure 10 Kits of Medical Supplies for 2 Health Centres by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 10 Kits of Medical Supplies for 2 Health Centres by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,853,715
 Supplementary Council Budget
 Total Approved Council Budget 1,853,715
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,853,715
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S04
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,853,715	Fund is not yet released
2	0	0	0	0	0	1,853,715	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 10 Kits of Medical Supplies	Activity is not yet started	0	Fund is not yet released
2	To procure 10 Kits of Medical Supplies	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP55

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To procure 2 sets of medical equipment for 2 Health Centres by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 2 sets of medical equipment for 2 Health Centres by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,126,600
 Supplementary Council Budget
 Total Approved Council Budget 1,126,600
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,126,600
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S05
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,126,600	Fund is not yet released
2	0	0	0	0	0	1,126,600	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 2 sets of medical equipment	Activity is not yet started	0	Fund is not yet released
2	To procure 2 sets of medical equipment	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP56

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To conduct 5 days training on BEmONC to 2 nurses from 2 Health Centres by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 5 days training on BEmONC to 2 nurses from 2 Health Centres by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,240,000
 Supplementary Council Budget
 Total Approved Council Budget 1,240,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,240,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: No
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,240,000	Fund is not yet released
2	1,240,000	1,240,000	1,240,000	1,240,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5 days training on BEmONC	Activity is not yet started	0	Fund is not yet released
2	To conduct 5 days training on BEmONC	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP57

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To conduct 4days training on CEmONC to 4 Health care providers (1Anaesthetics, 1 Doctor, 1 The
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 4days training on CEmONC to 4 Health care providers (1Anaesthetics, 1 Doctor, 1 The

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,000,000
 Supplementary Council Budget
 Total Approved Council Budget 2,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,000,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S04
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,000,000	Fund is not yet released
2	0	0	0	0	0	2,000,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 4days training on CEmON	Activity is not yet started	0	Fund is not yet released
2	To conduct 4days training on CEmON	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP58

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To conduct 5 days training on family Planning methods to 4 clinical skills from Health Centre by Ju
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 5 days training on family Planning methods to 4 clinical skills from Health Centre by Ju

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,800,000
 Supplementary Council Budget
 Total Approved Council Budget 1,800,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,800,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S05
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	1,800,000	Fund is not yet released
2	1,800,000	1,800,000	1,800,000	1,800,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5 days training on family P	Activity is not yet started	0	Fund is not yet released
2	To conduct 5 days training on family P	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP59

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 2 days sensitization meeting on focused Antenatal Care (FANC) to 12 Health care pro
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 2 days sensitization meeting on focused Antenatal Care (FANC) to 12 Health care pro

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jun-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,120,000
 Supplementary Council Budget
 Total Approved Council Budget 2,120,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,120,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S06
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,120,000	Fund is not yet released
2	0	0	0	0	0	2,120,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days sensitization meeti	Activity is not yet started	0	Fund is not yet released
2	To conduct 2 days sensitization meeti	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP60

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To provide monthly nutritional allowances to 16 staffs LWHA by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To provide monthly nutritional allowances to 16 staffs LWHA by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 9,600,000
 Supplementary Council Budget
 Total Approved Council Budget 9,600,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 9,600,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,600,000	Fund is not yet released
2	4,800,000	4,800,000	4,800,000	4,800,000	50	4,800,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide monthly nutritional allowan	Activity is not yet started	0	Fund is not yet released
2	To provide monthly nutritional allowan	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP61

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 1 day orientation on new malaria case management to 5 Clinicians and 5 nurses by Ju
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 1 day orientation on new malaria case management to 5 Clinicians and 5 nurses by Ju

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 450,000
 Supplementary Council Budget
 Total Approved Council Budget 450,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 450,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	450,000	Fund is not yet released
2	0	0	0	0	0	450,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day orientation on new	Activity is not yet started	0	Fund is not yet released
2	To conduct 1 day orientation on new	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP62

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 1 day orientation on the use of MRDT to 10 Clinicians by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 1 day orientation on the use of MRDT to 10 Clinicians by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 540,000
 Supplementary Council Budget
 Total Approved Council Budget 540,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 540,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	540,000	Fund is not yet released
2	0	0	0	0	0	540,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day orientation on the use of MRDT to 10 Clinicians by June 2017	Activity is not yet started	0	Fund is not yet released
2	To conduct 1 day orientation on the use of MRDT to 10 Clinicians by June 2017	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP63

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct sensitization meetings to 586 pregnant women on IPTP of malaria during ANC visit on
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct sensitization meetings to 586 pregnant women on IPTP of malaria during ANC visit on

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,758,000
 Supplementary Council Budget
 Total Approved Council Budget 1,758,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,758,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: No
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,758,000	Fund is not yet released
2	293,000	293,000	293,000	293,000	17	1,465,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct sensitization meetings to 586 pregnant women on IPTP of malaria during ANC visit on	Activity is not yet started	0	Fund is not yet released
2	To conduct sensitization meetings to 586 pregnant women on IPTP of malaria during ANC visit on	Activity implemented	17	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP64

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To conduct 2 days quartely testing accuracy and quality control of MRDT to 36HF's (Public and Pri
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 2 days quartely testing accuracy and quality control of MRDT to 36HF's (Public and Pri

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-17
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,830,000
 Supplementary Council Budget
 Total Approved Council Budget 1,830,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,830,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S04
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,830,000	Fund is not yet released
2	0	0	0	0	0	1,830,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days quartely testing ac	Activity is not yet started	0	Fund is not yet released
2	To conduct 2 days quartely testing ac	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP65

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 2 days annually baseline laboratory quality assessment meeting using WHO AFRO ste
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 2 days annually baseline laboratory quality assessment meeting using WHO AFRO ste

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 300,000
 Supplementary Council Budget
 Total Approved Council Budget 300,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 300,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S05
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	300,000	Fund is not yet released
2	300,000	300,000	300,000	300,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 2 days annually baseline laboratory quality assessment meeting using WHO AFRO ste	Activity is not yet started	0	Fund is not yet released
2	To conduct 2 days annually baseline laboratory quality assessment meeting using WHO AFRO ste	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP66

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 3 days training on TB detection to 13 Laboratory staff from 3 Health centres by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 3 days training on TB detection to 13 Laboratory staff from 3 Health centres by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,620,000
 Supplementary Council Budget
 Total Approved Council Budget 1,620,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,620,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,620,000	Fund is not yet released
2	0	0	0	0	0	1,620,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 3 days training on TB detection	Activity is not yet started	0	Fund is not yet released
2	To conduct 3 days training on TB detection	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP67

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 7 days orientation quartely on proper filling of detailed particulars of presumptive cases
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 7 days orientation quartely on proper filling of detailed particulars of presumptive cases

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,340,000
 Supplementary Council Budget
 Total Approved Council Budget 1,340,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,340,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: No
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,340,000	Fund is not yet realeased
2	670,000	670,000	670,000	670,000	50	670,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 7 days orientation quartely	Activity is not yet started	0	Fund is not yet realeased
2	To conduct 7 days orientation quartely	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP68

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct monthly outreach services from District to 2 Health Centres and 10 Dispensaries for pr
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct monthly outreach services from District to 2 Health Centres and 10 Dispensaries for pr

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,270,000
 Supplementary Council Budget
 Total Approved Council Budget 2,270,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,270,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,270,000	Fund is not yet released
2	1,760,000	1,760,000	1,760,000	1,760,000	78	510,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monthly outreach services	Activity is not yet started	0	Fund is not yet released
2	To conduct monthly outreach services	Activity implemented	78	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP69

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To procure 2 sets of Dental equipments, Instruments, Materials and Medical supplies at Marambo
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 2 sets of Dental equipments, Instruments, Materials and Medical supplies at Marambo

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,387,111
 Supplementary Council Budget
 Total Approved Council Budget 1,387,111
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,387,111
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,387,111	Fund is not yet released
2	0	0	0	0	0	1,387,111	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 2 sets of Dental equipmen	Activity is not yet started	0	Fund is not yet released
2	To procure 2 sets of Dental equipmen	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP70

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct daily awareness creations sessions on child eye health clients attending RCH cleaning
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct daily awareness creations sessions on child eye health clients attending RCH cleaning

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 500,000
 Supplementary Council Budget
 Total Approved Council Budget 500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 500,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	500,000	Fund is not yet released
2	0	0	0	0	0	500,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct daily awareness creations	Activity is not yet started	0	Fund is not yet released
2	To conduct daily awareness creations	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP71

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct quartely screening on eye conditions to 300 Pupils from 7 Primary schools to initiate ea
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct quartely screening on eye conditions to 300 Pupils from 7 Primary schools to initiate ea

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-16

Project Budget:
 Approved Council Budget: 1,405,000
 Supplementary Council Budget
 Total Approved Council Budget 1,405,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,405,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,405,000	Fund is not yet realeased
2	702,500	702,500	702,500	702,500	50	702,500	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct quartely screening on eye	Activity is not yet started	0	Fund is not yet realeased
2	To conduct quartely screening on eye	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP72

Project Type: Other Project Initiated: Current FY (New project)

Name of Project: To procure 2 Sets of HMIS supplementary registers for 2 Health Facilities by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 2 Sets of HMIS supplementary registers for 2 Health Facilities by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 356,844
 Supplementary Council Budget
 Total Approved Council Budget 356,844
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 356,844
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	356,844	Fund is not yet released
2	0	0	0	0	0	356,844	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 2 Sets of HMIS supplementary registers for 2 Health Facilities by June 2017	Activity is not yet started	0	Fund is not yet released
2	To procure 2 Sets of HMIS supplementary registers for 2 Health Facilities by June 2017	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP73

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 1 day developing of Health Centre and Dispensaries annual plans for FY2017/18 to 41
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 1 day developing of Health Centre and Dispensaries annual plans for FY2017/18 to 41

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,810,000
 Supplementary Council Budget
 Total Approved Council Budget 4,810,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,810,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S07
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,810,000	Fund is not yet released
2	4,810,000	4,810,000	4,810,000	4,810,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day developing of Health	Activity is not yet started	0	Fund is not yet released
2	To conduct 1 day developing of Health	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP74

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: To conduct PPM of 1 ambulance from Kilimarondo HC by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct PPM of 1 ambulance from Kilimarondo HC by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 11,045,752
 Supplementary Council Budget
 Total Approved Council Budget 11,045,752
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,045,752
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S08
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	11,045,752	Fund is not yet released
2	5,400,000	5,400,000	5,400,000	5,400,000	49	5,645,752	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct PPM of 1 ambulance from	Activity is not yet started	0	Fund is not yet released
2	To conduct PPM of 1 ambulance from	Activity implemented	49	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP75

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 5 days quartely screening on oral diseases to 20 primary schools pupils to initiate early
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 5 days quartely screening on oral diseases to 20 primary schools pupils to initiate early

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,850,000
 Supplementary Council Budget
 Total Approved Council Budget 2,850,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,850,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	2,850,000	Fund is not yet released
2	1,425,000	1,425,000	1,425,000	1,425,000	50	1,425,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 5 days quartely screening	Activity is not yet started	0	Fund is not yet released
2	To conduct 5 days quartely screening	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP76

Project Type: Operation Cost - First Equip. Project Initiated: Project initiated before current FY

Name of Project: To conduct mapping and registrations of 60 traditional and alternative Health Practitioners in the Co
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct mapping and registrations of 60 traditional and alternative Health Practitioners in the Co

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 715,000
 Supplementary Council Budget
 Total Approved Council Budget 715,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 715,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C11S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 11
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1		0		0	0	715,000	Fund is not yet released
2	715,000	715,000	715,000	715,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct mapping and registrations	Activity is not yet started	0	Fund is not yet released
2	To conduct mapping and registrations	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP77

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct quartely Traditional and Alternative Health Practitioners registrations checks by June 2
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct quartely Traditional and Alternative Health Practitioners registrations checks by June 2

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 32,997
 Supplementary Council Budget
 Total Approved Council Budget 32,997
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 32,997
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C11S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 11
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	32,997	Fund is not yet released
2	32,997	32,997	32,997	32,997	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct quartely Traditional and A	Activity is not yet started	0	Fund is not yet released
2	To conduct quartely Traditional and A	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP78

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To Procure 3 Kits of Medicines for 35 dispensaries by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To Procure 3 Kits of Medicines for 35 dispensaries by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 42,529,389
 Supplementary Council Budget
 Total Approved Council Budget 42,529,389
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 42,529,389
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	42,529,389	Fund is not yet released
2	20,864,693	20,864,693	20,864,693	20,864,693	49	21,664,696	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Procure 3 Kits of Medicines for 35	Activity is not yet started	0	Fund is not yet released
2	To Procure 3 Kits of Medicines for 35	Activity implemented	49	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP79

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To procure 4 Sets of medical equipment for 35 dispensaries by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure 4 Sets of medical equipment for 35 dispensaries by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,702,784
 Supplementary Council Budget
 Total Approved Council Budget 10,702,784
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,702,784
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S05
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,702,784	Fund is not yet released
2	5,657,636	5,657,636	5,657,636	5,657,636	53	5,045,148	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure 4 Sets of medical equipment	Activity is not yet started	0	Fund is not yet released
2	To procure 4 Sets of medical equipment	Activity implemented	53	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP80

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To procure laboratory equipments and diagnostic supplies for 37 Dispensaries by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure laboratory equipments and diagnostic supplies for 37 Dispensaries by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,322,188
 Supplementary Council Budget
 Total Approved Council Budget 1,322,188
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,322,188
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S08
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,322,188	Fund is not yet released
2	1,322,188	1,322,188	1,322,188	1,322,188	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure laboratory equipments and	Activity is not yet started	0	Fund is not yet released
2	To procure laboratory equipments and	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP81

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To procure and distribution 100 liquidified Petroleum Gas (LPG) Gas cylinder to 41HF's annually by
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure and distribution 100 liquidified Petroleum Gas (LPG) Gas cylinder to 41HF's annually by

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 12,000,000
 Supplementary Council Budget
 Total Approved Council Budget 12,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 12,000,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: No
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,000,000	Fund is not yet released
2	6,000,000	6,000,000	6,000,000	6,000,000	50	6,000,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure and distribution 100 liquidified	Activity is not yet started	0	Fund is not yet released
2	To procure and distribution 100 liquidified	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP82

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To refill 100 liquidfied Petroleum Gas (LPG) Cyclinders to 41HF's annually by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To refill 100 liquidfied Petroleum Gas (LPG) Cyclinders to 41HF's annually by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 6,000,000
 Supplementary Council Budget
 Total Approved Council Budget 6,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,000,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,000,000	Fund is not yet realeased
2	6,000,000	6,000,000	6,000,000	6,000,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To refill 100 liquidfied Petroleum Gas	Activity is not yet started	0	Fund is not yet realeased
2	To refill 100 liquidfied Petroleum Gas	Activity implemented	100	Activity completed
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP83

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct quartely Mantainance of Cold Chain at 41 Immunizing Health Facilities bi annually by J
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct quartely Mantainance of Cold Chain at 41 Immunizing Health Facilities bi annually by J

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,920,000
 Supplementary Council Budget
 Total Approved Council Budget 4,920,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,920,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,920,000	Fund is not yet released
2	0	0	0	0	0	4,920,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct quartely Mantainance of C	Activity is not yet started	0	Fund is not yet released
2	To conduct quartely Mantainance of C	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP84

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct monthly outreaches and mobile services on hard to reach communities to 36HF's by J
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct monthly outreaches and mobile services on hard to reach communities to 36HF's by J

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,880,000
 Supplementary Council Budget
 Total Approved Council Budget 2,880,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,880,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S04
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,880,000	Fund is not yet released
2	480,000	480,000	480,000	480,000	17	2,400,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct monthly outreaches and n	Activity is not yet started	0	Fund is not yet released
2	To conduct monthly outreaches and n	Activity implemented	17	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP85

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 14 days on comprehensive PMTCT training to 20 Health care providers from PMTCT s
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 14 days on comprehensive PMTCT training to 20 Health care providers from PMTCT s

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 16,372,847
 Supplementary Council Budget
 Total Approved Council Budget 16,372,847
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 16,372,847
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S10
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	16,372,847	Fund is not yet released
2	0	0	0	0	0	16,372,847	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 14 days on comprehensiv	Activity is not yet started	0	Fund is not yet released
2	To conduct 14 days on comprehensiv	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP86

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 14 days training on BEmONC to 15 HCWs from 37 Dispensaries by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 14 days training on BEmONC to 15 HCWs from 37 Dispensaries by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 22,160,000
 Supplementary Council Budget
 Total Approved Council Budget 22,160,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 22,160,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S12
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	22,160,000	Fund is not yet released
2	22,160,000	22,160,000	22,160,000	22,160,000	100	0	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 14 days training on BEmC	Activity is not yet started	0	Fund is not yet released
2	To conduct 14 days training on BEmC	Activity implemented	100	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP87

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 1 day training on STI/RTI case Management to 25 HCWs from 25 Dispensaries bu Jur
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 1 day training on STI/RTI case Management to 25 HCWs from 25 Dispensaries bu Jur

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-16

Project Budget:
 Approved Council Budget: 1,310,000
 Supplementary Council Budget
 Total Approved Council Budget 1,310,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,310,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : A01S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: A
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,310,000	Fund is not yet released
2	0	0	0	0	0	1,310,000	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day training on STI/RTI	Activity is not yet started	0	Fund is not yet released
2	To conduct 1 day training on STI/RTI	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP88

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To conduct 1 day sensitization on raising suspicious index in diagnosing TB among elders to 23 H
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 1 day sensitization on raising suspicious index in diagnosing TB among elders to 23 H

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,231,241
 Supplementary Council Budget
 Total Approved Council Budget 2,231,241
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,231,241
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,231,241	Fund is not yet released
2	0	0	0	0	0	2,231,241	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 1 day sensitization on rais	Activity is not yet started	0	Fund is not yet released
2	To conduct 1 day sensitization on rais	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP89

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct quartely 6 Mobile Clinic on oral care and treatment to 6 Health Facilities by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct quartely 6 Mobile Clinic on oral care and treatment to 6 Health Facilities by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,040,800
 Supplementary Council Budget
 Total Approved Council Budget 2,040,800
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,040,800
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,040,800	Fund is not yet released
2	1,021,600	1,021,600	1,021,600	1,021,600	50	1,019,200	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct quartely 6 Mobile Clinic or	Activity is not yet started	0	Fund is not yet released
2	To conduct quartely 6 Mobile Clinic or	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP90

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To conduct 3 days quartely inspection and Monitor cleanliness of sanitary facilities at 41 Health care
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To conduct 3 days quartely inspection and Monitor cleanliness of sanitary facilities at 41 Health care

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,660,000
 Supplementary Council Budget
 Total Approved Council Budget 1,660,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,660,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C07S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,660,000	Fund is not yet released
2	830,000	830,000	830,000	830,000	50	830,000	Fund used as planned
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct 3 days quartely inspection	Activity is not yet started	0	Fund is not yet released
2	To conduct 3 days quartely inspection	Activity implemented	50	Activity is going on
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP91

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: To procure and fix 6 set of furnitures for Lipuyu dispensary by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procure and fix 6 set of furnitures for Lipuyu dispensary by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,065,540
 Supplementary Council Budget
 Total Approved Council Budget 10,065,540
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,065,540
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,065,540	Fund is not yet released
2	0	0	0	0	0	10,065,540	Fund is not yet released
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procure and fix 6 set of furnitures f	Activity is not yet started	0	Fund is not yet released
2	To procure and fix 6 set of furnitures f	Activity is not yet started	0	Fund is not yet released
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP92

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP93

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP94

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0		0	
2	<input type="text"/>	0	<input type="text"/>	0		0	
3	<input type="text"/>		<input type="text"/>				
4	<input type="text"/>		<input type="text"/>				

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP95

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP96

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0		0	
2	<input type="text"/>	0	<input type="text"/>	0		0	
3	<input type="text"/>		<input type="text"/>				
4	<input type="text"/>		<input type="text"/>				

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP97

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP98

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0		0	
2	<input type="text"/>	0	<input type="text"/>	0		0	
3	<input type="text"/>		<input type="text"/>				
4	<input type="text"/>		<input type="text"/>				

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP99

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 2

DP100

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>