#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council:	Nachingwea District Council (Lindi Region)
Vote Code:	763029
FY:	FY 2016/17
Quarter	Q2
Period ending:	December 31, 2016
CDR Workbook Number:	1

#### Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as	Actual Al	locations	Actual Expenditure		
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date	
Development Expenditure						
Primary Education	888,620,000	0	0	0	0	
Secondary Education	56,000,000	0	0	0	0	
Health	94,000,000	0	0	0	0	
Works (inc. Roads)	955,220,000	0	0	0	0	
Water	341,585,000	0	0	0	0	
Agriculture	396,877,000	0	0	0	0	
Administration	273,679,000	0	0	0	0	
Other Sectors (including not indicated)*	1,342,844,460	541,913,637	541,913,637	536,033,637	536,033,637	
Development Expenditure	4,348,825,460	541,913,637	541,913,637	536,033,637	536,033,637	

\* This include Natural Resourses, Community Development, Trade e.t.c.

#### Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as	Actual Ammount Received		Actual Ex	penditure
	per approved Budget	This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	642,314,000	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	359,142,000	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	341,585,000	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	1,211,385,560	541,913,637	541,913,637	536,033,637	536,033,637
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	0	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	955,220,000	0	0	0	0
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	50,000,000	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Develoment Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	39,093,000	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Mult-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	0	0	0	0	0
Other Grants (incl. Earmarked Grants)	750,085,900	0	0	0	0
Urban Local Government Strengtherning Programme (ULGSP)	0	0	0	0	0
Source not indicated	0	0	0	0	0
Development Expenditure	4,348,825,460	541,913,637	541,913,637	536,033,637	536,033,637

Select your council here	000000 362027	Region Katavi
Mpanda District Council (Katavi Region)	363079	
Mele District Council (Katavi Region)	363140	
Nsimbo District Council (Katavi Region)	363140	
Bariadi Town Council (Simiyu Region)	472036	
Maswa District Council (Simiyu Region)	473059	
Bariadi District Council (Simiyu Region)	473060	
Meatu District Council (Simiyu Region)	473082	
Busega District Council (Simiyu Region)	473116	
Itilima District Council (Simiyu Region)	473139	
Njombe Town Council (Njombe Region)	542026	
Makamabako Town Counicl (Njombe Region)	542028	,
Njombe District Council (Njombe Region)	543018	
Ludewa District Council(Njombe Region)	543019	
Makete District Council (Njombe Region)	543020	
Wanging'ombe District Council (Njombe Region)	543137	
Geita Town Council (Geita Region)	632035	
Geita District Council (Geita Region)	633052	
Bukombe District Council (Geita Region)	633090	
Chato District Council (Geita Region)	633107	
Mbogwe District Council (Geita Region)	633120	
Nyang'hwale District Council (Geita Region)	633138	
Arusha Municipal Council (Arusha Region)	702001	
Monduli District Council (Arusha Region)	703006	
Ngorongoro District Council (Arusha Region)	703007	
Karatu District Council (Arusha Region)	703084	
Meru District Council (Arusha Region)	703098	
Arusha District Council (Arusha Region)	703099	
Longido District Council (Arusha Region)	703100	
Kibaha Town Council (Pwani (Coast) Region)		Pwani (Coas
Bagamoyo District Council (Pwani (Coast) Region)		Pwani (Coas
Mafia District Council (Pwani (Coast) Region)		Pwani (Coas
Kisarawe District Council (Pwani (Coast) Region)		Pwani (Coas
Kibaha District Council (Pwani (Coast) Region)		Pwani (Coas
Rufiji District Council (Pwani (Coast) Region)		Pwani (Coas
Mkuranga District Council (Pwani (Coast) Region)	713085	Pwani (Coas
Kibiti Wilaya*		Pwani (Coas
Dodoma Municipal Council (Dodoma Region)		Dodoma
Kondoa District Council (Dodoma Region)		Dodoma
Mpwapwa District Council (Dodoma Region)		Dodoma
Kongwa District Council (Dodoma Region)		Dodoma
Bahi District Council (Dodoma Region)		Dodoma
Chamwino District Council (Dodoma Region)		Dodoma
Chemba District Council (Dodoma Region)		Dodoma
Iringa Municipal Council (Iringa Region)	732004	•
Iringa District Council (Iringa Region)	733016	•
Mufindi District Council (Iringa Region)	733017	•
Kilolo District Council (Iringa Region)	733094	0
Mafinga Town Council (Iringa Region)	733017	0
Kigoma/Ujiji Town Council (Kigoma Region)	742005	•
Kasulu Town Council (Kigoma Region)	742029	
Kigoma District Council (Kigoma Region)	743021	
Kasulu District Council (Kigoma Region)	743022	
Kibondo District Council (Kigoma Region)	743023	
Kakonko District Council (Kigoma Region)	743110	•
Buhigwe District Council (Kigoma Region)	743111	•
Uvinza District Council (Kigoma Region)	743112	
Moshi Municipal Council (Kilimanjaro Region)		Kilimanjaro
Hai District Council (Kilimanjaro Region)		Kilimanjaro
Moshi District Council (Kilimanjaro Region)		Kilimanjaro
Rombo District Council (Kilimanjaro Region)		Kilimanjaro
Same District Council (Kilimanjaro Region)		Kilimanjaro
Mwanga District Council (Kilimanjaro Region)		Kilimanjaro
Siha District Council (Kilimanjaro Region)		Kilimanjaro
Lindi Town Council (Lindi Region)	762006	
Nachingwea District Council (Lindi Region)	763029	
Kilwa District Council (Lindi Region)	763030	
Liwale District Council (Lindi Region)	763031	
Lindi District Council (Lindi Region)	763032	
Ruangwa District Council (Lindi Region)	763092	
Musoma Town Council (Mara Region)	772011	
Tarime Town Council (Mara Region)	772037	
Bunda District Council (Mara Region)	773033	
Musoma District Council (Mara Region)	773034	
Serengeti District Council (Mara Region)	773035	
Tarime District Council (Mara Region)	773036	
Rorya District Council (Mara Region)	773104	
Butiama District Council (Mara Region)	773113	
Mbeya Municipal Council (Mbeya Region)	782007	
Tunduma Town Council (Mbeya Region)		Songwe
Chunya District Council (Mbeya Region)	783037	
lleje District Council (Mbeya Region)		Songwe
	783039	Mbeya
Kyela District Council (Mbeya Region)		
Kyela District Council (Mbeya Region) Mbeya District Council (Mbeya Region)	783040	Mbeya Songwe

#### Select

Capital Infrastructure - New Capital Infrastructure - Rehab. Capital Infrastructure - Consult Operation Cost - First Equip. Capacity Building Project Planning / Implementation Other

#### Select

Primary Education Health Agriculture Works (incl. Roads) Water Administration Trade Livestock Lands Natural Resources Community Dev. Secondary Education Other

Select Current FY (New project) Project initiated before current FY

Select CDG CBG DADG A-CBG A-EBG DIDF DASIP PADEP RWSSP-CDG **RWSSP-CBG** HSDG TASAF LGTP VTTP SEDP TSCP Road Fund **GoT-Special** PFM SWM CDCF TACAIDS HSBF Global Fund NMSF Own Revenues Other/Earmarked Grants ULGSP

EQUIPT,RABIES

Select Classroom(s) Admin. Block Laboratory(ies) Dormitory/Hostel Dining Hall(s) Kitchen(s) Staff House(s) Latrine(s)/Toilet(s) Desks Medical Ward(s) OPD Block Dispensary(s) Mortuary(ies) Incinerator(s) Placenta Pit(s) Solar System Generator(s) Gravel Road(Km) Tarmac Road (km) Drainage (km) Bridge(s) Foot Bridge (s)

Mbarali District Council (Mbeya Region)	783087	
Momba District Council (Mbeya Region)	783114	Songwe
Songwe Wilaya*	702440	Songwe
Busokelo District Council (Mbeya Region)	783140	Morogoro
Morogoro Municipal Council (Morogoro Region) Morogoro District Council (Morogoro Region)		Morogoro
Kilosa District Council (Morogoro Region)		Morogoro
Kilombero District Council (Morogoro Region)		Morogoro
Jlanga District Council (Morogoro Region)		Morogoro
Mvomero District Council (Morogoro Region)		Morogoro
Gairo District Council (Morogoro Region)		Morogoro
Mtwara/Mikindani Town Council (Mtwara Region)	802010	
Masasi Town Council (Mtwara Region)	802031	Mtwara
Mtwara District Council (Mtwara Region)	803047	Mtwara
Newala District Council (Mtwara Region)	803048	
Masasi District Council (Mtwara Region)	803049	
Tandahimba District Council (Mtwara Region)	803088	
Nanyumbu District Council (Mtwara Region)	803105	
Wwanza City Council (Mwanza Region)		Mwanza
lemela Municipal Council (Mwanza Region)		Mwanza
Ukerewe District Council (Mwanza Region)		Mwanza
Sengerema District Council (Mwanza Region)		Mwanza
Kwimba District Council (Mwanza Region)		Mwanza
Magu District Council (Mwanza Region)		Mwanza
Misungwi District Council (Mwanza Region)		Mwanza
Songea Town Council (Ruvuma Region)		Ruvuma
Songea District Council (Ruvuma Region) Tunduru District Council (Ruvuma Region)		Ruvuma Ruvuma
Mbinga District Council (Ruvuma Region)		Ruvuma Ruvuma
Namtumbo District Council (Ruvuma Region)		Ruvuma
Nanitumbo District Council (Ruvuma Region)		Ruvuma
Shinyanga Municipal Council (Shinyanga Region)		Shinyanga
Kahama Town Council (Shinyanga Region)		Shinyanga
Shinyanga District Council (Shinyanga Region)		Shinyanga
Kishapu District Council (Shinyanga Region)		Shinyanga
Ushetu District Council (Shinyanga Region)		Shinyanga
Msalala District Council (Shinyanga Region)		Shinyanga
Singida Town Council (Singida Region)	842014	
Singida District Council (Singida Region)	843062	
ramba District Council (Singida Region)	843063	Singida
Manyoni District Council (Singida Region)	843064	Singida
kungi District Council (Singida Region)	843121	Singida
Mkalama District Council (Singida Region)	843122	Singida
Tabora Municipal Council (Tabora Region)	852017	
Nzega Town Council (Tabora Region)	852034	
lgunga District Council (Tabora Region)	853065	
Nzega District Council (Tabora Region)	853066	
Uyui / Tabora District Council (Tabora Region)	853067	
Urambo District Council (Tabora Region)	853068	
Sikonge District Council (Tabora Region)	853091	
Kaliua District Council (Tabora Region)	853123	
Tanga Municipal Council (Tanga Region)	862018	
Korogwe Town Council (Tanga Region)	862025	
Handeni Town Council (Tanga Region)	862035	
Muheza District Council (Tanga Region)	863069	
Pangani District Council (Tanga Region)	863070	
Korogwe District Council (Tanga Region)	863071	
Handeni District Council (Tanga Region) Lushoto District Council (Tanga Region)	863072	
Lusnoto District Council (Tanga Region)	863073 863093	
Minga District Council (Tanga Region)	863106	
Bumbuli District Council (Tanga Region)	863141	
Bukoba Town Council (Kagera Region)	872002	
Karagwe District Council (Kagera Region)	873074	
Biharamulo District Council (Kagera Region)	873075	
Muleba District Council (Kagera Region)	873076	
Bukoba District Council (Kagera Region)	873077	
Ngara District Council (Kagera Region)	873078	
Visenyi District Council (Kagera Region)	873108	
Kyerwa District Council (Kagera Region)	873125	
lala Municipal Council (Dar es Salaam Region)	882019	Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region)		Dar es Salaam
Temeke Municipal Council (Dar es Salaam Region)		Dar es Salaam
Dar es Salaam City Council (Dar es Salaam Region)	882022	Dar es Salaam
Kigamboni Manispaa *		Dar es Salaam
		Dar es Salaam
¥	892016	Rukwa
Sumbawanga Town Council (Rukwa Region)		Rukwa
Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region)	893080	
Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region)	893080 893081	Rukwa
Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region) Kalambo District Council (Rukwa Region)	893080 893081 893136	Rukwa Rukwa
Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region) Kalambo District Council (Rukwa Region) Babati Town Council (Manyara Region)	893080 893081 893136 952024	Rukwa Rukwa Manyara
Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region) Kalambo District Council (Rukwa Region) Babati Town Council (Manyara Region) Babati District Council (Manyara Region)	893080 893081 893136 952024 953002	Rukwa Rukwa Manyara Manyara
Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region) Kalambo District Council (Rukwa Region) Babati Town Council (Manyara Region) Babati District Council (Manyara Region) Hanang District Council (Manyara Region)	893080 893081 893136 952024 953002 953003	Rukwa Rukwa Manyara Manyara Manyara
Ubungo Manispaa * Sumbawanga Town Council (Rukwa Region) Sumbawanga District Council (Rukwa Region) Nkasi District Council (Rukwa Region) Kalambo District Council (Rukwa Region) Babati Town Council (Manyara Region) Babati District Council (Manyara Region) Hanang District Council (Manyara Region) Kiteto District Council (Manyara Region) Mbulu District Council (Manyara Region)	893080 893081 893136 952024 953002 953003 953004	Rukwa Rukwa Manyara Manyara

Culvert(s) Bus Stand (s) Market (s) Village Plan(s) Ward Plan(s) Council Plan(s) Plots Report(s) VEO Office(s) MEO Office(s) WEO Office(s) Council Office(s) Council Hall(s) Borehole Deep Well Shallow Well Water Tank(s) Water Supply Scheme(s) Irrigation Scheme(s) Water Intake Water Pump(s) Pump House(s) **Drilling Machine** Surveyed Plots Village Boundery(ies) Landuse Plan **Total Station** Table(s) Chair(s) Shelf(ves) Wadrobe/Cabinet(s) Laptop(s) Desktop(s) Printer(s) Fax Machine(s) Photocopier(s) Abbatoir Charco Dam (s) Cattle Dip(s) Slaughter Slab(s) Slaughter House(s) Stand (tax) Stand (minibus Stand (Tracks) Parking (Public No) Others Street lights (KM) Public Green Space Sports Fields and Facilities (No) Community West Colletions Trainining (Urban Plaanning )No of People Trainining (Revenue Mobilization )No of Peop Trainining (Financial Mng )No of People Trainining (Procurement)No of People Trainining (Accountability and Oversight )No c Trainining (Infrustructure Implementation)No Trainining (Human Resource Management )N Trainining (other )No of People Relocation (No of house holds) New landfills (No)

#### Select

nfrastructure/Investments Consultancy Supervision/Monitoring Office Management Vehicle Maintenance Skills Development Technical Assistance Retooling Prof. Career Development Service Poor Communities Able-bodied Food Insecure households Vulnerable Group Support Comm. Based Conditional Cash Transfer Development Communication Training Research & Participation Monitoring & Evaluation Information Technology/MIS Community Savings & Invest. Promotion Enviromental Mitigation Maternal, Newborn and Child Health Communicable Disease Control Non Communicable Disease Control Treatment/Care of local common disease Environmental Health and Sanitation

Social Welfare Services Emergency Preparedness and Response Health Promotion Traditional Medicine and alternative healing Others

PRIM ED HEALTH AGRIC WORKS WATER ADMIN TRADE LIVESTOCK LANDS NAT RES COM DEV SEC ED OTHER

Select Abattoir Artificial Insemination Bicycle Bridge Bull Cattle Cattle Shed Charco Dam Chicken Computer Cow Crop Market Dam Demonstration Plot Dip Extension Gear Set Extension Kit Set Fertilizer (Ton) FFS Goat Hide and Skin Banda House (Extention Staff) Irrigation (New, Ha) Irrigation (Rehab, Ha) Land Use Planning/Management Livestock Holding Ground Livestock Market M&E, Supervision Maintenance (Office, Facility) Maintenance (Public Office, Furniture) Maintenance (Vehicle, Motorcycle) Milk Collection Centre Milk Proccessing / Chilling Machine Milling Machine Motocycle Nursery Office Office Equipment (Others) Oil Extracting Machine Other Machine Others Oxeniztion Centre Pest Management Pesticide / Insecticide (Ton) Photocopy Machine Power Tiller Printer Production Facility O&M Pulper / Ginnery / Shelling Road (Km) SACCOS Seed (Kg) Seed Multiplication Sensitization (Food Security) Sensitization (Gender) Sensitization (General) Sensitization (HIV/AIDS) Slaughter House Slaughter Slab Storage Tractor Training (Extension Staff, Crop) Training (Extension Staff, Livestock) Training (Extension Staff, Marketing) Training (Extension Staff, Marketin Training (Extension Staff, Others) Training (Farmer, Crop) Training (Farmer, Livestock) Training (Farmer, Marketing) Training (Farmer, Others) Training (SACCOS) Vaccination Vehicle Veterinary Clinic WARC

#### of People Select

Irrigation Infrastructure Animal Health Crop Market infrastructure Livestock market infrastructure Road construction and bridges Farmers and livestock keepers training Training to farmers groups Farmers Field Schools/Study Tours Training extension staff Training centers (WRCs) Improvement of Working environment

Improvement of Working environment		
Office rehabilitation		
Monitoring and evaluation		
Others		

#### QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council: 763029 Nachingwea District Council (Lindi Region)

Year:

					Approved		Total	Budgeted	Other Off	Total Budget (incl Com.	Amount	Amount	Amount	Amount		
S/N.	Funding Source:	Sector:	Туре	HLG / LLG:	Council Budget	Suplimentary Budget	Approved Budget	Community Contribution	Budget Funding	Contr. & Off Budget)	Allocated (Quarter)	Allocated (Cumul.)	Spent (Quarter)	Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP01	RWSSP-CDG		CI - New	HLG	251,333,000	0	251,333,000	0	(	251,333,000	0	0	0	0	0	251,333,000
DP02	RWSSP-CDG		OC	HLG	7,700,000	0	7,700,000	0	(	7,700,000	0	0	0	0	0	7,700,000
DP03	RWSSP-CDG		OC	HLG	32,000,000	0	32,000,000	0	0	32,000,000	0	0	0	0	0	32,000,000
DP04	RWSSP-CDG		00	HLG	2,850,764	0	2,850,764	0		2,850,764	0	0	0	0	0	2,850,764
DP05 DP06	RWSSP-CDG RWSSP-CDG		OC CB	HLG HLG	13,000,000 10,250,000	0	13,000,000 10,250,000	0	(	) 13,000,000 ) 10,250,000	0	0	0	0	0	13,000,000 10,250,000
DP00 DP07	RWSSP-CDG		CI - Rehab.	HLG	5,500,000	0	5,500,000	0	(	5,500,000	0	0	0	0	0	5,500,000
DP08	RWSSP-CDG		CI - Rehab.	HLG	2,781,236	0	2,781,236	0	(	2,781,236	0	0	0	0	0	2,781,236
DP09	RWSSP-CDG		CI - Rehab.	HLG	3,000,000	0	3,000,000	0	(	, ,	0	0	0	0	0	3,000,000
DP10	RWSSP-CDG		OC	HLG	1,000,000	0	1,000,000	0	(	1,000,000	0	0	0	0	0	1,000,000
DP11	RWSSP-CDG		OC	HLG	2,920,000	0	2,920,000	0	0	2,020,000	0	0	0	0	0	2,920,000
DP12	RWSSP-CDG		CI - Rehab.	HLG	9,250,000	0	9,250,000	0	(	9,250,000	0	0	0	0	0	9,250,000
DP13 DP14	Road Fund Road Fund	WORKS WORKS	CI - New CI - New	HLG HLG	132,360,000 238,965,000	0	132,360,000 238,965,000	0	(	) 132,360,000 ) 238,965,000	0	0	0	0	0	132,360,000 238,965,000
DP15	Road Fund	WORKS	CI - New	HLG	154,100,000	0	154,100,000	0	(	154,100,000	0	0	0	0	0	154,100,000
DP16	Road Fund	WORKS	CI - New	HLG	382,035,000	0	382,035,000	0	(	382,035,000	0	0	0	0	0	382,035,000
DP17	Road Fund	WORKS	OC	HLG	47,760,000	0	47,760,000	0	(	47,760,000	0	0	0	0	0	47,760,000
DP18	Other/Earmark		СВ	HLG	173,340,500	0	173,340,500	0	0	173,340,500	0	0	0	0	0	173,340,500
DP19	Other/Earmark		СВ	HLG	64,087,500	0	64,087,500	0	(	64,087,500	0	0	0	0	0	64,087,500
DP20	Other/Earmark		CB	HLG	48,820,000	0	48,820,000	0	0	48,820,000	0	0	0	0	0	48,820,000
DP21	Other/Earmark		CB	HLG	134,790,000	0	134,790,000	0	(	134,790,000	0	0	0	0	0	134,790,000
DP22 DP23	Other/Earmark		CB CB	HLG HLG	75,000,000 136,090,000	0	75,000,000	0	(	75,000,000       136,090,000	0	0	0	0	0	75,000,000 136,090,000
DP24	Other/Earmark		СВ	HLG	81,840,000	0	81,840,000	0	(	81,840,000	0	0	0	0	0	81,840,000
DP25	Other/Earmark		CB	HLG	19,152,000	0	19,152,000	0	(	19,152,000	0	0	0	0	0	19,152,000
DP26	CDG	HEALTH	CI - Rehab.	HLG	30,000,000	0	30,000,000	0	(	30,000,000	0	0	0	0	0	30,000,000
DP27	CDG	HEALTH	CI - New	HLG	20,000,000	0	20,000,000	0	(	20,000,000	0	0	0	0	0	20,000,000
DP28	CDG	HEALTH	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP29	CDG	HEALTH	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP30 DP31	CDG CDG	HEALTH HEALTH	CI - New CI - Rehab.	HLG HLG	10,000,000 14,000,000	0	10,000,000 14,000,000	0	(	) 10,000,000 ) 14,000,000	0	0	0	0	0	10,000,000 14,000,000
DP31 DP32	CDG	ADMIN	OC OC	HLG	60,326,000	0	60,326,000	0	(	60,326,000	0	0	0	0	0	60,326,000
DP33	CDG	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	(	0 10,000,000	0	0	0	0	0	10,000,000
DP34	CDG	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	(	10,000,000	0	0	0	0	0	10,000,000
DP35	CDG	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	(	10,000,000	0	0	0	0	0	10,000,000
DP36	CDG	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	(	10,000,000	0	0	0	0	0	10,000,000
DP37	CDG	ADMIN	CB	HLG	9,212,960		9,212,960	0	0	9,212,960	0	0	0	0	0	9,212,960
DP38	CDG		CI - New	HLG	96,550,000	0	96,550,000	0	(	96,550,000	0	0	0	0	0	96,550,000
DP39 DP40	CDG CDG	ADMIN PRIM ED	CI - New CI - New	HLG HLG	67,590,040 30,000,000	0	67,590,040 30,000,000	0	( 	0 67,590,040 0 30,000,000	0	0	0	0	0	67,590,040 30,000,000
DP40 DP41	CDG	PRIMED	CI - New	HLG	12,000,000	0	12,000,000	0	(	12,000,000	0	0	0	0	0	12,000,000
DP42	CDG	PRIM ED	CI - New	HLG	10,000,000	0	10,000,000	0	(	10,000,000	0	0	0	0	0	10,000,000
DP43	CDG	PRIM ED	CI - New	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP44	CDG	PRIM ED	CI - New	HLG	4,000,000	0	4,000,000	0	(	4,000,000	0	0	0	0	0	4,000,000
DP45	CDG	PRIM ED	CI - New	HLG	8,000,000	0	8,000,000	0	0	0,000,000	0	0	0	0	0	8,000,000
DP46	CDG	PRIM ED	CI - New	HLG	14,000,000	0	14,000,000	0		14,000,000	0	0	0	0	0	14,000,000
DP47 DP48	CDG CDG	PRIM ED PRIM ED	CI - New CI - New	HLG HLG	7,000,000 26,500,000	0	7,000,000 26,500,000	0	(	) 7,000,000 ) 26,500,000	0	0	0	0	0	7,000,000 26,500,000
DP48 DP49	CDG	PRIMED	CI - New	HLG	28,500,000	0	26,500,000	0	() ()	26,500,000	0	0	0	0	0	26,500,000
DP49 DP50	CDG	SEC ED	CI - New	HLG	18,000,000	0	18,000,000	0	(	18,000,000	0	0	0	0	0	18,000,000
DP51	CDG	SEC ED	CI - Rehab.	HLG	10,000,000	0	10,000,000	0	(	10,000,000	0	0	0	0	0	10,000,000
DP52	CDG	SEC ED	CI - New	HLG	20,000,000	0	20,000,000	0	(		0	0	0	0	0	20,000,000
DP53	CDG	SEC ED	CI - New	HLG	8,000,000	0	8,000,000	0	(	8,000,000	0	0	0	0	0	8,000,000
DP54	CDG	AGRIC	CI - New	HLG	8,000,000	0	8,000,000	0	(	0,000,000	0	0	0	0	0	8,000,000
DP55	CDG	AGRIC	CI - New	HLG	6,235,000	0	6,235,000	0	0	0,200,000	0	0	0	0	0	6,235,000
DP56 DP57	CDG CDG	AGRIC AGRIC	CI Now	HLG	9,300,000	0	9,300,000	0	(	) 9,300,000 ) 3,200,000	0	0	0	0	0	9,300,000
DP57 DP58	CDG	AGRIC	CI - New CI - New	HLG HLG	3,200,000 8,000,000	0	3,200,000 8,000,000	0	(	3,200,000	0	0	0	0	0	3,200,000 8,000,000
DP58 DP59	CDG	AGRIC	OC	HLG	3,000,000	0	3,000,000	0	C	3,000,000	0	0	0	0	0	3,000,000
DP60	CDG	LIVESTOCK		HLG	22,200,000	0	22,200,000	0	(	, ,	0	0	0	0	0	22,200,000
DP61	CDG	LIVESTOCK		HLG	3,200,000	0	3,200,000	0	(	3,200,000	0	0	0	0	0	3,200,000

FY 2016/17	Quarter:	2

5500														
DP62	TACAIDS	COM DEV	CB	HLG	3,890,000	0 3,890,000	0 0	3,890,000	0	0	0	0	0	3,890,000
DP63	TACAIDS	COM DEV	CB	HLG	3,350,000	0 3,350,000	0 0	3,350,000	0	0	0	0	0	3,350,000
DP64	TACAIDS	COM DEV	CB	HLG	3,130,000	0 3,130,000	0 0	3,130,000	0	0	0	0	0	3,130,000
DP65	TACAIDS	COM DEV	CB	HLG	4,930,000	0 4,930,000	0 0	4,930,000	0	0	0	0	0	4,930,000
DP66	TACAIDS	COM DEV	СВ	HLG	2,180,000	0 2,180,000	0 0	2,180,000	0	0	0	0	0	2,180,000
DP67	TACAIDS	COM DEV	СВ	HLG	5,760,000	0 5,760,000	0 0	5,760,000	0	0	0	0	0	5,760,000
DP68	TACAIDS	COM DEV	СВ	HLG	400,000	0 400,000	0 0	400,000	0	0	0	0	0	400,000
DP69	TACAIDS	COM DEV	СВ	HLG	2,760,000	0 2,760,000	0 0	2,760,000	0	0	0	0	0	2,760,000
DP70	TACAIDS	COM DEV	CB	HLG	5,940,800	0 5,940,800	0 0	5,940,800	0	0	0	0	0	5,940,800
DP71	TACAIDS	COM DEV	CB	HLG	2,630,000	0 2,630,000	0 0	2,630,000	0	0	0	0	0	2,630,000
DP72	TACAIDS	COM DEV	CB	HLG	4,122,200	0 4,122,200	0 0	4,122,200	0	0	0	0	0	4,122,200
DP73	Other/Earmark		CB	HLG	12,261,000	0 12,261,000	0 0	12,261,000	0	0	0	0	0	12,261,000
DP74	Other/Earmark	LIVESTOCK	CB	HLG	2,794,000	0 2,794,000	0 0	2,794,000	0	0	0	0	0	2,794,000
DP75	Other/Earmark		OC	HLG	1,910,900	0 1,910,900	0 0	1,910,900	0	0	0	0	0	1,910,900
DP76	TASAF	COM DEV	OC	HLG	1,211,385,560	0 1,211,385,560	0 0	1,211,385,560	541,913,637	541,913,637	536,033,637	536,033,637	44	675,351,923
DP77	PFM	NAT RES	OC	HLG	24,675,000	0 24,675,000	0 0	24,675,000	0	0	0	0	0	24,675,000
DP78	PFM	NAT RES	CB	HLG	7,050,000	0 7,050,000	0 0	7,050,000	0	0	0	0	0	7,050,000
DP79	PFM	NAT RES	OC	HLG	1,770,000	0 1,770,000	0 0	1,770,000	0	0	0	0	0	1,770,000
DP80	PFM	NAT RES	OC	HLG	1,710,000	0 1,710,000	0 0	1,710,000	0	0	0	0	0	1,710,000
DP81	PFM	NAT RES	CB	HLG	3,415,000	0 3,415,000	0 0	3,415,000	0	0	0	0	0	3,415,000
DP82	PFM	NAT RES	OC	HLG	6,950,000	0 6,950,000	0 0	6,950,000	0	0	0	0	0	6,950,000
DP83	PFM	NAT RES	OC	HLG	1,640,000	0 1,640,000	0 0	1,640,000	0	0	0	0	0	1,640,000
DP84	PFM	NAT RES	OC	HLG	2,790,000	0 2,790,000	0 0	2,790,000	0	0	0	0	0	2,790,000
DP85	DADG	AGRIC	OC	HLG	39,571,000	0 39,571,000	0 0	39,571,000	0	0	0	0	0	39,571,000
DP86	DADG	AGRIC	OC	HLG	1,900,000	0 1,900,000	0 0	1,900,000	0	0	0	0	0	1,900,000
DP87	DADG	AGRIC	OC	HLG	10,342,000	0 10,342,000	0 0	10,342,000	0	0	0	0	0	10,342,000
DP88	DADG	AGRIC	OC	HLG	4,546,000	0 4,546,000	0 0	4,546,000	0	0	0	0	0	4,546,000
DP89	DADG	AGRIC	CB	HLG	4,320,000	0 4,320,000	0 0	4,320,000	0	0	0	0	0	4,320,000
DP90	DADG	AGRIC	PP/I	HLG	125,440,000	0 125,440,000	0 0	125,440,000	0	0	0	0	0	125,440,000
DP91	DADG	AGRIC	Select	HLG	10,935,000	0 10,935,000	0 0	10,935,000	0	0	0	0	0	10,935,000
DP92	DADG	AGRIC	CI - New	HLG	65,758,000	0 65,758,000	0 0	65,758,000	0	0	0	0	0	65,758,000
DP93	DADG	AGRIC	CI - New	HLG	24,000,000	0 24,000,000	0 0	24,000,000	0	0	0	0	0	24,000,000
DP94	DADG	AGRIC	OC	HLG	17,000,000	0 17,000,000	0 0	17,000,000	0	0	0	0	0	17,000,000
DP95	DADG	AGRIC	OC	HLG	930,000	0 930,000	0 0	930,000	0	0	0	0	0	930,000
DP96	DADG	AGRIC	OC	HLG	11,000,000	0 11,000,000	0 0	11,000,000	0	0	0	0	0	11,000,000
DP97	DADG	AGRIC	OC	HLG	10,000,000	0 10,000,000	0 0	10,000,000	0	0	0	0	0	10,000,000
DP98	DADG	AGRIC	СВ	HLG	22,400,000	0 22,400,000	0 0	22,400,000	0	0	0	0	0	22,400,000
DP99	DADG	AGRIC	OC	HLG	8,000,000	0 8,000,000	0 0	8,000,000	0	0	0	0	0	8,000,000
DP100	DADG	AGRIC	OC	HLG	3,000,000	0 3,000,000	0 0	3,000,000	0	0	0	0	0	3,000,000
-					-	· · ·	· · · · · · · · · · · · · · · · · · ·							
					4,348,825,460	0 4,348,825,460	0 0	4,348,825,460	541,913,637	541,913,637	536,033,637	536,033,637		3,812,791,823

Project Type:	Capital Infrastructure - New		Project Initiate
Name of Project:	To facilitate extension of piped pumpe	ed scheme (storage structures, piped works and water points	
Council:	Nachingwea District Council (Lindi Re	egion)	
Location:	Nachingwea District Council (Lindi Re	egion)	
Description:	To facilitate extension of piped pumpe	ed scheme (storage structures, piped works and water points	
		· · · · · · · · · · · · · · · · · · ·	

Project Budget:	
Approved Council Budget:	251,333,000
Supplimentary Council Budget	
Total Approved Council Budget	251,333,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	251,333,000
Main Funding Source: Co-Funding From Other Source:	RWSSP-CDG No

			DP01
	Project Initiated:	Current FY (New	v project)
			,
ge structures, piped works and water points		Contract Details	
		Type of Procurement	Works
		Procurement Method	NCB
ge structures, piped works and water points		Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	1-Jul-16
		Completion Date (Planned)	30-Jun-17
Project Details:		Main Project O	utputs:
Project (Activity) Code :	C02S01	Number	Unit
Sector / Dept. :	Water	Trainining (	other )No of People
HLG / LLG:	HLG		Select
Mkukuta:	Yes		Select
Objective:	С		Select
Target:	2		Select
Expenditure Infrastructure/Invest			
Category: ments			
eutogory:			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	251,333,000	Fund not yet received
2	0	0	0	0	0	251,333,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate extension of piped pumpe	Activity not implimented	0	Activity not implimented
2	To facilitate extension of piped pumpe	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To facilitate DWEs office by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate DWEs office by June 2017	

Project Budget:	
Approved Council Budget:	7,700,000
Supplimentary Council Budget	
Total Approved Council Budget	7,700,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	7,700,000
Main Funding Source:	RWSSP-CDG
Co-Funding From Other Source:	No

<b>Project Details:</b>						
Project (Activity)	C02S					
Sector / Dept. :		Wa				
HLG / LLG:	Н					
Mkukuta:	Mkukuta:					
Objective:						
Target:						
Expenditure	Infrastructure/Invest					
Category:	ments					

<b>Financial Progres</b>	inancial Progress Report: Actual Allocations and Expenditures								
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	7,700,000	Fund not yet received		
2		0		0	0	7,700,000			
3									
4									

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate DWEs office by June 201	Activity not implimented	0	Activity not implimented
2				
3				
4				

	DP02
Current FY (New	project)
ent	Non Consultancy
od	Others
tant/Serv. Prov.	
ed)	1-Jul-16
Planned)	30-Jun-17
Main Project Ou	tputs:
Number	Unit
Trainining (c	ther )No of People
	Select
	Select
	tant/Serv. Prov. ed) Planned) Main Project Ou Number

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To facilitate supervision and monitoring for villages by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate supervision and monitoring for villages by June 2017	

Project Budget:	
Approved Council Budget:	32,000,000
Supplimentary Council Budget	
Total Approved Council Budget	32,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	32,000,000
Main Funding Source:	RWSSP-CDG
Co-Funding From Other Source:	No

Project Details:						
Project (Activity)	C02S					
Sector / Dept. :		Wa				
HLG / LLG:						
Mkukuta:	Mkukuta:					
Objective:						
Target:						
Expenditure	Infrastructure/Invest					
Category:	ments					

Financial Progres	Financial Progress Report: Actual Allocations and Expenditures								
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	32,000,000	Fund not yet received		
2		0		0	0	32,000,000			
3									
4									

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supervision and monitorin	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP03
1:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
\$03		Number	Unit
ater		Trainining (c	ther )No of People
LG			Select
<i>l</i> es			Select
С			Select

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To support Internal Audit unit to audit water projects by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To support Internal Audit unit to audit water projects by June 2017	

Project Budget:	
Approved Council Budget:	2,850,764
Supplimentary Council Budget	
Total Approved Council Budget	2,850,764
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	2,850,764
Main Funding Source: Co-Funding From Other Source:	RWSSP-CDG No

_			
	Project Details:		
	Project (Activity) C	C02S	
	Sector / Dept. :		Wa
	HLG / LLG:		H
	Mkukuta:		Y
(	Objective:		
-	Target:		
	Expenditure	Infrastructure/Invest	
(	Category:	ments	

С

<b>Financial Progres</b>	inancial Progress Report: Actual Allocations and Expenditures								
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	2,850,764	Fund not yet received		
2		0		0	0	2,850,764			
3									
4									

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Internal Audit unit to audit	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP04
-1-			
d:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
S04		Number	Unit
ater		Trainining (c	ther )No of People
HLG		U V	Select
Yes			Select

Select

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To undertake service and repair of 1 motor vehicle by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To undertake service and repair of 1 motor vehicle by June 2017	

Project Budget:	
Approved Council Budget:	13,000,000
Supplimentary Council Budget	
Total Approved Council Budget	13,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	13,000,000
Main Funding Source:	RWSSP-CDG
Co-Funding From Other Source:	No

					DP05
		Project Initiated:		Current FY (New	project)
une 2017		1	Contract Details		
			Type of Procureme	ent	Consultancy
			Procurement Meth		NCB
une 2017			Contractor/Consult	tant/Serv. Prov.	
			Contract Sum		
			Start Date (Planne	1-Jul-16	
			Completion Date (Planned)		30-Jun-17
			1		
Project Details:		000005	Main Project Outputs		-
Project (Activity) Code	• :	C02S05		Number	Unit
Sector / Dept. :		Water		l rainining (c	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		C			Select
Target:		2			Select
	astructure/Invest				
Category: me	nts				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,000,000	Fund not yet received
2		0		0	0	13,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake service and repair of 1 r	Activity not implimented	0	Activity not implimented
2				
3				
4				

Project Type:	Capacity Building	Project Initiated
Name of Project:	To facilitate training of COWSOs by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:		
Description:	To facilitate training of COWSOs by June 2017	

Project Budget:	
Approved Council Budget:	10,250,000
Supplimentary Council Budget	
Total Approved Council Budget	10,250,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	10,250,000
Main Funding Source:	RWSSP-CDG
Co-Funding From Other Source:	No

					DP06
		Project Initiated:		Current FY (New	project)
		1	Contract Dataila		
			Contract Details Type of Procureme	ant	Consultancy
			Procurement Meth		NCB
			Contractor/Consult		NOD
			Contract Sum		
			Start Date (Planne	d)	1-Jul-16
			Completion Date (	Planned)	30-Jun-17
				<b>F</b>	
Project Details:			Main Project Outputs		•
Project (Activity) (	Code :	C02S06		Number	Unit
Sector / Dept. :		Water		Trainining (c	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		C			Select
Target:		2			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,250,000	Fund not yet received
2		0		0	0	10,250,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate training of COWSOs by J	Activity not implimented	0	Activity not implimented
2				
3				
4				

Project Type:	Capital Infrastructure - Rehab.		Project Initiated
Name of Project:	To facilitate rehabilitation of piped pur	nped scheme at Chimbendenga village by June 2017	
Council:	Nachingwea District Council (Lindi Re	gion)	
Location:	Nachingwea District Council (Lindi Re	gion)	
Description:	To facilitate rehabilitation of piped pur	nped scheme at Chimbendenga village by June 2017	

Project Budget:	
Approved Council Budget:	5,500,000
Supplimentary Council Budget Total Approved Council Budget	5,500,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	5,500,000
Main Funding Source: Co-Funding From Other Source:	RWSSP-CDG No

					DP07
		Project Initiated:		Current FY (New	project)
	an hu luna 2017	1	Contract Dataila		
himbendenga villa	ge by June 2017		Contract Details		\\/ e vl.e
			Type of Procureme		Works
			Procurement Meth		NCB
himbendenga villa	ge by June 2017		Contractor/Consult	ant/Serv. Prov.	
			Contract Sum		
			Start Date (Planne	d)	1-Jul-16
		-	Completion Date (	Planned)	30-Jun-17
				·	
<b>Project Details:</b>				Main Project Ou	tputs:
Project (Activity)	Code :	C02S07		Number Unit	
Sector / Dept. :		Water		Trainining (o	ther )No of People
HLG / LLG:		HLG		0 (	Śelect
Mkukuta:		Yes			Select
Objective:		C			Select
•					
Target:		2			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,500,000	Fund not yet received
2		0		0	0	5,500,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of piped pun	Activity not implimented	0	Activity not implimented
2				
3				
4				

Project Type:	Capital Infrastructure - Rehab.	Project Initiated:
Name of Project:	To facilitate rehabilitation of piped pumped scheme at Mtua village by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate rehabilitation of piped pumped scheme at Mtua village by June 2017	

Project Budget:	
Approved Council Budget:	2,781,236
Supplimentary Council Budget	
Total Approved Council Budget	2,781,236
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	2,781,236
Main Funding Source:	RWSSP-CDG
Co-Funding From Other Source:	No

					DP08
		Project Initiated:	Curre	ent FY (New	project)
Itua village by Jun	0017	1	Contract Details		
Itua village by Juli			Type of Procurement		Works
			Procurement Method		NCB
Itua village by Jun	e 2017		Contractor/Consultant/S	Serv Prov	
nuu viilugo by buil	a village by Sulle 2017		Contract Sum		
			Start Date (Planned)		1-Jul-16
		1	Completion Date (Plann	ned)	30-Jun-17
Project Details:	:		Main	n Project Out	tputs:
Project (Activity)		C02S08		Number Unit	
Sector / Dept. :		Water		Trainining (of	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		C		S	
Target:		2			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,781,236	Fund not yet received
2		0		0	0	2,781,236	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of piped pun	Activity not implimented	0	Activity not implimented
2				
3				
4				

Project Type:	Capital Infrastructure - Rehab.			Project Initiated
Name of Project:	To facilitate rehabilitation of piped pun	nped scheme at Mko	onjera village by June 2017	
Council:	Nachingwea District Council (Lindi Re	egion)		
Location:	Nachingwea District Council (Lindi Re	gion)		
Description:	To facilitate rehabilitation of piped pun	nped scheme at Mkg	onjera village by June 2017	
			· · ·	

Project Budget:	
Approved Council Budget:	3,000,000
Supplimentary Council Budget	
Total Approved Council Budget	3,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	3,000,000
Main Funding Source: Co-Funding From Other Source:	RWSSP-CDG No

			DP09
	Project Initiated:	Current FY (New	v project)
Alconiero villore by lune 2017	1	Contract Dataila	
/konjera village by June 2017		Contract Details	
		Type of Procurement	Works
Alexandre ville se hur huse 0017		Procurement Method	NCB
/konjera village by June 2017		Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date <i>(Planned)</i>	1-Jul-16
		Completion Date (Planned)	30-Jun-17
Project Details:		Main Project Ou	•
Project (Activity) Code :	C02S09	Number	Unit
Sector / Dept. :	Water	Trainining (	other )No of People
HLG / LLG:	HLG		Select
Mkukuta:	Yes		Select
Objective:	С		Select
Target:	2		Select
Expenditure Infrastructure/Invest			
Category: ments			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2		0		0	0	3,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of piped pur	Activity not implimented	0	Activity not implimented
2				
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated
Name of Project:	To undertake service and repair of 1 computer and photocopy machine by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To undertake service and repair of 1 computer and photocopy machine by June 2017	

Project Budget:	
Approved Council Budget:	1,000,000
Supplimentary Council Budget	
Total Approved Council Budget	1,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	1,000,000
Main Funding Source: Co-Funding From Other Source:	RWSSP-CDG No

			DP10
	Project Initiated:	Current FY (New	project)
otocopy machine by June 2017		Contract Details	
		Type of Procurement	Goods
		Procurement Method	Others
btocopy machine by June 2017		Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	1-Jul-16
		Completion Date (Planned)	30-Jun-17
Project Details:		Main Project Ou	Itputs:
Project (Activity) Code :	C02S10	Number	Ünit
Sector / Dept. :	Water	r Trainining (o	other )No of People
HLG / LLG:	HLG		Select
Mkukuta:	Yes	s l	Select
Objective:	С		Select
Target:	2		Select
Expenditure Infrastructure/Inves			
Category: ments			
Buttegory.			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,000,000	Fund not yet received
2		0		0	0	1,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake service and repair of 1	Activity not implimented	0	Activity not implimented
2				
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To facilitate CWST to make follow up of water projects by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate CWST to make follow up of water projects by June 2017	

Project Budget:	
Approved Council Budget:	2,920,000
Supplimentary Council Budget	
Total Approved Council Budget	2,920,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	2,920,000
Main Funding Source: Co-Funding From Other Source:	RWSSP-CDG No

<b>Project Details:</b>				
Project (Activity) (	Project (Activity) Code :			
Sector / Dept. :		Water		
HLG / LLG:		HLG		
Mkukuta:	Mkukuta:			
Objective:		С		
Target:		2		
Expenditure	Infrastructure/Invest			
Category:	ments			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,920,000	Fund not yet received
2		0		0	0	2,920,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate CWST to make follow up	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP11
:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
	_		
		Main Project Ou	tputs:
511		Number	Unit
ter		Trainining (o	ther )No of People

•	Number	Onit	
er	Trainining	(other)No	of People
3			Select
s			Select
С			Select
2			Select

Project Type:	Capital Infrastructure - Rehab.	F	Project Initiated:
Name of Project:	To facilitate rehabilitation of DWEs office by June 2017		
Council:	Nachingwea District Council (Lindi Region)		
Location:	Nachingwea District Council (Lindi Region)		
Description:	To facilitate rehabilitation of DWEs office by June 2017		

Project Budget:	
Approved Council Budget:	9,250,000
Supplimentary Council Budget	-,,
Total Approved Council Budget	9,250,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	9,250,000
Main Funding Source: Co-Funding From Other Source:	RWSSP-CDG No

<b>Project Details</b>	:	
Project (Activity	) Code :	C02S12
Sector / Dept. :		Water
HLG / LLG:		HLG
Mkukuta:		Yes
Objective:		С
Target:		2
Expenditure	Infrastructure/Invest	
Category:	ments	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,250,000	Fund not yet received
2		0		0	0	9,250,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of DWEs of	Activity not implimented	0	Activity not implimented
2				
3				
4				

		DP12
:	Current FY (New	project)
	Contract Details	
	Type of Procurement	Works
	Procurement Method	NCB
	Contractor/Consultant/Serv. Prov.	
	Contract Sum	
	Start Date (Planned)	1-Jul-16
	Completion Date (Planned)	30-Jun-17
	Main Project Ou	tputs:
512	Number	Ünit

Indumber	Unit	
Train	ining (other )No	o of People
		Select

Project Type:	Capital Infrastructure - New			Project Initiated:
Name of Project:	To undertake spot improvement 9.4km	n: Kimawe- Namap	owia (3.2km), Mnero Misheni - Lionj	ja/Nditi
Council:	Nachingwea District Council (Lindi Re	gion)		
Location:	Nachingwea District Council (Lindi Re	gion)		
Description:	To undertake spot improvement 9.4km	n: Kimawe- Namap	wia (3.2km), Mnero Misheni - Lionj	a/Nditi

Project Budget:	
Approved Council Budget:	132,360,000
Supplimentary Council Budget	
Total Approved Council Budget	132,360,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	132,360,000
Main Funding Source:	Road Fund
Co-Funding From Other Source:	No

<b>Project Details</b>		
Project (Activity)	Code :	D01D01
Sector / Dept. :	V	Vorks (incl. Roads)
HLG / LLG:		HLG
Mkukuta:		Yes
Objective:		D
Target:		1
Expenditure	Infrastructure/Invest	
Category:	ments	

<b>Financial Progres</b>	s Report: Actual A	Ilocations and Ex	penditures				
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	132,360,000	Fund not yet received
2		0		0	0	132,360,000	
3							
4							

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake spot improvement 9.4kr	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP13
1:		Current FY (New	project)
	<b>Contract Details</b>		
	Type of Procureme	ent	Works
	Procurement Meth	od	NCB
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
	· · · ·		
		Main Project Ou	tputs:
001		Number	Ünit
ds)		Trainining (c	ther )No of People
ĹĠ			Select

Select

Select

Project Type:	Capital Infrastructure - New		Project Initiated:
Name of Project:	To facilitate extension of 3lines (10.5)	of culverts along Matangini-Mpiruka, 400m of stone ditch (M	
Council:	Nachingwea District Council (Lindi Re	gion)	
Location:	Nachingwea District Council (Lindi Re	gion)	
Description:	To facilitate extension of 3lines (10.5)	of culverts along Matangini-Mpiruka, 400m of stone ditch (M	

Project Budget:	
Approved Council Budget:	238,965,000
Supplimentary Council Budget	
Total Approved Council Budget	238,965,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	238,965,000
Main Funding Source:	Road Fund
Co-Funding From Other Source:	No

<b>Project Details:</b>			Main Project	Outputs:
Project (Activity)	Code :	D01D02	Number	Ünit
Sector / Dept. :	V	Vorks (incl. Roads)	Trainining	g (other )No of People
HLG / LLG:		HLG		Select
Mkukuta:		Yes		Select
Objective:		D		Select
Target:		1		Select
Expenditure	Infrastructure/Invest			
Category:	ments			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	238,965,000	Fund not yet received
2		0		0	0	238,965,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate extension of 3lines (10.5)	Activity not implimented	0	Activity not implimented
2				
3				
4				

		DP14
	Current FY (New	project)
	Contract Details	
	Type of Procurement	Works
	Procurement Method	NCB
	Contractor/Consultant/Serv. Prov.	
	Contract Sum	
	Start Date (Planned)	1-Jul-16
	Completion Date (Planned)	30-Jun-17
	Main Project Ou	tputs:
02	Number	- L Init

Project Type:	Capital Infrastructure - New			Project Initiated:
Name of Project:	To conduct routine maintanance 31.98	3km: 0.6km for Ma	zoezi road, 1.7km Posta road 0.7km Ma	O
Council:	Nachingwea District Council (Lindi Re	gion)		
Location:	Nachingwea District Council (Lindi Re	gion)		
Description:	To conduct routine maintanance 31.98	3km: 0.6km for Ma	zoezi road, 1.7km Posta road 0.7km Ma	io

Project Budget:	
Approved Council Budget:	154,100,000
Supplimentary Council Budget	
Total Approved Council Budget	154,100,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	154,100,000
Main Funding Source:	Road Fund
Co-Funding From Other Source:	No

Project Details:		
Project (Activity) C	Code :	D01D
Sector / Dept. :		Works (incl. Road
HLG / LLG:		HL
Mkukuta:		Y
Objective:		
Target:		
Expenditure	Infrastructure/Invest	
Category:	ments	

D

<b>Financial Progres</b>	s Report: Actual A	Allocations and Ex	penditures				
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	154,100,000	Fund not yet received
2		0		0	0	154,100,000	
3							
4							

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct routine maintanance 31.9	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP15
d:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Works
	Procurement Meth	od	NCB
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
003		Number	Unit
ds)		Trainining (c	other )No of People
LĠ		C (	Select
res			Select
			201001

Select

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To conduct periodic maintainance 1.5km Matangini-Mpiruka by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To conduct periodic maintainance 1.5km Matangini-Mpiruka by June 2017	

Project Budget:	
Approved Council Budget:	382,035,000
Supplimentary Council Budget	
Total Approved Council Budget	382,035,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	382,035,000
Main Funding Source:	Road Fund
Co-Funding From Other Source:	No

					DP16
		Project Initiated:	C	urrent FY (New	project)
uka by June 2017	,	]	Contract Details		
			Type of Procuremen	t	Works
			Procurement Method		NCB
uka by June 2017			Contractor/Consultar	nt/Serv. Prov.	
			Contract Sum		
			Start Date (Planned)		1-Jul-16
			Completion Date (Pla	anned)	30-Jun-17
<b>Project Details:</b>			M	lain Project Out	tputs:
Project (Activity)	Code :	D01D04	N	Number Unit	
Sector / Dept. :	V	Vorks (incl. Roads)		Trainining (other )No of Pe	
HLG / LLG:		HLG			Select
Mkukuta:		Yes			
Objective:		D			
Target:		1			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
Quarter	(Quarter)	Anocation	(Quarter)		(70)	/	
1	0	0	0	0	0	382,035,000	Fund not yet received
2		0		0	0	382,035,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct periodic maintainance 1.5	Activity not implimented	0	Activity not implimented
2				
3				
4				

Project Type:	Operation Cost - First Equip.		Project Initiated:
			_
Name of Project:	To facilitate monitoring and evaluation of re	bad works in Nachingwea District Council by June 2017	
Council:	Nachingwea District Council (Lindi Region		
Location:	Nachingwea District Council (Lindi Region		
Description:	To facilitate monitoring and evaluation of r	oad works in Nachingwea District Council by June 2017	

Project Budget:	
Approved Council Budget:	47,760,000
Supplimentary Council Budget	
Total Approved Council Budget	47,760,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	47,760,000
Main Funding Source:	Road Fund
Co-Funding From Other Source:	No

Project Details:		
•		
Project (Activity)	Code :	D01D05
Sector / Dept. :	V	Vorks (incl. Roads)
HLG / LLG:		HLG
Mkukuta:		Yes
Objective:		D
Target:		1
Expenditure	Infrastructure/Invest	
Category:	ments	

oo r analig r toin s		NO	l				
Financial Progres	s Report: Actual A	Allocations and Ex	penditures				
:							
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	47,760,000	Fund not yet received
2		0		0	0	47,760,000	
3							
4							

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate monitoring and evaluation	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP17				
:		Current FY (New	project)				
	Contract Details						
	Type of Procureme		Non Consultancy				
	Procurement Meth Contractor/Consul		Others				
	Contract Sum						
	Start Date (Planne	ed)	1-Jul-16				
	Completion Date (	Planned)	30-Jun-17				
	Main Project Outputs:						
05		Number	Unit				
ds)		Trainining (c	other )No of People				
LĠ			Select				

Select

Project Type:	Capacity Building	Project Initiated:
Name of Project:	To EQUIP - Tz 3Rs (KKK) INSERT by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To EQUIP - Tz 3Rs (KKK) INSERT by June 2017	
Description:	To EQUIP - Tz 3Rs (KKK) INSERT by June 2017	

Project Budget:			Project Details:		
Approved Council Budget:	173,340,500		Project (Activity) C	Code :	C04S01
Supplimentary Council Budget			Sector / Dept. :		<b>Primary Education</b>
Total Approved Council Budget	173,340,500		HLG / LLG:		HLG
Community Contribution:			Mkukuta:		Yes
Other Off Budget Funding:			Objective:		С
Total Budget (incl Comm. Contr			Target:		4
Total Budget (incl Comm. Contr.	173,340,500		Expenditure	Infrastructure/Invest	
and Off Budget Funding)			Category:	ments	
Main Funding Source:	Other/Earmarked O	Grants			
Co-Funding From Other Source:	No				

Financial Progres	Financial Progress Report: Actual Allocations and Expenditures								
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	173,340,500	Fund not yet received		
2		0		0	0	173,340,500			
3									
4									

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP - Tz 3Rs (KKK) INSERT by	Activity not implimented	0	Activity not implimented
2				
3				
4				

		DP18
	Current FY (New	project)
Contract Details		
Type of Procureme	ent	Non Consultancy
Procurement Meth	od	Others
Contractor/Consult	tant/Serv. Prov.	
Contract Sum		
Start Date (Planne	ed)	1-Jul-16
Completion Date (	Planned)	30-Jun-17
	Main Project Ou	tputs:
		Unit
	Trainining (c	other )No of People
		Select
	Type of Procureme Procurement Meth Contractor/Consult Contract Sum Start Date ( <i>Planne</i> )	Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date ( <i>Planned</i> ) Completion Date ( <i>Planned</i> ) Main Project Ou Number

Select

Project Type:	Capacity Building	Project Initiated:
Name of Project:	To EQUIP-Tz community and school partnershipby June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To EQUIP-Tz community and school partnershipby June 2017	

Project Budget:			Project Details:		
Approved Council Budget:	64,087,500		Project (Activity) C	ode :	C04S01
Supplimentary Council Budget			Sector / Dept. :		<b>Primary Education</b>
Total Approved Council Budget	64,087,500		HLG / LLG:		HLG
Community Contribution:			Mkukuta:		Yes
Other Off Budget Funding:			Objective:		С
Total Budget (incl Comm. Contr.			Target:		4
•	64,087,500		Expenditure	Infrastructure/Invest	
and Off Budget Funding)			Category:	ments	
Main Funding Source:	Other/Earmarked O	Grants			
Co-Funding From Other Source:	No				

<b>Financial Progres</b>	inancial Progress Report: Actual Allocations and Expenditures						
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	64,087,500	Fund not yet received
2		0		0	0	64,087,500	
3							
4							

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP-Tz community and school	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP19
d:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
S01		Number	Unit
tion		Trainining (o	ther )No of People
ILG			Select

Select

Project Type:	Capacity Building	Project Initiated:
Name of Project:	To EQUIP-Tz Education Grant Management and Planning by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To EQUIP-Tz Education Grant Management and Planning by June 2017	

Project Budget:		Project Details:	
Approved Council Budget:	48,820,000	Project (Activity) Code :	C04S0
Supplimentary Council Budget		Sector / Dept. :	Primary Education
Total Approved Council Budget	48,820,000	HLG / LLG:	HL
Community Contribution:		Mkukuta:	Ye
Other Off Budget Funding:		Objective:	
Total Budget (incl Comm. Contr		Target:	
Total Budget (incl Comm. Contr.	48,820,000	Expenditure Infrastr	ucture/Invest
and Off Budget Funding)		Category: ments	
Main Funding Source:	Other/Earmarked	Grants	
Co-Funding From Other Source:	No		

#### . . . . - 1 124

Financial Progres	inancial Progress Report: Actual Allocations and Expenditures						
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	48,820,000	Fund not yet received
2		0		0	0	48,820,000	
3							
4							

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP-Tz Education Grant Manag	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP20
1:		Current FY (New	project)
i			
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
S03		Number	Unit
ion		Trainining (c	other )No of People
LG			Select
/es			Select

Project Type:	Capacity Building	Project Initiated:
Name of Project:	To EQUIP-Tz INSERT General by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To EQUIP-Tz INSERT General by June 2017	

Project Budget:			Project Details:		
Approved Council Budget:	134,790,000		Project (Activity) C	code :	C01S05
Supplimentary Council Budget			Sector / Dept. :		<b>Primary Education</b>
Total Approved Council Budget	134,790,000		HLG / LLG:		HLG
Community Contribution:			Mkukuta:		Yes
Other Off Budget Funding:			Objective:		С
Total Budget (incl Comm. Contr			Target:		4
Total Budget (incl Comm. Contr.	134,790,000		Expenditure	Infrastructure/Invest	
and Off Budget Funding)			Category:	ments	
Main Funding Source:	Other/Earmarked 0	Grants			
Co-Funding From Other Source:	No				

<b>Financial Progres</b>	Financial Progress Report: Actual Allocations and Expenditures									
	Actual		Actual							
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio					
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress			
1	0	0	0	0	0	134,790,000	Fund not yet received			
2		0		0	0	134,790,000				
3										
4										

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP-Tz INSERT General by Ju	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP21
·		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
605		Number	Unit
ion		Trainining (c	other )No of People
LG			Select

Select

Select

Project Type:	Capacity Building		Project Initiated:
			-
Name of Project:	To EQUIP - Tz School income Generating Act	ivity Grants by June 2017	
Council:	Nachingwea District Council (Lindi Region)		
Location:	Nachingwea District Council (Lindi Region)		
Description:	To EQUIP - Tz School income Generating Act	ivity Grants by June 2017	

Project Budget:			Project Details:		
Approved Council Budget:	75,000,000		Project (Activity) C	ode :	C04S07
Supplimentary Council Budget			Sector / Dept. :		<b>Primary Education</b>
Total Approved Council Budget	75,000,000		HLG / LLG:		HLG
Community Contribution:			Mkukuta:		Yes
Other Off Budget Funding:			Objective:		C
Total Budget (incl Comm. Contr.			Target:		4
and Off Budget Funding)	75,000,000		Expenditure	Infrastructure/Invest	
and On Budget Funding)			Category:	ments	
Main Funding Source:	Other/Earmarked O	Grants			
Co-Funding From Other Source:	No				

<b>Financial Progres</b>	Financial Progress Report: Actual Allocations and Expenditures									
	Actual		Actual							
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio					
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress			
1	0	0	0	0	0	75,000,000	Fund not yet received			
2		0		0	0	75,000,000				
3										
4										

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP - Tz School income Genera	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP22
d:		Current FY (New	project)
		, ,	
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
S07		Number	Unit
tion		Trainining (o	ther )No of People
lLG			Select

Select

Project Type:	Capacity Building	F	Project Initiated:
Name of Project:	To EQUIP Tz School Leadership and Management by Ju	ine 2017	
Council:	Nachingwea District Council (Lindi Region)		
Location:	Nachingwea District Council (Lindi Region)		
Description:	To EQUIP Tz School Leadership and Management by Ju	ine 2017	

Project Budget:			Project Details:		
Approved Council Budget:	136,090,000		Project (Activity) C	Code :	C04S08
Supplimentary Council Budget			Sector / Dept. :		<b>Primary Education</b>
Total Approved Council Budget	136,090,000	HLG / LLG:			HLG
Community Contribution:			Mkukuta:		Yes
Other Off Budget Funding:			Objective:		C
Total Budget (incl Comm. Contr.			Target:		4
and Off Budget Funding)	136,090,000		Expenditure	Infrastructure/Invest	
and On Budget Funding)			Category:	ments	
Main Funding Source:	Other/Earmarked O	Grants			
Co-Funding From Other Source:	No				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual	Cumulativa	Actual Expanditure	Cumulativa	Porformance Patio		
Quarter	Allocation (Quarter)	Cumulative Allocation	Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	( /0)	Balance (13115.)	Г
1	0	0	0	0	0	136,090,000	F
2		0		0	0	136,090,000	
3							
4							

#### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP Tz School Leadership and	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP23
d:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	<b>Procurement Meth</b>	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
•			
		Main Project Ou	tputs:
S08		Number	Unit
tion		Trainining (c	other )No of People
ILG			Select

s.)	Remarks Regarding Financial Progress
	Fund not yet received
200	

Select

Select

Project Type:	Capacity Building		Project Initiated:
Name of Project:	To EQUIP - Tz Ward Education Coordina	tor Grants by June 2017	
Council:	Nachingwea District Council (Lindi Regior	ר)	
Location:	Nachingwea District Council (Lindi Regior	ר)	
Description:	To EQUIP - Tz Ward Education Coordina	tor Grants by June 2017	

Project Budget:		P	Project Details:		
Approved Council Budget:	81,840,000	P	Project (Activity) C	ode :	C04S09
Supplimentary Council Budget		S	Sector / Dept. :		<b>Primary Education</b>
Total Approved Council Budget	81,840,000	н	ILG / LLG:		HLG
Community Contribution:		N	/kukuta:		Yes
Other Off Budget Funding:		0	Objective:		С
Total Budget (incl Comm. Contr.		Т	Target:		4
and Off Budget Funding)	81,840,000	E	xpenditure	Infrastructure/Invest	
and On Budget Funding)		C	Category:	ments	
Main Funding Source:	Other/Earmarked O	Grants			
Co-Funding From Other Source:	No				

<b>Financial Progres</b>	Financial Progress Report: Actual Allocations and Expenditures									
	Actual		Actual							
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio					
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress			
1	0	0	0	C	0	81,840,000	Fund not yet received			
2		0		C	0	81,840,000				
3										
4										

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To EQUIP - Tz Ward Education Coord	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP24
d:		Current FY (New	project)
		,	
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
S09		Number	Ünit
ation		Trainining (o	ther )No of People
HLG			Select

Select Select

Project Type:	Capacity Building	Project Initiated:
Name of Project:	To EQUIP -Tz LGA Education Planning and Management by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:		
Description:	To EQUIP -Tz LGA Education Planning and Management by June 2017	

Project Budget:		Project Details:		
Approved Council Budget:	19,152,000	Project (Activity) Co	ode :	C04S1
Supplimentary Council Budget		Sector / Dept. :		<b>Primary Education</b>
Total Approved Council Budget	19,152,000	HLG / LLG:		HL
Community Contribution:		Mkukuta:		Ye
Other Off Budget Funding:		Objective:		
Total Budget (incl Comm Contr		Target:		
Total Budget (incl Comm. Contr.	19,152,000	Expenditure	Infrastructure/Invest	
and Off Budget Funding)		Category:	ments	
Main Funding Source:	Other/Earmarked O	Grants		
Co-Funding From Other Source:	No			

Financial Progres	inancial Progress Report: Actual Allocations and Expenditures								
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	19,152,000	Fund not yet received		
2		0		0	0	19,152,000			
3									
4									

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1		Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP25				
:		Current FY (New	project)				
	Contract Details						
	Type of Procureme	ent	Non Consultancy				
	Procurement Meth	od	Others				
	Contractor/Consul						
	Contract Sum						
	Start Date (Planne	1-Jul-16					
	Completion Date (	30-Jun-17					
	Main Project Outputs:						
\$10		Number	Unit				
ion		Trainining (c	other )No of People				
LG		U V	Select				
/es			Select				
00			001001				

Select Select

Project Type:	Capital Infrastructure - Rehab.	Project Initiated:
Name of Project:	To rehabilitate CEmONC facilities at maternity ward and DMO House in District	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To rehabilitate CEmONC facilities at maternity ward and DMO House in District	
	Hospital by June 2017	

Project Budget:		
Approved Council Budget:		30,000,000
Supplimentary Council Budget		
Total Approved Council Budget		30,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		30,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

			DP26
	Project Initiated:	Current FY (New	project)
d DMO House in District		Contract Details	
		Type of Procurement	Works
		Procurement Method	NCB
d DMO House in District		Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	1-Jul-16
		Completion Date (Planned)	30-Jun-17
Project Details:		Main Project Ou	•
Project (Activity) Code :	C16S01	Number	Unit
Sector / Dept. :	Health		other )No of People
HLG / LLG:	HLG		Select
Mkukuta:	Yes		Select
Objective:	C		Select
Target:	16		Select
Expenditure Infrastructure/Inv	vest		
Category: ments			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund not yet received
2	0	0	0	0	0	30,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To rehabilitate CEmONC facilities at maternity ward and DMO House in	Activity not implimented	0	Activity not implimented
	To rehabilitate CEmONC facilities at maternity ward and DMO House in	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To construct one theatre at Naipanga Health centres by June	e 2017
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To construct one theatre at Naipanga Health centres by June	e 2017

Project Budget:		
Approved Council Budget:		20,000,000
Supplimentary Council Budget		
Total Approved Council Budget		20,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		20,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

Project Details:		
Project (Activity)	Code :	C13S
Sector / Dept. :		Hea
HLG / LLG:		HI
Mkukuta:		Y
Objective:		
Target:		
Expenditure	Infrastructure/Invest	
Category:	ments	

13

Financial Progress Report: Actual Allocations and Expenditures								
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	20,000,000	Fund not yet received	
2	0	0	0	0	0	20,000,000	Fund not yet received	
3								
4								

#### Physical Progress Report

Quarter		Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct one theatre at Naipanga	Activity not implimented	0	Activity not implimented
2	To construct one theatre at Naipanga	Activity not implimented	0	Activity not implimented
3				
4				

			DP27
d:		Current FY (New	project)
I	-		
	Contract Details		
	Type of Procureme	ent	Works
	Procurement Meth	od	NCB
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
S01		Number	Unit
alth		Trainining (o	ther )No of People
LG			Select
Yes			Select
С			Select

Select

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To complete construction of Lipuyu Dispensary by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To complete construction of Lipuyu Dispensary by June 2017	

Project Budget:		
Approved Council Budget:		10,000,000
Supplimentary Council Budget		
Total Approved Council Budget		10,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		10,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

				DP28
		Project Initiated:	Current FY (New	w project)
2017		1	Contract Details	
		1	Type of Procurement	Works
			Procurement Method	NCB
2017			Contractor/Consultant/Serv. Prov.	
			Contract Sum	
			Start Date (Planned)	1-Jul-16
		-	Completion Date (Planned)	30-Jun-17
Project Details			Main Project O	•
Project (Activity		C13S01	Number	Unit
Sector / Dept. :		Health		(other )No of People
HLG / LLG:		HLG		Select
Mkukuta:		Yes		Select
Objective:		C		Select
Target:		13		Select
Expenditure	Infrastructure/Invest			
Category:	ments			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Lipuyu D	Activity not implimented	0	Activity not implimented
2	To complete construction of Lipuyu D	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To construct new one BEmOCNC facilities at Namapwia Dispensary by	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To construct new one BEmOCNC facilities at Namapwia Dispensary by	
	June 2017	

Project Budget:		
Approved Council Budget:		10,000,000
Supplimentary Council Budget		
Total Approved Council Budget		10,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		10,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP29
		Project Initiated:		Current FY (New	project)
via Dispensary by		1	Contract Details		
na Disperisary by			Type of Procurement		Works
			Procurement Meth		NCB
via Dispensary by			Contractor/Consult	NOD	
			Contract Sum		
			Start Date (Planne	d)	1-Jul-16
		1	Completion Date (I	/	30-Jun-17
			· · · ·		
<b>Project Details:</b>				Main Project Ou	tputs:
Project (Activity)	Code :	C13S02		Number	Unit
Sector / Dept. :		Health		Trainining (c	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		C			Select
Target:		13			Select
Expenditure	Infrastructure/Invest				
Category:	ments				
			J		

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct new one BEmOCNC facilities at Namapwia Dispensary by	Activity not implimented	0	Activity not implimented
2	To construct new one BEmOCNC facilities at Namapwia Dispensary by	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To complete construction of Dispensaries at Station Villages by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To complete construction of Dispensaries at Station Villages by June 2017	

Project Budget:		
Approved Council Budget:		10,000,000
Supplimentary Council Budget		
Total Approved Council Budget		10,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		10,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP30
		Project Initiated:		Current FY (New	project)
llagaa by luna 201	7	1	Contract Details		
llages by June 201	1			ant	Works
		Type of Procurement Procurement Method			NCB
llages by June 201	7		Contractor/Consult	NCD	
liages by Julie 201	1		Contract Sum		
			Start Date (Planne	1-Jul-16	
		1	Completion Date (	,	30-Jun-17
Project Details:			]]	Main Project Ou	tputs:
Project (Activity)		C13S03		Number	Unit
Sector / Dept. :		Health		Trainining (o	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		C			Select
Target:		13			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To complete construction of Dispensa	Activity not implimented	0	Activity not implimented
2	To complete construction of Dispensa	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - Rehab.	Project	t Initiated
Name of Project:	To rehabilitate Ruponda Dispensary by June 2017		
Council:	Nachingwea District Council (Lindi Region)		
Location:	Nachingwea District Council (Lindi Region)		
Description:	To rehabilitate Ruponda Dispensary by June 2017		

Project Budget:		
Approved Council Budget:		14,000,000
Supplimentary Council Budget		
Total Approved Council Budget		14,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		14,000,000
Main Funding Source: Co-Funding From Other Source:	CDG No	

					DP31
		Project Initiated:	(	Current FY (New	project)
		1			
		1	Contract Details		Works
		1	Type of Procurement		
		1	Procurement Method		NCB
			Contractor/Consulta		
		1	Contract Sum		
		1	Start Date (Planned)		1-Jul-16
			Completion Date (P	Planned)	30-Jun-17
			•		
<b>Project Details:</b>			1 F	Main Project Ou	tputs:
Project (Activity) Co	ode :	C13S04		•	Unit
Sector / Dept. :		Health		Trainining (c	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		С			Select
Target:		13			Select
•	Infrastructure/Invest				•
	ments				
Odlegory.	mento				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Fund not yet received
2	0	0	0	0	0	14,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Ruponda Dispensary b	Activity not implimented	0	Activity not implimented
2	To rehabilitate Ruponda Dispensary b	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated:
		_
Name of Project:	To facilitate supportive monitoring and evaluation	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate supportive monitoring and evaluation of District development	
	projects by June 2017	

Project Budget:	
Approved Council Budget:	60,326,000
Supplimentary Council Budget	
Total Approved Council Budget	60,326,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	60,326,000
Main Funding Source:	CDG
Co-Funding From Other Source:	No

Project Details:					
Project (Activity)	E04S01				
Sector / Dept. :		Administration			
HLG / LLG:	HLG				
Mkukuta:	Yes				
Objective:	Objective:				
Target:		4			
Expenditure	Infrastructure/Invest				
Category:	ments				

Financial Progres	inancial Progress Report: Actual Allocations and Expenditures								
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	60,326,000	Fund not yet received		
2	0	0	0	0	0	60,326,000	Fund not yet received		
3									
4									

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supportive monitoring and evaluation	Activity not implimented	0	Activity not implimented
2	To facilitate supportive monitoring and evaluation	Activity not implimented	0	Activity not implimented
3				
4				

			DP32
l:		Current FY (New	project)
	<b>Contract Details</b>		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	Others	
	Contractor/Consul		
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
01		Number	Unit
ion		Trainining (c	other )No of People
LG			Select

Select

Select Select

Project Type:	Capital Infrastructure - New	Project Initiate
Name of Project:	To facilitate construction of Ugawaji ward office by June, 2	2017
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate construction of Ugawaji ward office by June, 2	2017

Project Budget:		
Approved Council Budget:		10,000,000
Supplimentary Council Budget		
Total Approved Council Budget		10,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		10,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	Yes	

, 2017 Procurement Method Local Contractor/Consultant/Serv. Prov. Contract Sum Start Date ( <i>Planned</i> ) 1- Completion Date ( <i>Planned</i> ) 30-J Project Details: Project (Activity) Code : Sector / Dept. : HLG / LLG: Mkukuta: Objective: E						DP33	
2017   Type of Procurement Method   Local Contractor/Consultant/Serv. Prov. Contract Sum Start Date (Planned)   1-     Completion Date (Planned)   1-     Completion Date (Planned)   30-J     Project Details:   E06S01     Project (Activity) Code :   E06S01     Sector / Dept. :   Administration     HLG / LLG:   HLG     Mkukuta:   Yes     Objective:   E     Target:   6     Expenditure   Infrastructure/Invest			Project Initiated:		Current FY (New	project)	
, 2017 , 2017 Project Details: Project Cottails: Project (Activity) Code : Sector / Dept. : HLG / LLG: Mkukuta: Objective: Target: Expenditure Infrastructure/Invest	2017		1	Contract Dataila			
, 2017 , 2017 Procurement Method Local Contractor/Consultant/Serv. Prov. Contract Sum Start Date ( <i>Planned</i> ) 1- Completion Date ( <i>Planned</i> ) 30-J Project Details: Project (Activity) Code : E06S01 Sector / Dept. : Administration HLG / LLG: HLG Mkukuta: Yes Objective: F Target: E Expenditure Infrastructure/Invest	, 2017				ant	Works	
, 2017 Contractor/Consultant/Serv. Prov. Contract Sum Start Date ( <i>Planned</i> ) 1- Completion Date ( <i>Planned</i> ) 30-J Project Details: Project (Activity) Code : E06S01 Sector / Dept. : Administration HLG / LLG: Mkukuta: Objective: Target: Expenditure Infrastructure/Invest				• •		Local Fundi	
Project Details:   Project (Activity) Code :   E06S01     Sector / Dept. :   Administration     HLG / LLG:   HLG     Mkukuta:   Yes     Objective:   E     Target:   6	2017					Loodin dha	
Project Details:   Project (Activity) Code :   E06S01   Main Project Outputs:   Number   Unit     Sector / Dept. :   Administration   HLG   Multiple   Trainining   Image: 100 ministration     HLG / LLG:   HLG   Yes   Multiple   Image: 100 ministration   Image: 100 ministration     Objective:   E   6   Image: 100 ministration   Image: 100 ministration   Image: 100 ministration     Kukuta:   Yes   Image: 100 ministration   Image: 100 ministration   Image: 100 ministration     Mkukuta:   Yes   Image: 100 ministration   Image: 100 ministration   Image: 100 ministration     Mkukuta:   Yes   Image: 100 ministration   Image: 100 ministration   Image: 100 ministration     Mkukuta:   Yes   Image: 100 ministration   Image: 100 ministration   Image: 100 ministration     Mkukuta:   Yes   Image: 100 ministration   Image: 100 ministration   Image: 100 ministration     Mkukuta:   Image: 100 ministration   Image: 100 ministration   Image: 100 ministration     Mkukuta:   Image: 100 ministration   Image: 100 ministration   Image: 100 ministration     Ministration   Image: 100							
Project Details:   Main Project Outputs:     Project (Activity) Code :   E06S01     Sector / Dept. :   Administration     HLG / LLG:   HLG     Mkukuta:   Yes     Objective:   E     Target:   6     Expenditure   Infrastructure/Invest						1-Jul-16	
Project (Activity) Code :E06S01NumberUnitSector / Dept. :AdministrationTrainining (other )No of FHLG / LLG:HLGHLGMkukuta:YesObjective:ETarget:6ExpenditureInfrastructure/Invest			1	Completion Date (Planned)		30-Jun-17	
Project (Activity) Code :   E06S01     Sector / Dept. :   Administration     HLG / LLG:   HLG     Mkukuta:   Yes     Objective:   E     Target:   6     Expenditure   Infrastructure/Invest							
Sector / Dept. :   Administration   Trainining (other )No of F     HLG / LLG:   HLG   HLG     Mkukuta:   Yes   Yes     Objective:   E   1     Target:   6   1     Expenditure   Infrastructure/Invest   1	•						
HLG / LLG: HLG   Mkukuta: Yes   Objective: E   Target: 6   Expenditure Infrastructure/Invest	• • • • •	Code :					
Mkukuta:   Yes     Objective:   E     Target:   6     Expenditure   Infrastructure/Invest					Trainining (c	· · ·	
Objective:   E     Target:   6     Expenditure   Infrastructure/Invest						Select	
Target: 6   Expenditure Infrastructure/Invest						Select	
Expenditure Infrastructure/Invest	-					Select	
	•		6			Select	
Category: ments	•						
	Category:	ments					

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ugawaji w	Activity not implimented	0	Activity not implimented
2	To facilitate construction of Ugawaji w	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To facilitate construction of Nachingwea ward office by June, 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate construction of Nachingwea ward office by June, 2017	

Project Budget:		
Approved Council Budget:		10,000,000
Supplimentary Council Budget		
Total Approved Council Budget		10,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		10,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	Yes	

					DP34
		Project Initiated:		Current FY (New	project)
1 0047					
y June, 2017			Contract Details	1	
			Type of Procureme		Works
0047			Procurement Meth		Local Fund
y June, 2017			Contractor/Consul	tant/Serv. Prov.	
			Contract Sum	0	
			Start Date (Planne	,	1-Jul-16
			Completion Date (	Planned)	30-Jun-17
Drainet Detaile			l	Main Prairat Ou	1
Project Details		F00000	Main Project Outpu		•
Project (Activity	) Code :	E06S02		Number	Unit
Sector / Dept. :		Administration		i rainining (c	other )No of People
HLG / LLG:		HLG			Selec
Mkukuta:		Yes			Selec
Objective:		E			Selec
Target:		6			Selec
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Querter			•				Demorka Degerding Financial Programs
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Nachingw	Activity not implimented	0	Activity not implimented
2	To facilitate construction of Nachingw	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiate
Name of Project:	To facilitate construction of Naipingo ward office by June,	2017
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate construction of Naipingo ward office by June,	2017

Project Budget:		
Approved Council Budget:		10,000,000
Supplimentary Council Budget		
Total Approved Council Budget		10,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		10,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	Yes	

				DP35
	Project Initiated:		Current FY (New	project)
	1			
e, 2017		Contract Details		
		Type of Procureme		Works
		Procurement Metho	od	Local Fund
e, 2017		Contractor/Consult	ant/Serv. Prov.	
		Contract Sum		
		Start Date (Planne	d)	1-Jul-16
	4	Completion Date (H	Planned)	30-Jun-17
			,	
Project Details:			Main Project Ou	tputs:
Project (Activity) Code :	E06S01		Number	Ünit
Sector / Dept. :	Administration		Trainining (c	other )No of People
HLG / LLG:	HLG		<b>.</b> .	Select
Mkukuta:	Yes			Select
Objective:	E			Select
Target:	6			Select
Expenditure Infrastructure/Invest	· ·			
Category: ments				
Category.				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual	Quantulative	Actual	Currenteting	Derfermence Detie		
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Naipingo	Activity not implimented	0	Activity not implimented
2	To facilitate construction of Naipingo	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To facilitate construction of Ngunichile ward office by June, 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate construction of Ngunichile ward office by June, 2017	

Project Budget:		
Approved Council Budget:		10,000,000
Supplimentary Council Budget		
Total Approved Council Budget		10,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		10,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	Yes	

					DP36
		Project Initiated:		Current FY (New	project)
0047		1			
une, 2017			Contract Details	4	
			Type of Procureme		Works
0047			Procurement Meth		Local Fund
une, 2017			Contractor/Consult	tant/Serv. Prov.	
			Contract Sum		
			Start Date (Planne		1-Jul-16
			Completion Date (	Planned)	30-Jun-17
			1		
Project Details:				Main Project Ou	•
Project (Activity) (	Code :	E06S03		Number	Unit
Sector / Dept. :		Administration		Trainining (c	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		E			Select
Target:		6			Select
Expenditure	Infrastructure/Invest				
Category:	ments				
<u>-</u> ,-					

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ngunichile	Activity not implimented	0	Activity not implimented
2	To facilitate construction of Ngunichile	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capacity Building	Project Initiated:
Name of Project:	To support MIVARF program on procurement	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To support MIVARF program on procurement of 1 oil pressing machine, construction of	
	machinery shed, and procurement of packaging materials in MIVARF supported projects	
	by June 2017	

Project Budget:		Project Details:
Approved Council Budget:	9,212,960	Project (Activity) Code :
Supplimentary Council Budget		Sector / Dept. :
Total Approved Council Budget	9,212,960	HLG / LLG:
Community Contribution:		Mkukuta:
Other Off Budget Funding:		Objective:
Total Budget (incl Comm. Contr. and Off Budget Funding)	9,212,960	Target:ExpenditureInfrastructure/InvestCategory:ments
Main Funding Source: Co-Funding From Other Source:	CDG Yes	

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,212,960	Fund not yet received
2	0	0	0	0	0	9,212,960	Fund not yet received
3							
4							

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To support MIVARF program on procurement	Activity not implimented	0	Activity not implimented
2	To support MIVARF program on procurement	Activity not implimented	0	Activity not implimented
3				
4				

			DP37
d:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	Others	
	Contractor/Consul		
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
S01		Number	Unit
tion		Trainining (c	ther )No of People
ILG		U V	Select
Yes			Select

Select Select

E

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To facilitate completion of development projects and contribution to community initiated pro	ojects t
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate completion of development projects and contribution to community initiated pro	ojects k

Project Budget:		
Approved Council Budget:		96,550,000
Supplimentary Council Budget		
Total Approved Council Budget		96,550,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		96,550,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

				DP38
	Project Initiated:		Current FY (New	project)
	1			
ontribution to community initiated projects l		Contract Details		
		Type of Procureme		Works
		Procurement Meth		Local Fundi
ontribution to community initiated projects l		Contractor/Consult	tant/Serv. Prov.	
		Contract Sum		
		Start Date (Planne	,	1-Jul-16
		Completion Date (	Planned)	30-Jun-17
Project Details:			Main Project Ou	tputs:
Project (Activity) Code :	C02S01		Number	Unit
Sector / Dept. :	Administration		Trainining (o	other )No of People
HLG / LLG:	HLG			Select
Mkukuta:	Yes			Select
Objective:	С			Select
Target:	2			Select
Expenditure Infrastructure/Invest				
Category: ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	96,550,000	Fund not yet received
2	0	0	0	0	0	96,550,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of developme	Activity not implimented	0	Activity not implimented
2	To facilitate completion of developme	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To facilitate completion of Nachingwea bus stand in phase III by constructing	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate completion of Nachingwea bus stand in phase III by constructing	
	car parking area by June 2017	

Project Budget:		Project Details:
Approved Council Budget:	67,590,040	Project (Activity) Code :
Supplimentary Council Budget		Sector / Dept. :
Total Approved Council Budget	67,590,040	HLG / LLG:
Community Contribution:		Mkukuta:
Other Off Budget Funding:		Objective:
Total Budget (incl Comm. Contr.		Target:
Total Budget (incl Comm. Contr.	67,590,040	Expenditure Infrastructure/Invest
and Off Budget Funding)		Category: ments
Main Funding Source:	CDG	
Co-Funding From Other Source:	Yes	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
Quarter	(Quarter)	Allocation	(Quarter)		(70)		
1	0	0	0	0	0	67,590,040	Fund not yet received
2	0	0	0	0	0	67,590,040	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate completion of Nachingwea bus stand in phase III	Activity not implimented	0	Activity not implimented
2	To facilitate completion of Nachingwea bus stand in phase III	Activity not implimented	0	Activity not implimented
3				
4				

			DP39
oject Initiated:		Project initiated b	efore current FY
	Contract Details		
	Type of Procureme	ent	Works
	Procurement Meth		NCB
	Contractor/Consult		
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	,	30-Jun-17
		,	
		Main Project Ou	tputs:
C03S01		Number	Ünit
Administration		Trainining (c	other )No of People
HLG			Select
Yes		Select	
C			Select
3			Select

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To facilitate construction of 5 classroom at Namatunu, Mapinduzi, and Mchangani	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate construction of 5 classroom at Namatunu, Mapinduzi, and Mchangani	
	Primary school by June, 2017	

Project Budget:		
Approved Council Budget:		30,000,000
Supplimentary Council Budget		
Total Approved Council Budget		30,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		30,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP40
		Project Initiated:		Current FY (New	project)
		1			
Mapinduzi, and Mchangani			Contract Details	4	
			Type of Procureme		Works
			Procurement Meth		Local Fundi
Mapinduzi, and M	changani		Contractor/Consult	tant/Serv. Prov.	
			Contract Sum		
			Start Date (Planned)		1-Jul-16
			Completion Date (Planned)		30-Jun-17
Project Details:				Main Project Ou	tputs:
Project (Activity)	Code :	C07S01		Number	Unit
Sector / Dept. :		<b>Primary Education</b>		Trainining (c	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		С			Select
Target:		7			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund not yet received
2		0	0	0	0	30,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 5 classroo	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 5 classroo	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New		Project Initiated
Name of Project:	To facilitate construction of 4 pitlatrine at M	Majimaji, Primary Schools Marambo, Nammanga and	N
Council:	Nachingwea District Council (Lindi Region)	n)	
Location:	Nachingwea District Council (Lindi Region)	n)	
Description:	To facilitate construction of 4 pitlatrine at M	Majimaji, Primary Schools Marambo, Nammanga and	N

Project Budget:		
Approved Council Budget:		12,000,000
Supplimentary Council Budget		
Total Approved Council Budget		12,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		12,000,000
Main Funding Source: Co-Funding From Other Source:	CDG No	

				DP41
	Project Initiated:		Current FY (New	project)
mary Schools Marambo, Nammanga and N	J	Contract Details		
		Type of Procureme		Works
		Procurement Meth		Local Fundi
mary Schools Marambo, Nammanga and N	J	Contractor/Consult	tant/Serv. Prov.	
		Contract Sum		
		Start Date (Planned)		1-Jul-16
		Completion Date (Planned)		30-Jun-17
		1		
Project Details:		Main Project Outputs:		•
Project (Activity) Code :	C07S02			Unit
Sector / Dept. :	<b>Primary Education</b>		Trainining (c	other )No of People
HLG / LLG:	HLG			Select
Mkukuta:	Yes			Select
Objective:	C			Select
Target:	7			Select
Expenditure Infrastructure/Invest				
Category: ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,000,000	Fund not yet received
2	0	0	0	0	0	12,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 4 pitlatrine	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 4 pitlatrine	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To facilitate Construction of 1 vocational class at Nachingwo	ea Primary
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate Construction of 1 vocational class at Nachingwo	ea Primary
	school by June, 2017	

Project Budget:		
Approved Council Budget:		10,000,000
Supplimentary Council Budget		
Total Approved Council Budget		10,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		10,000,000
Main Funding Source: Co-Funding From Other Source:	CDG No	

					DP42
		Project Initiated:		Current FY (New	project)
ningwea Primary		1	Contract Details		
ingwea Finnary			Type of Procureme	nt	Works
			Procurement Meth		Local Fund
ningwea Primary			Contractor/Consult		Loodin und
ingreat mary			Contract Sum		
			Start Date (Planned)		1-Jul-16
		_	Completion Date (Planned)		30-Jun-17
				/	
<b>Project Details</b>			Main Project Out		tputs:
Project (Activity	) Code :	C07S03		Number Unit	
Sector / Dept. :		<b>Primary Education</b>		Trainining (c	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Selec
Objective:		C			Select
Target:		7			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate Construction of 1 vocational class at Nachingwea	Activity not implimented	0	Activity not implimented
	To facilitate Construction of 1 vocational class at Nachingwea	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To facilitate Construction of 5 primary school teachers in Miumbuti,	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate Construction of 5 primary school teachers in Miumbuti,	
	Mchonda, and	

Project Budget:		Project Details:
Approved Council Budget:	20,000,000	3
Supplimentary Council Budget Total Approved Council Budget	20,000,000	Sector / Dept. : HLG / LLG:
Community Contribution:	-,,	Mkukuta:
Other Off Budget Funding:		Objective:
Total Budget (incl Comm. Contr. and Off Budget Funding)	20,000,000	Target:ExpenditureInfrastructure/InvestCategory:ments
Main Funding Source: Co-Funding From Other Source:	CDG No	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2	0	0	0	0	0	20,000,000	Fund not yet received
3							
4							

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate Construction of 5 primary school teachers in Miumbuti	Activity not implimented	0	Activity not implimented
	To facilitate Construction of 5 primary school teachers in Miumbuti	Activity not implimented	0	Activity not implimented
3				
4				

			DP43				
Project Initiated:		Current FY (New	project)				
	Contract Details						
	Type of Procureme	ent	Works				
	Procurement Meth		Local Fundi				
	Contractor/Consult						
	Contract Sum						
	Start Date (Planne	d)	1-Jul-16				
	Completion Date (	30-Jun-17					
	· · ·	,					
		Main Project Ou	tputs:				
C07S04		Number	Ünit				
<b>Primary Education</b>		Trainining (c	other )No of People				
HLG			Select				
Yes			Select				
C			Select				
7			Select				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To facilitate completion of 1Classroom in Mkukwe by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate completion of 1Classroom in Mkukwe by June 2017	

Project Budget:		
Approved Council Budget:		4,000,000
Supplimentary Council Budget		
Total Approved Council Budget		4,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		4,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP44
		Project Initiated:		Current FY (New	project)
une 2017		1	Contract Details		
			Type of Procureme	ent	Works
			Procurement Meth		Local Fundi
une 2017			Contractor/Consult	tant/Serv. Prov.	
			Contract Sum		
			Start Date (Planned)		1-Jul-16
			Completion Date (	Planned)	30-Jun-17
Project Details				Main Project Ou	tnute
Project (Activity		C07S05			Unit
Sector / Dept. :		Primary Education			other )No of People
HLG / LLG:		, HLG		U V	Śelect
Mkukuta:		Yes			Select
Objective:		C			Select
Target:		7			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	Fund not yet received
2	0	0	0	0	0	4,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of 1Classroom	Activity not implimented	0	Activity not implimented
2	To facilitate completion of 1Classroom	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Proj	ject Initiated
Name of Project:	To facilitate completion of 1 house in nditi by June 2017		
Council:	Nachingwea District Council (Lindi Region)		
Location:	Nachingwea District Council (Lindi Region)		
Description:	To facilitate completion of 1 house in nditi by June 2017		

Project Budget:		
Approved Council Budget:		8,000,000
Supplimentary Council Budget		
Total Approved Council Budget		8,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		8,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP45
		Project Initiated:		Current FY (New	project)
		1	Contract Dataila		
			Contract Details	ont	Works
			Type of Procureme Procurement Meth		Local Fundi
			Contractor/Consul		Local i unui
			Contract Sum		
			Start Date (Planne	ed)	1-Jul-16
		3	Completion Date (	,	30-Jun-17
				,	
<b>Project Details:</b>				Main Project Ou	tputs:
Project (Activity)	Code :	C07S06		Number	Unit
Sector / Dept. :		<b>Primary Education</b>		Trainining (c	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		C			Select
Target:		7			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of 1 house in	Activity not implimented	0	Activity not implimented
2	To facilitate completion of 1 house in	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To facilitate construction of 700 desks in 17 primary school by June 2016	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate construction of 700 desks in 17 primary school by June 2016	

Project Budget:		
Approved Council Budget:		14,000,000
Supplimentary Council Budget		
Total Approved Council Budget		14,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		14,000,000
Main Funding Source: Co-Funding From Other Source:	CDG No	

					DP46
		Project Initiated:		Current FY (New	project)
abaal by Juna 2016		-	Contract Details		
chool by June 2016			Type of Procureme	ant	Works
			Procurement Meth		Local Fund
chool by June 2016			Contractor/Consult		Locarrund
	·		Contract Sum		
			Start Date (Planne	d)	1-Jul-16
			Completion Date (	,	30-Jun-17
<b>Project Details</b>	:		]	Main Project Ou	tputs:
Project (Activity		C07S07		Number Unit	
Sector / Dept. :		<b>Primary Education</b>		Trainining (other )No of P	
HLG / LLG:		HLG			Selec
Mkukuta:		Yes			Selec
Objective:		C			Selec
Target:		7			Selec
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,000,000	Fund not yet received
2	0	0	0	0	0	14,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 700 desks	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 700 desks	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To facilitate construction of 7 pit latrine in Nambambo by June 2016	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate construction of 7 pit latrine in Nambambo by June 2016	

Project Budget:		
Approved Council Budget:		7,000,000
Supplimentary Council Budget		
Total Approved Council Budget		7,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		7,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP47
		Project Initiated:		Current FY (New	project)
by June 2016		1	Contract Details		
Jy Julie 2010			Type of Procurement		Works
			Procurement Meth		Local Fund
y June 2016			Contractor/Consult		Local i una
<i>y</i> ouno 2010			Contract Sum		
			Start Date (Planne	d)	1-Jul-16
		1	Completion Date (	,	30-Jun-17
Project Details:				Main Project Ou	tputs:
Project (Activity)		C07S08		Number Unit	
Sector / Dept. :		<b>Primary Education</b>		Trainining (o	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		C		S	
Target:		7			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,000,000	Fund not yet received
2	0	0	0	0	0	7,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 7 pit latring	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 7 pit latring	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To facilitate completion of 10 classroom in Songambele, Mitumbati, Makitikiti, Nyambi, Ilolo,	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate completion of 10 classroom in Songambele, Mitumbati, Makitikiti, Nyambi, Ilolo,	
	Mbondo, Mkukwe, Mtimbo	
	and Nakalonji by June 2016	

Project Budget:	
Approved Council Budget:	26,500,000
Supplimentary Council Budget	
Total Approved Council Budget	26,500,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr.	
and Off Budget Funding)	26,500,000
<b>C C</b>	
Main Funding Source:	CDG
Co-Funding From Other Source:	No

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	26,500,000	Fund not yet received
2	0	0	0	0	0	26,500,000	Fund not yet received
3							
4							

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of 10 classroom in Songambele,	Activity not implimented	0	Activity not implimented
2	To facilitate completion of 10 classroom in Songambele,	Activity not implimented	0	Activity not implimented
3				
4				

			DP48		
ted:		Current FY (New	project)		
	Contract Details				
	Type of Procureme	ent	Works		
	Procurement Meth	od	Local Fundi		
	Contractor/Consult	tant/Serv. Prov.			
	Contract Sum				
	Start Date (Planne	d)	1-Jul-16		
	Completion Date (	,	30-Jun-17		
		/			
		Main Project Ou	tputs:		
7S09		Number	Ünit		
cation		Trainining (o	ther )No of People		
HLG		U V	Select		
Yes			Select		
С			Select		
7			Select		

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To facilitate of completion of 4 classroom in Maziwa, Ukombozi, Namatunu, and Nyambi	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate of completion of 4 classroom in Maziwa, Ukombozi, Namatunu, and Nyambi	

Project Budget:		
Approved Council Budget:		24,000,000
Supplimentary Council Budget		
Total Approved Council Budget		24,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		24,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP49
		Project Initiated:		Current FY (New	project)
	and Nyampi	1	Contract Dataila		
ombozi, Namatunu	i, and inyambi		Contract Details	ant	\\/orko
			Type of Procureme Procurement Meth		Works Local Fund
ombozi, Namatunu, and Nyambi					LUCAI FUIIU
JIIDUZI, Namaturiu	i, and inyamor		Contractor/Consultant/Serv. Prov. Contract Sum		
			Start Date (Planned)		1-Jul-16
		1	Completion Date (Planned)		30-Jun-17
Project Details:			]	Main Project Ou	tputs:
Project (Activity)	Code :	C07S10		Number	Unit
Sector / Dept. :		<b>Primary Education</b>		Trainining (o	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		C			Select
Target:		7			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	24,000,000	Fund not yet received
2	0	0	0	0	0	24,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate of completion of 4 classro	Activity not implimented	0	Activity not implimented
2	To facilitate of completion of 4 classro	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To facilitate Construction of pit latrines at KiegeiKipara and Na	achingwea
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate Construction of pit latrines at Kiegei, Kipara and M	Jachingwea
	girls by June 2017	

Project Budget:		
Approved Council Budget:		18,000,000
Supplimentary Council Budget		
Total Approved Council Budget		18,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		18,000,000
Main Funding Source: Co-Funding From Other Source:	CDG	
Co-running riom Other Source.	No	

				DP50
	Project Initiated:		Current FY (New	project)
	7			
and Nachingwea		Contract Details		
		Type of Procureme		Works
		Procurement Metho		NCB
a and Nachingwea		Contractor/Consultant/Serv. Prov.		
		Contract Sum		
		Start Date (Planne	d)	1-Jul-16
		Completion Date (H	Planned)	30-Jun-17
Project Details:			Main Project Ou	•
Project (Activity) Code :	D01S05		Number	Unit
•	econdary Education		Trainining (o	other )No of People
HLG / LLG:	HLG			Select
Mkukuta:	Yes			Select
Objective:	D			Select
Target:	1			Select
Expenditure Infrastructure/Invest				
Category: ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	18,000,000	Fund not yet received
2	0	0	0	0	0	18,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Construction of pit latrines at KiegeiKipara and	Activity not implimented	0	Activity not implimented
2	To facilitate Construction of pit latrines at KiegeiKipara and	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - Rehab.			Project Initiated
Name of Project:				
Council:	Nachingwea District Council (Lindi Re	gion)		
Location:	Nachingwea District Council (Lindi Re	gion)		
Description:	To facilitate rehabilitation of infrastruct	ture at Mnero Secol	ndary School by June 2017	

Project Budget:		
Approved Council Budget:		10,000,000
Supplimentary Council Budget		
Total Approved Council Budget		10,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		10,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP51	
		Project Initiated:		Current FY (New project)		
		1	Contract Dataila			
			Contract Details Type of Procureme	nt	Works	
			Procurement Meth		NCB	
condary School by J	une 2017		Contractor/Consult		NOD	
Solidary School by Suite 2017			Contract Sum			
			Start Date (Planne	d)	1-Jul-16	
		I	Completion Date (	,	30-Jun-17	
				,		
<b>Project Details:</b>				Main Project Ou	tputs:	
Project (Activity) (	Code :	D01S07		Number	Unit	
Sector / Dept. :	Se	condary Education		Trainining (o	ther )No of People	
HLG / LLG:		HLG			Select	
Mkukuta:		Yes			Select	
Objective:		D			Select	
Target:		1			Select	
Expenditure	Infrastructure/Invest					
Category:	ments					

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quantan			•				Demonte Demontin y Financial Browness
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of infrastructure at Mnero Secondary	Activity not implimented	0	Activity not implimented
2	To facilitate rehabilitation of infrastructure at Mnero Secondary	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To enable complition of teachers houses at Naipanga (1), Nditi (2), Namikango (2), Mkotokuyana	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To enable complition of teachers houses at Naipanga (1), Nditi (2), Namikango (2), Mkotokuyana	

Project Budget:	
Approved Council Budget:	20,000,000
Supplimentary Council Budget	
Total Approved Council Budget	20,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	20,000,000
Main Funding Source:	CDG
Co-Funding From Other Source:	No

DRIFOR LGA D	EVELOPMENT /	ACTIVITIES			
					DP52
Project Initiated:			Current FY (New project)		
1), Nditi (2) ,Namikango (2), Mkotokuyana(			Contract Details		
			Type of Procurement	t	Works
			Procurement Method		NCB
(1), Nditi (2) ,Namił	kango (2), Mkotokuy	ana(	Contractor/Consultan	nt/Serv. Prov.	
			Contract Sum		
			Start Date (Planned)		1-Jul-16
			Completion Date (Planned)		30-Jun-17
<b>Project Details:</b>			M	ain Project Out	tputs:
Project (Activity)	Code :	D01S08	N	umber	Ünit
Sector / Dept. :		Secondary Education		Trainining (o	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective: D				Select	
Target: 1				Select	
Expenditure	Infrastructure/Inve	est			
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2	0	0	0	0	0	20,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable complition of teachers hou	Activity not implimented	0	Activity not implimented
2	To enable complition of teachers hou	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To facilitate completion of classroom at Kiegei (1) and Nachingwea girls (1) by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate completion of classroom at Kiegei (1) and Nachingwea girls (1) by June 2017	

Project Budget:		
Approved Council Budget:		8,000,000
Supplimentary Council Budget		
Total Approved Council Budget		8,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		8,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

				DP53
	Project Initiated:		Project initiated b	efore current FY
	-	-		
lachingwea girls (1) by June 2017		Contract Details		
		Type of Procureme		Works
		Procurement Meth	od	NCB
lachingwea girls (1) by June 2017		Contractor/Consul	tant/Serv. Prov.	
		Contract Sum		
		Start Date (Planne	ed)	1-Jul-16
	-	Completion Date (	Planned)	30-Jun-17
Project Details:			Main Project Ou	tputs:
Project (Activity) Code :	D01S09		Number	Unit
Sector / Dept. : Se	condary Education		Trainining (c	ther )No of People
HLG / LLG:	HLG			Select
Mkukuta:	Yes			Select
Objective:	D			Select
Target:	1			Select
Expenditure Infrastructure/Invest				
Category: ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of classroom	Activity not implimented	0	Activity not implimented
2	To facilitate completion of classroom	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To support 3 rice groups at Matekwe, Mitumbati and Ilolo Irrigation structure and Agro inputs by	J
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To support 3 rice groups at Matekwe, Mitumbati and Ilolo Irrigation structure and Agro inputs by	J

Project Budget:		
Approved Council Budget:		8,000,000
Supplimentary Council Budget		
Total Approved Council Budget		8,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		8,000,000
Main Funding Source: Co-Funding From Other Source:	CDG No	

				DP54
		Project Initiated:	Current FY (New	v project)
lolo Irrigation st	tructure and Agro inputs by J		Contract Details	
loto inigation st	Inductive and Agro inputs by o		Type of Procurement	Goods
			Procurement Method	Others
lolo Irrigation st	tructure and Agro inputs by J		Contractor/Consultant/Serv. Prov.	
J	<b>.</b>		Contract Sum	
			Start Date (Planned)	1-Jul-16
			Completion Date (Planned)	30-Jun-17
Project Deta			Main Project O	utputs:
Project (Activ	•	D03S05		Unit
Sector / Dep	/t. :	Agriculture		(other )No of People
HLG / LLG:		HLG		Select
Mkukuta:		Yes		Select
Objective:		D		Select
Target:		3		Select
Expenditure				
Category:	ments			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support 3 rice groups at Matekwe	Activity not implimented	0	Activity not implimented
2	To support 3 rice groups at Matekwe	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	To facilitate Agromechanization activities in the District by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate Agromechanization activities in the District by June 2017	

Project Budget:		
Approved Council Budget:		6,235,000
Supplimentary Council Budget		
Total Approved Council Budget		6,235,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		6,235,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

	EVELOPMENT ACT				
					DP55
		Project Initiated:	(	Current FY (New	project)
		•			
t by June 2017			Contract Details		
			Type of Procuremer	∩t	Goods
			Procurement Metho	d	NCB
t by June 2017		1	Contractor/Consulta	ant/Serv. Prov.	
			Contract Sum		
			Start Date (Planned	1)	1-Jul-16
			Completion Date (P	'lanned)	30-Jun-17
Project Details:				Main Project Out	tputs:
Project (Activity)	Code :	D03S06	1	Number Unit	
Sector / Dept. :		Agriculture		Trainining (o	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		D			Select
Target:		3			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,235,000	Fund not yet received
2	0	0	0	0	0	6,235,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate Agromechanization activities in the District by June	Activity not implimented	0	Activity not implimented
	To facilitate Agromechanization activities in the District by June	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capacity Building	Project Initiated
		_
Name of Project:	To facilitate voucher system implementation	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate voucher system implementation	
	(Training, follow up and	
	supervision) by June 2017	

Project Budget:		
Approved Council Budget:		9,300,000
Supplimentary Council Budget		
Total Approved Council Budget		9,300,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		9,300,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

<b>Project Details:</b>		
Project (Activity)	Code :	D035
Sector / Dept. :		Agricult
HLG / LLG:		н
Mkukuta:		١
Objective:		
Target:		
Expenditure	Infrastructure/Invest	
Category:	ments	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,300,000	Fund not yet received
2	0	0	0	0	0	9,300,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate voucher system implementation	Activity not implimented	0	Activity not implimented
	To facilitate voucher system implementation	Activity not implimented	0	Activity not implimented
3				
4				

			DP56	
ed:		Current FY (New	project)	
	Contract Details			
	Type of Procureme	ent	Non Consultancy	
	Procurement Meth	od	Others	
	Contractor/Consult	tant/Serv. Prov.		
	Contract Sum			
	Start Date (Planne	d)	1-Jul-16	
	Completion Date (	,	30-Jun-17	
		Main Project Ou	tputs:	
3S10		Number	Unit	
ulture		Trainining (c	other )No of People	
HLG			Select	
Yes			Select	
D			Select	
3			Select	
U			201001	

Project Type:	Capital Infrastructure - New	Project Initiated:
		_
Name of Project:	To faclitate maintainance of office equipments accessories by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To faclitate maintainance of office equipments accessories by June 2017	

Project Budget:		
Approved Council Budget:		3,200,000
Supplimentary Council Budget		
Total Approved Council Budget		3,200,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		3,200,000
Main Funding Source: Co-Funding From Other Source:	CDG No	

			DP57
	Project Initiated:	Current FY (New	v project)
ariaa by Juna 2017		Contract Dataila	
ories by June 2017		Contract Details	Coode
		Type of Procurement	Goods
period by June 2017		Procurement Method	Others
ories by June 2017		Contractor/Consultant/Serv. Prov.	
		Contract Sum	4 1.1.40
		Start Date (Planned)	1-Jul-16
		Completion Date (Planned)	30-Jun-17
Project Details:		Main Project Ou	itnuts.
Project (Activity) Code :	D03S11		Unit
Sector / Dept. :	Agriculture		other )No of People
HLG / LLG:	HLG		Selec
Mkukuta:	Yes		Selec
Objective:	D		Selec
Target:	3		Selec
Expenditure Infrastructure/Ir			00100
Category: ments			
include the second seco			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
1	0	0	0	0	0	3,200,000	Fund not yet received
2	0	0	0	0	0	3,200,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To faclitate maintainance of office eq	Activity not implimented	0	Activity not implimented
2	To faclitate maintainance of office eq	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New		Project Initiated				
			_				
Name of Project:	To facilitate establishment of drop irrigation system to						
Council:	Nachingwea District Council (Lindi Region)	Nachingwea District Council (Lindi Region)					
Location:	Nachingwea District Council (Lindi Region)	Nachingwea District Council (Lindi Region)					
Description:	To facilitate establishment of drop irrigation system to						
	horticulture producing						
	groups by June 2017						

Project Budget:		
Approved Council Budget:		8,000,000
Supplimentary Council Budget		
Total Approved Council Budget		8,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		8,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP58
		Project Initiated:	Current FY (New p		project)
		1	Contract Details		
			Type of Procureme	ent	Works
			Procurement Metho		Others
			Contractor/Consult	ant/Serv. Prov.	
			Contract Sum		
	Start Date (Planned)				1-Jul-16
			Completion Date (I	Planned)	30-Jun-17
Project Details:			] [	Main Project Ou	tputs:
Project (Activity)	Code :	D03S15		Number	Unit
Sector / Dept. :		Agriculture		Trainining (c	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		D			Select
Target:		3			Select
Expenditure	Infrastructure/Invest				
Category:	ments				
					ſ
			l l		

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate establishment of drop irrigation system to	Activity not implimented	0	Activity not implimented
	To facilitate establishment of drop irrigation system to	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	F	Project Initiated
Name of Project:	To facilitae supervison, monitoring and evaluation		
Council:	Nachingwea District Council (Lindi Region)		
Location:	Nachingwea District Council (Lindi Region)		
Description:	To facilitae supervison, monitoring and evaluation		
	on Agricultural Production		
	by June 2017		

Project Budget:		
Approved Council Budget:		3,000,000
Supplimentary Council Budget		
Total Approved Council Budget		3,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		3,000,000
Main Funding Source:	CDG	
Co-Funding From Other Source:	No	

					DP59
		Project Initiated:	Current FY (New project)		
		I	Contract Details		
			Type of Procureme	nt	Non Consultancy
			Procurement Meth		Others
			Contractor/Consult		
			Contract Sum		
			Start Date (Planne	1-Jul-16	
		-	Completion Date (	Planned)	30-Jun-17
			7		
Project Details:		D00040	Main Project Ou		-
Project (Activity)	Code :	D03S16			Unit
Sector / Dept. :		Agriculture		I rainining (d	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		D			Select
Target:		3	6		Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2	0	0	0	0	0	3,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitae supervison, monitoring and evaluation	Activity not implimented	0	Activity not implimented
	To facilitae supervison, monitoring and evaluation	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated:
Name of Project:	Facilitate procurement of additional cattle parent stock for Nachingwea	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	Facilitate procurement of additional cattle parent stock for Nachingwea	
	livestock multiplication unit by June 2017	

Project Budget:	
Approved Council Budget:	22,200,000
Supplimentary Council Budget	
Total Approved Council Budget	22,200,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	22,200,000
Main Funding Source: Co-Funding From Other Source:	CDG No

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	22,200,000	Fund not yet received
2	0	0	0	0	0	22,200,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate procurement of additional cattle parent stock for Nachingwea	Activity not implimented	0	Activity not implimented
2	Facilitate procurement of additional cattle parent stock for Nachingwea	Activity not implimented	0	Activity not implimented
3				
4				

			DP60
d:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Goods
	Procurement Meth	od	NCB
	Contractor/Consul		
	Contract Sum		
	Start Date (Planne	1-Jul-16	
	Completion Date (	30-Jun-17	
		Main Project Ou	tputs:
S01		Number	Unit
ock		Trainining (c	other )No of People
ILG		U U	Śelect
Yes			Select
C			Select
3			Select
3			Uelect

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To facilitate acquisation of veterinary equipment and	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate acquisation of veterinary equipment and	
	protective gears by June 2017	

Project Budget:		
Approved Council Budget:		3,200,000
Supplimentary Council Budget		
Total Approved Council Budget		3,200,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		3,200,000
Main Funding Source: Co-Funding From Other Source:	CDG No	

				DP61
	Project Initiated:		Current FY (New	project)
	1			
		Contract Details		
		Type of Procureme		Goods
		Procurement Metho		NCB
		Contractor/Consult	ant/Serv. Prov.	
		Contract Sum		
		Start Date (Planned)		1-Jul-16
		Completion Date (F	Planned)	30-Jun-17
Project Details:			Main Project Ou	tputs:
Project (Activity) Code :	C03S02		Number	Unit
Sector / Dept. :	Livestock		Trainining (o	ther )No of People
HLG / LLG:	HLG			Select
Mkukuta:	Yes			Select
Objective:	С			Select
Target:	3			Select
Expenditure Infrastructure/Invest				
Category: ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,200,000	Fund not yet received
2	0	0	0	0	0	3,200,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate acquisation of veterinary equipment and	Activity not implimented	0	Activity not implimented
	To facilitate acquisation of veterinary equipment and	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capacity Building	Project Initiated:
		_
Name of Project:	To conduct working Session to 34 WMACs on behavioural change communication and HIV and	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To conduct working Session to 34 WMACs on behavioural change communication and HIV and	
	AIDS awareness in 13 mostrisk areas by June 2017	

Project Budget:		Project Details:	_
Approved Council Budget: Supplimentary Council Budget	3,890,000	Project (Activity) Code : Sector / Dept. :	(
Total Approved Council Budget Community Contribution: Other Off Budget Funding:	3,890,000	HLG / LLG: Mkukuta: Objective:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	3,890,000	Target: Expenditure Infrastructure/Invest Category: ments	
Main Funding Source: Co-Funding From Other Source:	TACAIDS No		

Financial Progress Report: Actual Allocations and Expenditures										
	Actual		Actual							
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio					
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress			
1	0	0	0	0	0	3,890,000	Fund not yet received			
2	0	0	0	0	0	3,890,000	Fund not yet received			
3										
4										

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To conduct working Session to 34 WMACs on behavioural change	Activity not implimented	0	Activity not implimented
2	To conduct working Session to 34 WMACs on behavioural change	Activity not implimented	0	Activity not implimented
3				
4				

IVITIES							
			DP62				
Project Initiated:	Current FY (New project)						
	Contract Details						
	Type of Procureme	Non Consultancy					
	Procurement Meth	od	Others				
	Contractor/Consult						
	Contract Sum						
	Start Date (Planne	1-Jul-16					
	Completion Date (Planned)		30-Jun-17				
	· · ·	,					
		Main Project Outputs:					
A01S01		Number	Ünit				
Community Dev.		Trainining (c	ther )No of People				
HLG			Select				
Yes			Select				

Select Select

Project Type:	Capacity Building	Project Initiated:
		_
Name of Project:	To facilitate HIV and AIDS training to 34 wards by using mobile Cinema Van by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate HIV and AIDS training to 34 wards by using mobile Cinema Van by June 2017	

Project Budget:	
Approved Council Budget: Supplimentary Council Budget	3,350,000
Total Approved Council Budget	3,350,000
Community Contribution: Other Off Budget Funding:	
6 6	
Total Budget (incl Comm. Contr. and Off Budget Funding)	3,350,000
Main Funding Source: Co-Funding From Other Source:	TACAIDS No

Project Details:		
•		
Project (Activity) C	ode :	A01S0
Sector / Dept. :		Community De
HLG / LLG:		HL
Mkukuta:		Y
Objective:		
Target:		
Expenditure	Infrastructure/Invest	
Category:	ments	

<b>Financial Progres</b>	Financial Progress Report: Actual Allocations and Expenditures							
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	3,350,000	Fund not yet received	
2	0	0	0	0	0	3,350,000	Fund not yet received	
3								
4								

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate HIV and AIDS training to a	Activity not implimented	0	Activity not implimented
2	To facilitate HIV and AIDS training to a	Activity not implimented	0	Activity not implimented
3				
4				

			DP63
1:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	Others	
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	/	30-Jun-17
	i		
		Main Project Ou	tputs:
02		Number	Unit
ev.		Trainining (c	other )No of People
LG		<b>.</b>	Select
/es			Select

Project Type:	Capacity Building	Project Initiated:
		_
Name of Project:	To organize and facilitate conserts involving	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To organize and facilitate conserts involving	
	mobilization issues of HIV and AIDS education by June 2017	

Project Budget:		<b>Project Details:</b>		
Approved Council Budget:	3,130,000	Project (Activity) C	ode :	
Supplimentary Council Budget		Sector / Dept. :		Commu
Total Approved Council Budget	3,130,000	HLG / LLG:		
Community Contribution:		Mkukuta:		
Other Off Budget Funding:		Objective:		
Total Budget (incl Comm. Contr. and Off Budget Funding)	3,130,000		Infrastructure/Invest ments	
Main Funding Source:	TACAIDS			
Co-Funding From Other Source:	No			

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Financial Progres	Financial Progress Report: Actual Allocations and Expenditures							
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	3,130,000	Fund not yet received	
2	0	0	0	0	0	3,130,000	Fund not yet received	
3								
4								

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To organize and facilitate conserts involving	Activity not implimented	0	Activity not implimented
2	To organize and facilitate conserts involving	Activity not implimented	0	Activity not implimented
3				
4				

:5			
			DP64
Initiated:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
A01S03		Number	Ünit
munity Dev.		Trainining (c	ther )No of People
HLG			Select
Yes			Select

Project Type:	Capacity Building	Project Initiated
Name of Project:	To provide support to medical care to 50 MVC	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To provide support to medical care to 50 MVC	
	contributing to CHF and education material nutrition by June 2017	

Project Budget:	
Approved Council Budget:	4,930,000
Supplimentary Council Budget	
Total Approved Council Budget	4,930,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	4,930,000
Main Funding Source:	TACAIDS
Co-Funding From Other Source:	No

Project Details:		
Project (Activity)	A01S0	
Sector / Dept. :		Community De
HLG / LLG:	HI	
Mkukuta:	Y	
Objective:		
Target:		
Expenditure	Infrastructure/Invest	
Category:	ments	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,930,000	Fund not yet received
2	0	0	0	0	0	4,930,000	Fund not yet received
3							
4							

#### **Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To provide support to medical care to 50 MVC	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP65
ted:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
1S04		Number	Unit
Dev.		Trainining (c	ther )No of People
HLG			Select
Yes			Select
А			Select

Select

Project Type:	Capacity Building	Project Initiated
Name of Project:	To provide training to intrepreneurship and VICOBA for income generating groups by	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To provide training to intrepreneurship and VICOBA for income generating groups by	
	June 2017	

Project Budget:	
Approved Council Budget:	2,180,000
Supplimentary Council Budget	
Total Approved Council Budget	2,180,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	2,180,000
Main Funding Source:	TACAIDS
Co-Funding From Other Source:	No

					DP66
		Project Initiated:		Current FY (New	project)
income generating g	roups by		<b>Contract Details</b> Type of Procureme		Non Consultancy
income generating g	roups by	Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date ( <i>Planned</i> )		Others 1-Jul-16	
		1	Completion Date (	,	30-Jun-17
Project Details:				Main Project Ou	•
Project (Activity) C	ode :	A01S05		Number Unit	
Sector / Dept. :		Community Dev.		Trainining (o	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		A			Select
Target:		1			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)		Remarks Regarding Financial Progress
1	0	0	0	0	0		Fund not yet received
2	0	0	0	0	0	, ,	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To provide training to intrepreneurship and VICOBA for	Activity not implimented	0	Activity not implimented
	To provide training to intrepreneurship and VICOBA for	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capacity Building			Project Initiated
Name of Project:				
Council:	Nachingwea District Council (Lindi Re	gion)		
Location:	Nachingwea District Council (Lindi Re	gion)		
Description:	To facilitate youth and AIDS projects i	eleted on HIV programme by Ju	une 2017	

Project Budget:	
Approved Council Budget:	5,760,000
Supplimentary Council Budget	
Total Approved Council Budget	5,760,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	5,760,000
Main Funding Source: Co-Funding From Other Source:	TACAIDS No

Project Details:		
Project (Activity) (	Code :	A01S
Sector / Dept. :		Community De
HLG / LLG:		. HI
Mkukuta:		Y
Objective:		
Target:		
Expenditure	Infrastructure/Invest	
Category:	ments	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,760,000	Fund not yet received
2	0	0	0	0	0	5,760,000	Fund not yet received
3							
4							

#### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate youth and AIDS projects releted on HIV programme by June	Activity not implimented	0	Activity not implimented
	To facilitate youth and AIDS projects releted on HIV programme by June	Activity not implimented	0	Activity not implimented
3				
4				

			DP67
ed:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
1S06		Number	Ünit
Dev.		Trainining (c	ther )No of People
HLG			Select
Yes			Select
A			Select
			001001

Select

Project Type:	Capacity Building	Project	Initiate
Name of Project:	To prepare action plan on HIV/AIDS by December 2017		
Council:	Nachingwea District Council (Lindi Region)		
Location:	Nachingwea District Council (Lindi Region)		
Description:	To prepare action plan on HIV/AIDS by December 2017		

Project Budget:	
Approved Council Budget:	400,000
Supplimentary Council Budget	
Total Approved Council Budget	400,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	400,000
Main Funding Source:	TACAIDS
Co-Funding From Other Source:	No

				DP68
	Project Initiated:		Current FY (New	project)
		<b>Contract Details</b> Type of Procureme Procurement Metho Contractor/Consult Contract Sum Start Date ( <i>Planne</i> Completion Date ( <i>P</i>	od ant/Serv. Prov. <i>d)</i>	Non Consultancy Others 1-Jul-16 30-Jun-17
Project Details:Project (Activity) Code :Sector / Dept. :HLG / LLG:Mkukuta:Objective:Target:ExpenditureInfrastructure/InvestCategory:ments	A01S07 Community Dev. HLG Yes A 1		<b>Main Project Ou</b> Number Trainining (c	tputs: Unit ther )No of People Select Select Select Select

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	400,000	Fund not yet received
2	0	0	0	0	0	400,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To prepare action plan on HIV/AIDS b	Activity not implimented	0	Activity not implimented
2	To prepare action plan on HIV/AIDS b	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capacity Building	Project Initiated
Name of Project:	To condut training focused on HIV/AIDS education	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To condut training focused on HIV/AIDS education	
	session to 100 employees by June 2017 sessions to 100	
	employees	

Project Budget:	
Approved Council Budget:	2,760,000
Supplimentary Council Budget	
Total Approved Council Budget	2,760,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr.	
and Off Budget Funding)	2,760,000
and on Budget i unung)	
Main Funding Source:	TACAIDS
Co-Funding From Other Source:	No

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,760,000	Fund not yet received
2	0	0	0	0	0	2,760,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To condut training focused on HIV/AIDS education	Activity not implimented	0	Activity not implimented
	To condut training focused on HIV/AIDS education	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capacity Building		F	Project Initiated
Name of Project:				
Council:	Nachingwea District Council (Lindi Re	gion)		
Location:	Nachingwea District Council (Lindi Re	gion)		
Description:	To conduct monitoring and evaluation	n in 34 wards by June 2017		
	-			

Project Budget:	
Approved Council Budget:	5,940,800
Supplimentary Council Budget	
Total Approved Council Budget	5,940,800
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	5,940,800
Main Funding Source:	TACAIDS
Co-Funding From Other Source:	No

<b>Project Details:</b>		
Project (Activity)	Code :	A01S
Sector / Dept. :		Community D
HLG / LLG:		Í HI
Mkukuta:		Y
Objective:		
Target:		
Expenditure	Infrastructure/Invest	
Category:	ments	

<b>Financial Progres</b>	nancial Progress Report: Actual Allocations and Expenditures								
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	5,940,800	Fund not yet received		
2		0	0	0	0	5,940,800	Fund not yet received		
3									
4									

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To conduct monitoring and evaluation in 34 wards by June 2017	Activity not implimented	0	Activity not implimented
	To conduct monitoring and evaluation in 34 wards by June 2017	Activity not implimented	0	Activity not implimented
3				
4				

			DP70
ed:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
	_		
		Main Project Ou	tputs:
1S09		Number	Unit
Dev.		Trainining (c	other )No of People
HLG			Select
Yes			Select

Project Type:	Capacity Building		Project Initiated:
			1
Name of Project:			
Council:	Nachingwea District Council (Lindi Region)		
Location:	Nachingwea District Council (Lindi Region)		
Description:	To facilitate internal auditor to conduct quaterly auditing b	y June 2017	

Project Budget:	
Approved Council Budget:	2,630,000
Supplimentary Council Budget	
Total Approved Council Budget	2,630,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	2,630,000
Main Funding Source:	TACAIDS
Co-Funding From Other Source:	No

<b>Project Details:</b>		
Project (Activity)	A01S10	
Sector / Dept. :		Community Dev.
HLG / LLG:	HLG	
Mkukuta:	Yes	
Objective:		А
Target:		1
Expenditure	Infrastructure/Invest	
Category:		

Financial Progres	inancial Progress Report: Actual Allocations and Expenditures								
<u> </u>	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	2,630,000	Fund not yet received		
2	0	0	0	0	0	2,630,000	Fund not yet received		
3									
4									

## Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate internal auditor to conduct quaterly auditing by June	Activity not implimented	0	Activity not implimented
2	To facilitate internal auditor to conduct quaterly auditing by June	Activity not implimented	0	Activity not implimented
3				
4				

			DP71
d:		Current FY (New	project)
		,	
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
S10		Number	Unit
Dev.		Trainining (o	ther )No of People
ILG			Select

Select

Project Type:	Capacity Building	Project Initiated:
		_
Name of Project:	To facilitate participation of CHAC, DACC, DED, DPLO, DCDO, DT, DMO in zonal /national mee	9
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate participation of CHAC, DACC, DED, DPLO, DCDO, DT, DMO in zonal /national mee	

Project Budget:	
Approved Council Budget:	4,122,200
Supplimentary Council Budget	
Total Approved Council Budget	4,122,200
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	4,122,200
Main Funding Source: Co-Funding From Other Source:	TACAIDS No

<b>Project Details</b>	Project Details:			Main Project	: Outputs:	
Project (Activity	) Code :	A01S11		Number	Unit	
Sector / Dept. :		Community Dev.		Traininir	ng (other )No of	People
HLG / LLG:						Select
Mkukuta:	Mkukuta:					Select
Objective:	Objective:					Select
Target:		1				Select
Expenditure	Infrastructure/Invest					
Category: ments						

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual	Oursulative	Actual	Currenteting	Derfermence Detie		
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,122,200	Fund not yet received
2	0	0	0	0	0	4,122,200	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate participation of CHAC, D	Activity not implimented	0	Activity not implimented
2	To facilitate participation of CHAC, D	Activity not implimented	0	Activity not implimented
3				
4				

		DP72						
:	Current FY (New project)							
<b>Contract Details</b>								
Type of Procurem	Type of Procurement							
Procurement Met	Procurement Method							
Contractor/Consu	lltant/Serv. Prov.							
Contract Sum								
Start Date (Plann	ed)	1-Jul-16						
Completion Date	(Planned)	30-Jun-17						
	Main Project Outputs:							
511	Number	Unit						
ev.	Trainining (c	other )No of People						
	Ű (							

Project Type:	Capacity Building	Project Initiated:
Name of Project:	Massive vaccination campaign against rabies	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	Massive vaccination campaign against rabies	
	undertaken in 127 villages by June 2017	
	ũ ,	

Project Budget:			Project Details:		
Approved Council Budget:	12,261,000		Project (Activity) C	code :	C02S01
Supplimentary Council Budget			Sector / Dept. :		Livestock
Total Approved Council Budget	12,261,000		HLG / LLG:		HLG
Community Contribution:			Mkukuta:		Yes
Other Off Budget Funding:			Objective:		С
Total Budget (incl Comm. Contr.			Target:		2
and Off Budget Funding)	12,261,000		Expenditure	Infrastructure/Invest	
and On Budget Funding)			Category:	ments	
Main Funding Source:	Other/Earmarked O	Grants			
Co-Funding From Other Source:	No				

<b>Financial Progres</b>	inancial Progress Report: Actual Allocations and Expenditures						
	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	C	0	12,261,000	Fund not yet received
2	0	0	0	C	0	12,261,000	Fund not yet received
3							
4							

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	Massive vaccination campaign against rabies	Activity not implimented	0	Activity not implimented
	Massive vaccination campaign against rabies	Activity not implimented	0	Activity not implimented
3				
4				

			DP73
:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
01		Number	Unit
ock		Trainining (c	other )No of People
LG			Select

Select Select

Select

Project Type:	Capacity Building			Project Initiated:
Name of Project:	Facilitate undertaking community sebt	ization and aware	ness on rabies surveillance by June 20	17
Council:	Nachingwea District Council (Lindi Re	gion)		
Location:	Nachingwea District Council (Lindi Re	gion)		
Description:	Facilitate undertaking community sebt	ization and aware	ness on rabies surveillance by June 20	17
	<b>c</b> ,			

Project Budget:			Project Details:		
Approved Council Budget:	2,794,000		Project (Activity) C	Code :	C02S02
Supplimentary Council Budget			Sector / Dept. :		Livestock
Total Approved Council Budget	2,794,000		HLG / LLG:		HLG
Community Contribution:			Mkukuta:		Yes
Other Off Budget Funding:			Objective:		С
Total Budget (incl Comm. Contr.			Target:		2
and Off Budget Funding)	2,794,000		Expenditure	Infrastructure/Invest	
and On Budget Funding)			Category:	ments	
Main Funding Source:	Other/Earmarked (	Grants			
Co-Funding From Other Source:	No				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,794,000	Fund not yet received
2	0	0	0	0	0	2,794,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate undertaking community seb	Activity not implimented	0	Activity not implimented
2	Facilitate undertaking community seb	Activity not implimented	0	Activity not implimented
3				
4				

			DP74
:		Current FY (New	project)
	Contract Details		
	Type of Procureme	Non Consultancy	
	Procurement Meth	od	Others
	Contractor/Consul	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	30-Jun-17	
		Main Project Ou	tputs:
602		Number	Ünit
ock		Trainining (c	other )No of People
		U V	

ILG Yes C	Select
	Select
2	Select

Project Type:	Operation Cost - First Equip.	Project Initiated
Name of Project:	Facilitate undertaking rabies surveillance in 127	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	Facilitate undertaking rabies surveillance in 127	
	village by June 2017	

Project Budget:		Project Details	5:	
Approved Council Budget:	1,910,900	Project (Activity	/) Code :	C02S0
Supplimentary Council Budget		Sector / Dept. :		Livesto
Total Approved Council Budget	1,910,900	HLG / LLG:		HL
Community Contribution:		Mkukuta:		Ye
Other Off Budget Funding:		Objective:		
Total Budget (incl Comm. Contr		Target:		
Total Budget (incl Comm. Contr.	1,910,900	Expenditure	Infrastructure/Invest	
and Off Budget Funding)		Category:	ments	
Main Funding Source:	Other/Earmarked	Grants		
Co-Funding From Other Source:	No			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,910,900	Fund not yet received
2	0	0	0	0	0	1,910,900	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	Facilitate undertaking rabies surveillance in 127	Activity not implimented	0	Activity not implimented
	Facilitate undertaking rabies surveillance in 127	Activity not implimented	0	Activity not implimented
3				
4				

			DP75
ted:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Goods
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
2S03		Number	Unit
stock		Trainining (o	ther )No of People
HLG			Select
Yes			Select
С			Select
2			Select

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To support implimentation of TASAF projects by June	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To support implimentation of TASAF projects by June	
	2017	

Project Budget:		Ρ	roje
Approved Council Budget:	1,211,385,560	P	rojeo
Supplimentary Council Budget		S	ecto
Total Approved Council Budget	1,211,385,560	н	ILG /
Community Contribution:		M	1kukı
Other Off Budget Funding:		0	bjec
Total Budget (incl Comm. Contr. and Off Budget Funding)	1,211,385,560	E	arge xper ateg
Main Funding Source:	TASAF		
Co-Funding From Other Source:	No		

<b>Project Details</b>	:	
Project (Activity	) Code :	F02S01
Sector / Dept. :		Community Dev.
HLG / LLG:	HLG	
Mkukuta:	Yes	
Objective:		F
Target:		2
Expenditure	Infrastructure/Invest	
Category:	ments	

Financial Progres	inancial Progress Report: Actual Allocations and Expenditures								
	Actual		Actual						
	Allocation	Cumulative	Expenditure	Cumulative	<b>Performance Ratio</b>				
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress		
1	0	0	0	0	0	1,211,385,560	Fund not yet received		
2	541,913,637	541,913,637	536,033,637	536,033,637	44	675,351,923	Fund not yet received		
3									
4									

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To support implimentation of TASAF projects by June	Activity not implimented	0	Activity not implimented
	To support implimentation of TASAF projects by June	Activity not implimented	45	Implementation on progress
3				
4				

			DP76
:		Current FY (New	project)
••			
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	Others	
	Contractor/Consul		
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
01		Number	Unit
ev.		Trainining (c	other )No of People
LG			Select
/es			Select

Project Type:	Operation Cost - First Equip.	Project Initiated:
		_
Name of Project:	To conduct tree inventory ( inventory design, analyisis and preparation of	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To conduct tree inventory (inventory design, analyisis and preparation of	
	harvest plans) in 3 villages land forest reserves of	
	Matekwe, Lionja B and Kiegei A for 55 days	

Project Budget:	
Approved Council Budget:	24,675,000
Supplimentary Council Budget	
Total Approved Council Budget	24,675,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	24,675,000
Main Funding Source: Co-Funding From Other Source:	PFM No

<b>Financial Progres</b>	Financial Progress Report: Actual Allocations and Expenditures							
	Actual		Actual					
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
1	0	0	0	0	0	24,675,000	Fund not yet received	
2	0	0	0	0	0	24,675,000	Fund not yet received	
3								
4								

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To conduct tree inventory ( inventory design, analyisis and preparation of	Activity not implimented	0	Activity not implimented
	To conduct tree inventory (inventory design, analyisis and preparation of	Activity not implimented	0	Activity not implimented
3				
4				

			DP77
d:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	Others	
	Contractor/Consult		
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
C01		Number	Unit
rces		Trainining (o	ther )No of People
HLG		U V	Select
Yes			Select

E

Project Type:	Capacity Building	Project Initiated:
Name of Project:	To conduct trainning to village Natural resources	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To conduct trainning to village Natural resources	
	commettees at Kiegei A, Matekwe and Lionja B on tree/logs/timber	
	measurements&trading by involving 2 District staffs and 10 VNRCs from each village by June	

Project Budget:		Project Details:	
Approved Council Budget:	7,050,000	Project (Activity) Code :	
Supplimentary Council Budget		Sector / Dept. :	
Total Approved Council Budget	7,050,000	) HLG / LLG:	
Community Contribution:		Mkukuta:	
Other Off Budget Funding:		Objective:	
Total Dudget (incl Comm. Contr.		Target:	
Total Budget (incl Comm. Contr.	7,050,000	Expenditure Infrastructure/Invest	st
and Off Budget Funding)		Category: ments	
Main Funding Source:	PFM		
Co-Funding From Other Source:	No		

#### 

Fina	inancial Progress Report: Actual Allocations and Expenditures								
		Actual		Actual					
		Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio			
	Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress	
	1	0	0		0	0	7,050,000	Fund not yet received	
	2	0	0	0	0	0	7,050,000	Fund not yet received	
	3								
	4								

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct trainning to village Natural resources	Activity not implimented	0	Activity not implimented
2	To conduct trainning to village Natural resources	Activity not implimented	0	Activity not implimented
3				
4				

, IIVIIIE5			
			DP78
Project Initiated:		Current FY (New	project)
		,	
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	Others	
	Contractor/Consult		
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
E01C02		Number	Unit
Natural Resources		Trainining (c	other )No of People
HLG			Select

Select Select Select

Yes

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	Handing over village land forest reserves for Lionja	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	Handing over village land forest reserves for Lionja	
	B,Matekwe and Kiegei A by involving 4 District staffs	
	for 3 days by June 2017	

Project Budget:			
Approved Council Budget:		1,770,000	
Supplimentary Council Budget			
Total Approved Council Budget		1,770,000	
Community Contribution:			
Other Off Budget Funding:			
Total Budget (incl Comm. Contr.			
and Off Budget Funding)		1,770,000	
and On Budget Funding)			
Main Funding Source:	PFM		
Co-Funding From Other Source:	No		

<b>Financial Progres</b>	Financial Progress Report: Actual Allocations and Expenditures									
	Actual		Actual							
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio					
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress			
1	0	0	0	0	0	1,770,000	Fund not yet received			
2	0	0	0	0	0	1,770,000	Fund not yet received			
3										
4										

### Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	Handing over village land forest reserves for Lionja	Activity not implimented	0	Activity not implimented
2	Handing over village land forest reserves for Lionja	Activity not implimented	0	Activity not implimented
3				
4				

			DP79
1:		Current FY (New	project)
	Contract Details		
	Type of Procureme Procurement Meth Contractor/Consult Contract Sum	Non Consultancy Others	
	Start Date (Planne		1-Jul-16
	Completion Date (	Planned)	30-Jun-17
203		<b>Main Project Ou</b> Number	<b>tputs:</b> Unit
ces LG ∕es		Trainining (c	other )No of People Select Select

Project Type:	Operation Cost - First Equip.	Project Initiated:
		_
Name of Project:	To purchase Beekeeping equipments (protective	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To purchase Beekeeping equipments (protective	
	gears) to 8 beekeeping groups at Matekwe, Mbute, Kiegei A, Lionja B, Namatunu and	
	Ngunichile by June 2017	

Project Budget:		Project Details:	
Approved Council Budget:	1,710,000	Project (Activity) Code :	E
Supplimentary Council Budget		Sector / Dept. :	Natural Re
Total Approved Council Budget	1,710,000	HLG / LLG:	
Community Contribution:		Mkukuta:	
Other Off Budget Funding:		Objective:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	1,710,000	Target:ExpenditureInfrastructure/InvestCategory:ments	
Main Funding Source:	PFM		
Co-Funding From Other Source:	No		

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,710,000	Fund not yet received
2	0	0	0	0	0	1,710,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To purchase Beekeeping equipments (protective	Activity not implimented	0	Activity not implimented
	To purchase Beekeeping equipments (protective	Activity not implimented	0	Activity not implimented
3				
4				

5			
			DP80
Initiated:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Goods
	Procurement Meth		Shopping
	Contractor/Consult		Chopping
	Contract Sum		
	Start Date (Planne	1-Jul-16	
	Completion Date (	•	30-Jun-17
	]	Main Project Ou	tputs:
E02C01		Number	Unit
Resources		Trainining (c	other )No of People
HLG			Select
Yes			Select
E			Select
2			Select

Project Type:	Capacity Building	Project Initiated
		_
Name of Project:	To conduct trainning on bee product quality	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To conduct trainning on bee product quality	
	assuarance and supply	
	beekeping equipments to 8 groups at Matekwe,	

Project Budget:		
Approved Council Budget:		3,415,000
Supplimentary Council Budget		
Total Approved Council Budget		3,415,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		3,415,000
Main Funding Source:	PFM	
Co-Funding From Other Source:	No	

					DP81
		Project Initiated:		Current FY (New	project)
		1	Contract Details		
			Type of Procureme	ent	Non Consultancy
			Procurement Metho		Others
			Contractor/Consult		
			Contract Sum		
			Start Date (Planned	1-Jul-16	
			Completion Date (H	Planned)	30-Jun-17
			л г		
Project Details			Main Project Outputs		•
Project (Activity)	) Code :	E02C02			Unit
Sector / Dept. :		Natural Resources		Trainining (o	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		E			Select
Target:		2			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
1	0	0	0	0	0	3,415,000	Fund not yet received
2	0	0	0	0	0	3,415,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct trainning on bee product quality	Activity not implimented	0	Activity not implimented
2	To conduct trainning on bee product quality	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiate
Name of Project:		
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To carry out maintanance to motor vehicles and motor vehicles and motor cycle by June 2017	

Project Budget:		
Approved Council Budget:		6,950,000
Supplimentary Council Budget		
Total Approved Council Budget		6,950,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		6,950,000
Main Funding Source:	PFM	
Co-Funding From Other Source:	No	

					DP82
		Project Initiated:		Current FY (New)	
		-	Contract Dataila		
			Contract Details Type of Procureme	nt	Works
			Procurement Meth		NCB
vehicles and motor	cycle by June 2017		Contractor/Consult		
			Contract Sum		
			Start Date (Planned)		1-Jul-16
			Completion Date (I	Planned)	30-Jun-17
			1	Mata Davidado	4
Project Details:		E02C01	Main Project Outputs: Number Unit		•
Project (Activity) C Sector / Dept. :		E03C01 Natural Resources			Unit other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		E			Select
Target:		3			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,950,000	Fund not yet received
2	0	0	0	0	0	6,950,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To carry out maintanance to motor vehicles and motor vehicles and	Activity not implimented	0	Activity not implimented
	To carry out maintanance to motor vehicles and motor vehicles and	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated
Name of Project:	Procurement, maintainance of office equipments and support Natural resources	urces office
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	Procurement, maintainance of office equipments and support Natural resolution running cost by June 2017	urces office

Project Budget:		
Approved Council Budget:		1,640,000
Supplimentary Council Budget		
Total Approved Council Budget		1,640,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		1,640,000
Main Funding Source: Co-Funding From Other Source:	PFM No	

					DP83
		Project Initiated:		Current FY (New	project)
upport Notural recourt	and office	1	Contract Dataila		
upport Natural resour	ces onice		<b>Contract Details</b> Type of Procureme	ant	Goods
			Procurement Meth		NCB
upport Natural resour	rces office		Contractor/Consult		NOD
apport Natural 103001			Contract Sum		
			Start Date (Planne	d)	1-Jul-16
		1	Completion Date (	,	30-Jun-17
			· · · ·	,	
Project Details:				Main Project Ou	tputs:
Project (Activity) Co	ode :	E03C02		Number	Unit
Sector / Dept. :		Natural Resources		Trainining (o	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		E			Select
Target:		3			Select
'	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,640,000	Fund not yet received
2	0	0	0	0	0	1,640,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	Procurement, maintainance of office equipments and support Natural	Activity not implimented	0	Activity not implimented
	Procurement, maintainance of office equipments and support Natural	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To carry out quaterly monitoring visit and supervision of PFM activities in all village	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To carry out quaterly monitoring visit and supervision of PFM activities in all village	
	under CBFM by involving 2 District staffs for 12 days by June 2017	

Project Budget:		Project Details:
Approved Council Budget:	2,790,000	Project (Activity) Code :
Supplimentary Council Budget		Sector / Dept. :
Total Approved Council Budget	2,790,000	HLG / LLG:
Community Contribution:		Mkukuta:
Other Off Budget Funding:		Objective:
Total Budget (incl Comm. Contr. and Off Budget Funding)	2,790,000	Target:ExpenditureInfrastructure/InvestCategory:ments
Main Funding Source: Co-Funding From Other Source:	PFM No	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,790,000	Fund not yet received
2	0	0	0	0	0	2,790,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To carry out quaterly monitoring visit and supervision of PFM activities in		0	Activity not implimented
	To carry out quaterly monitoring visit and supervision of PFM activities in	Activity not implimented	0	Activity not implimented
3				
4				

			DP84
d:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Goods
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
		Main Project Ou	tputs:
:03		Number	Ünit
ces		Trainining (c	ther )No of People
ILG			Select
Yes			Select
Е			Select
3			Select

Project Type:	Operation Cost - First Equip.	Project Initiated
Name of Project:	To facilitate ploughing and other farm operation 126	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate ploughing and other farm operation 126	
	acre to 6 villages Mkotokuyana, Mbondo, Nditi, Likwela, Mkatapori	
	and Nang'ondo village by June 2017	

Project Budget:	
Approved Council Budget:	39,571,000
Supplimentary Council Budget	
Total Approved Council Budget	39,571,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	39,571,000
Main Funding Source: Co-Funding From Other Source:	DADG No

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
	Anocation	Cumulative	Expenditure	Cumulative			
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	39,571,000	Fund not yet received
2	0	0	0	0	0	39,571,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate ploughing and other farm operation 126	Activity not implimented	0	Activity not implimented
	To facilitate ploughing and other farm operation 126	Activity not implimented	0	Activity not implimented
3				
4				

			DP85
ted:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Goods
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	,	30-Jun-17
		Main Project Ou	tputs:
5S01		Number	Unit
ulture		Trainining (c	other )No of People
HLG		U U	Śelect
Yes			Select
D			Select
5			Select
0			001001

Project Type:	Operation Cost - First Equip.	Project Initiated
Name of Project:	To facilitate 6 farmer groups with seeds 126kgs to Mkotokuyana, Nditi, Likwela, Mkatapori,	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate 6 farmer groups with seeds 126kgs to Mkotokuyana, Nditi, Likwela, Mkatapori,	
	Mbondo and Nang'ondo	
	village by June 2017	

Project Budget:		
Approved Council Budget:		1,900,000
Supplimentary Council Budget		
Total Approved Council Budget		1,900,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		1,900,000
Main Funding Source:	DADG	
Co-Funding From Other Source:	No	

			DP86
	Project Initiated:	Current FY (New	project)
tokuyana, Nditi, Likwela, Mkatapori,		Contract Details	
		Type of Procurement	Goods
		Procurement Method	QCBS
tokuyana, Nditi, Likwela, Mkatapori,		Contractor/Consultant/Serv. Prov.	
		Contract Sum	
		Start Date (Planned)	1-Jul-16
		Completion Date (Planned)	30-Jun-17
		· · · · · ·	
Project Details:		Main Project Ou	tputs:
Project (Activity) Code :	D05S02	Number	Ünit
Sector / Dept. :	Agriculture	Trainining (c	other )No of People
HLG / LLG:	HLG		Select
Mkukuta:	Yes		Select
Objective:	D		Select
Target:	5		Select
Expenditure Infrastructure/Invest			001001
Category: ments	51		
Calegory. ments			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,900,000	Fund not yet received
2	0	0	0	0	0	1,900,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate 6 farmer groups with seeds 126kgs to Mkotokuyana, Nditi,	Activity not implimented	0	Activity not implimented
	To facilitate 6 farmer groups with seeds 126kgs to Mkotokuyana, Nditi,	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated
Name of Project:	To facilitate 6 farmers groups with fertilizer 126 bags UREA (50Kg/bags) to Mkotokuyana, Nditi,	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate 6 farmers groups with fertilizer 126 bags UREA (50Kg/bags) to Mkotokuyana, Nditi,	
	Likwela, Mkatapori,	
	Mbondo and Nang'ondo village by June 2017	

Project Budget:	
Approved Council Budget:	10,342,000
Supplimentary Council Budget	
Total Approved Council Budget	10,342,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	10,342,000
Main Funding Source: Co-Funding From Other Source:	DADG No
Co-running From Other Source:	INO

					DP87
		Project Initiated:		Current FY (New	project)
		-			
IREA (50Kg/bags) to M	kotokuyana, Nditi,		Contract Details	1	0
			Type of Procureme		Goods
			Procurement Meth		QCBS
IREA (50Kg/bags) to M	kotokuyana, Nditi,		Contractor/Consul	tant/Serv. Prov.	
			Contract Sum		
			Start Date (Planned)		1-Jul-16
		_	Completion Date (	Planned)	30-Jun-17
<b>Project Details:</b>				Main Project Ou	tputs:
Project (Activity) Co	de :	D05S03	-		Unit
Sector / Dept. :		Agriculture		Trainining (o	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		D			Selec
Target:		5			
U U	nfrastructure/Invest	5			Select
Category: n	nents				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,342,000	Fund not yet received
2	0	0	0	0	0	10,342,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate 6 farmers groups with fertilizer 126 bags UREA	Activity not implimented	0	Activity not implimented
2	To facilitate 6 farmers groups with fertilizer 126 bags UREA	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated
Name of Project:	To facilitate 6 farmer groups with pesticide (GAUCHO 6.3Kg and Karate 126lts) to Mkotokuyana,	2
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate 6 farmer groups with pesticide (GAUCHO 6.3Kg and Karate 126lts) to Mkotokuyana,	N

Project Budget:		
Approved Council Budget:		4,546,000
Supplimentary Council Budget		
Total Approved Council Budget		4,546,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		4,546,000
Main Funding Source: Co-Funding From Other Source:	DADG No	

					DP88
		Project Initiated:		Current FY (New	project)
6.3Kg and Karate 12	26lts) to Mkotokuyana, N		Contract Details		
			Type of Procureme	ent	Goods
			Procurement Metho	od	QCBS
6.3Kg and Karate 12	26lts) to Mkotokuyana, N		Contractor/Consult	ant/Serv. Prov.	
			Contract Sum		
			Start Date (Planne	d)	1-Jul-16
			Completion Date (H	Planned)	30-Jun-17
Project Details:				Main Project Ou	tputs:
Project (Activity) (	Code :	D05S04		Number	Unit
Sector / Dept. :		Agriculture		Trainining (o	ther )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		D		S	
Target:		5			Select
Expenditure	Infrastructure/Invest				
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,546,000	Fund not yet received
2	0	0	0	0	0	4,546,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 6 farmer groups with pest	Activity not implimented	0	Activity not implimented
2	To facilitate 6 farmer groups with pest	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capacity Building	Project Initiated
		_
Name of Project:	To facilitate training of 6 groups representative	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate training of 6 groups representative	
	farmers' (processors, producers) on new technologies on	
	Nanenane exhibitions by June 2017	

Project Budget:			Project Details:	
Approved Council Budget:	4,320,00	00	Project (Activity)	Code :
Supplimentary Council Budget			Sector / Dept. :	
Total Approved Council Budget	4,320,00	00	HLG / LLG:	
Community Contribution:			Mkukuta:	
Other Off Budget Funding:			Objective:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	4,320,00	00	Target: Expenditure Category:	Infrastructure/Invest ments
Main Funding Source: Co-Funding From Other Source:	DADG No			

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,320,000	Fund not yet received
2	0	0	0	0	0	4,320,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate training of 6 groups representative	Activity not implimented	0	Activity not implimented
	To facilitate training of 6 groups representative	Activity not implimented	0	Activity not implimented
3				
4				

			DP89	
ted:		Current FY (New	project)	
	Contract Details			
	Type of Procureme	ent	Non Consultancy	
	Procurement Meth	od	Others	
	Contractor/Consult	tant/Serv. Prov.		
	Contract Sum			
	Start Date (Planne	d)	1-Jul-16	
	Completion Date (	Planned)	30-Jun-17	
		Main Project Ou	tputs:	
5S05		Number	Ünit	
ulture		Trainining (o	ther )No of People	
HLG			Select	
Yes			Select	
D			Select	
5			Select	
•				

Project Type:	Project Planning / Implementation	Project Initiated:
		1
Name of Project:	To facilitate acquisation of 2 tractors to Likwela and	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate acquisation of 2 tractors to Likwela and	
	Mkotokuyana villages by June 2017	

Project Budget:		Project Details:
Approved Council Budget:	125,440,000	Project (Activity) Code :
Supplimentary Council Budget		Sector / Dept. :
Total Approved Council Budget	125,440,000	HLG / LLG:
Community Contribution:		Mkukuta:
Other Off Budget Funding:		Objective:
Total Budget (incl Comm. Contr.		Target:
and Off Budget Funding)	125,440,000	Expenditure Infrastructure/Invest
and On Budget Funding)		Category: ments
Main Funding Source:	DADG	
Co-Funding From Other Source:	No	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	125,440,000	Fund not yet received
2	0	0	0	0	0	125,440,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate acquisation of 2 tractors to Likwela and	Activity not implimented	0	Activity not implimented
	To facilitate acquisation of 2 tractors to Likwela and	Activity not implimented	0	Activity not implimented
3				
4				

			DP90
tiated:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Goods
	<b>Procurement Meth</b>	od	NCB
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	,	30-Jun-17
		/	
	]	Main Project Ou	touts:
D05S06		Number	Unit
riculture			other )No of People
HLG			Select
Yes			Select
D			Select
5			Select

Project Type:	Select	Project Initiated:
Name of Project:	To support 2 multiplicationn plots (QDS)	
Council:	Nachingwea District Council (Lindi Region)	
Location:		
Description:	To support 2 multiplicationn plots (QDS)	
	of sesame seeds at Likwela and Nang'ondo village with agro inputs by June 2017	

Project Budget:		Project Details:	
Approved Council Budget:	10,935,000	Project (Activity) Code :	
Supplimentary Council Budget		Sector / Dept. :	
Total Approved Council Budget	10,935,000	HLG / LLG:	
Community Contribution:		Mkukuta:	
Other Off Budget Funding:		Objective:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	10,935,000	Target: Expenditure Infrastructure/Inves Category: ments	st
Main Funding Source:	DADG		
Co-Funding From Other Source:	No		

#### Financial Progress Report: Actual Allocations and Expenditures

Querter	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio	Polonoo (TSho
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.
1	0	0	0	0	0	10,935,00
2	0	0	0	0	0	10,935,00
3						
4						

#### **Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1		Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP91
ct Initiated:	ç	Select	
	Contract Details		
	Type of Procuremer	nt	Select
	Procurement Metho	d	Select
	Contractor/Consulta	ant/Serv. Prov.	
	Contract Sum		
	Start Date (Planned	<i>Ŋ</i>	1-Jul-16
	Completion Date (P	lanned)	30-Jun-17
		Main Project Ou	tputs:
D05S07	١	Number	Unit
Agriculture		Trainining (o	ther )No of People

HLG

Select

Shs.)	Remarks Regardi	ng Financial Progress
5,000	Fund not yet receiv	ved
5,000	Fund not yet receiv	ved

Select Select

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:		
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To support construction of 2 storage facilities at Nang'ondo and Mk	atapori by June 2017

Project Budget:	
Approved Council Budget:	65,758,000
Supplimentary Council Budget	
Total Approved Council Budget	65,758,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	65,758,000
Main Funding Source:	DADG
Co-Funding From Other Source:	No

				DP92	
	Project Initiated:	Current	Current FY (New project)		
	1				
		Contract Details			
		Type of Procurement		Works	
		Procurement Method		Select	
ndo and Mkatapori by June 2017		Contractor/Consultant/Ser	v. Prov.		
		Contract Sum			
		Start Date (Planned)		1-Jul-16	
		Completion Date (Planneo	1)	30-Jun-17	
Project Details:		Main P	roject Out	tputs:	
Project (Activity) Code :	D05S08	Numbe	r	Unit	
Sector / Dept. :	Agriculture	Tra	ainining (o	ther )No of People	
HLG / LLG:	HLG			Select	
Mkukuta:	Yes			Select	
Objective:	D			Select	
Target:	5			Select	
Expenditure Infrastructure/Invest					
Category: ments					

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quantan			•				Demonie Demonie Financial Dreaman
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	65,758,000	Fund not yet received
2	0	0	0	0	0	65,758,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support construction of 2 storage fa	Activity not implimented	0	Activity not implimented
2	To support construction of 2 storage f	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capital Infrastructure - New	Project Initiated
Name of Project:	To facilitate construction of processing building to 2	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate construction of processing building to 2	
	villages Mbondo and Nditi by June 2017	
	, , , , , , , , , , , , , , , , , , ,	

Project Budget:		Project Details:
Approved Council Budget:	24,000,000	Project (Activity) Code :
Supplimentary Council Budget		Sector / Dept. :
Total Approved Council Budget	24,000,000	HLG / LLG:
Community Contribution:		Mkukuta:
Other Off Budget Funding:		Objective:
Total Budget (incl Comm. Contr. and Off Budget Funding)	24,000,000	Target:ExpenditureInfrastructure/InvestCategory:ments
Main Funding Source: Co-Funding From Other Source:	DADG No	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	24,000,000	Fund not yet received
2		0		0	0	24,000,000	
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of processing	Activity not implimented	0	Activity not implimented
2				
3				
4				

		DP93
	Current FY (New	project)
Contract Details		
Type of Procureme	ent	Works
Procurement Meth	od	NCB
Contractor/Consult	tant/Serv. Prov.	
Contract Sum		
Start Date (Planne	d)	1-Jul-16
Completion Date (	Planned)	30-Jun-17
_		
	Main Project Ou	tputs:
	Number	Unit
	Trainining (c	other )No of People
		Select
	Type of Procureme Procurement Meth Contractor/Consult Contract Sum Start Date ( <i>Planne</i> )	Contract Details Type of Procurement Procurement Method Contractor/Consultant/Serv. Prov. Contract Sum Start Date ( <i>Planned</i> ) Completion Date ( <i>Planned</i> ) Main Project Ou Number

Project Type:	Operation Cost - First Equip.	Project Initiate
		_
Name of Project:	To facilitate purchasing of processing machines to	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate purchasing of processing machines to	
	two groups (for Mbondo and Nditi villages) construction materials and transportation by June	
	2017	

Project Budget:		Project Details:
Approved Council Budget:	17,000,000	Project (Activity) Code :
Supplimentary Council Budget		Sector / Dept. :
Total Approved Council Budget	17,000,000	HLG / LLG:
Community Contribution:		Mkukuta:
Other Off Budget Funding:		Objective:
Total Budget (incl Comm. Contr.		Target:
and Off Budget Funding)	17,000,000	Expenditure Infrastructure/Invest
and On Budget I druing)		Category: ments
Main Funding Source:	DADG	
Co-Funding From Other Source:	No	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,000,000	Fund not yet received
2	0	0	0	0	0	17,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchasing of processing machines to	Activity not implimented	0	Activity not implimented
2	To facilitate purchasing of processing machines to	Activity not implimented	0	Activity not implimented
3				
4				

			DP94
ated:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ent	Goods
	Procurement Meth	od	NCB
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	1-Jul-16	
	Completion Date (	30-Jun-17	
		Main Project Ou	tputs:
05S10		Number	Ünit
culture		Trainining (c	other )No of People
HLG			Select
Yes			Select
D			Select
5			Select

Project Type:	Operation Cost - First Equip.	Project Initiated
Name of Project:	To facilitate installation of processing machine to 2	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate installation of processing machine to 2	
	groups of Mbondo and	
	Nditi by June 2017	

Project Budget:		
Approved Council Budget:		930,000
Supplimentary Council Budget		
Total Approved Council Budget		930,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		930,000
Main Funding Source: Co-Funding From Other Source:	DADG No	

					DP95
		Project Initiated:		Current FY (New	project)
		1			
			Contract Details		
			Type of Procureme		Goods
			Procurement Meth		QCBS
			Contractor/Consult	ant/Serv. Prov.	
			Contract Sum		
			Start Date (Planne	d)	1-Jul-16
			Completion Date (	Planned)	30-Jun-17
				,	
<b>Project Details:</b>				Main Project Ou	tputs:
Project (Activity)	Code :	D05S11		Number	Ünit
Sector / Dept. :		Agriculture		Trainining (o	ther )No of People
HLG / LLG:		HLG		U V	Select
Mkukuta:		Yes			Select
Objective:		D			Select
Target:		5			Select
•	Infrastructure/Invest	5			Ocieci
Expenditure					
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	930,000	Fund not yet received
2		0	0	0	0	930,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate installation of processing machine to 2	Activity not implimented	0	Activity not implimented
	To facilitate installation of processing machine to 2	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To facilitate processing groups with packaging materials (Namapwia,	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate processing groups with packaging materials (Namapwia,	
	Ngunichile, Maendeleo	
	Nambambo, Mkotokuyana,	

Project Budget:		Project Details:
Approved Council Budget:	11,000,000	Project (Activity) Code :
Supplimentary Council Budget		Sector / Dept. :
Total Approved Council Budget	11,000,000	HLG / LLG:
Community Contribution:		Mkukuta:
Other Off Budget Funding:		Objective:
Total Budget (incl Comm. Contr. and Off Budget Funding)	11,000,000	Target:ExpenditureInfrastructure/InvestCategory:ments
Main Funding Source: Co-Funding From Other Source:	DADG No	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,000,000	Fund not yet received
2	0	0	0	0	0	11,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
	To facilitate processing groups with packaging materials (Namapwia,	Activity not implimented	0	Activity not implimented
2				
3				
4				

			DP96
ted:		Current FY (New	project)
	Contract Details		
	Type of Procureme	ont	Goods
	Procurement Meth		QCBS
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	ed)	1-Jul-16
	Completion Date (	30-Jun-17	
		Main Project Ou	tputs:
)5S12		Number	Unit
ulture		Trainining (c	other )No of People
HLG		U V	Śelect
Yes			Select
			Select
5			
5			Select

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To facilitate services/maintanance of 1 vehicle and 29 motorcycle by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate services/maintanance of 1 vehicle and 29 motorcycle by June 2017	

Project Budget:	
Approved Council Budget:	10,000,000
Supplimentary Council Budget	
Total Approved Council Budget	10,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	10,000,000
Main Funding Source:	DADG
Co-Funding From Other Source:	No

					DP97
		Project Initiated:		Current FY (New	project)
	0047	1			
notorcycle by June	2017		Contract Details		
			Type of Procureme		Goods
			Procurement Meth		NCB
notorcycle by June	otorcycle by June 2017		Contractor/Consult	tant/Serv. Prov.	
			Contract Sum		
			Start Date (Planned)		1-Jul-16
		-	Completion Date (	Planned)	30-Jun-17
Project Details:				Main Project Ou	tputs:
Project (Activity)	Code :	D06S01		Number Unit	
Sector / Dept. :		Agriculture		Trainining (c	other )No of People
HLG / LLG:		HLG			Select
Mkukuta:		Yes			Select
Objective:		D			
Target:		6			
Expenditure	Infrastructure/Invest	0			Select
•					
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate services/maintanance of	Activity not implimented	0	Activity not implimented
2	To facilitate services/maintanance of	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Capacity Building	Project Initiated
Name of Project:	To facilitate trainning for Extension officers on Intergrated Pest Management in sesame	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate trainning for Extension officers on Intergrated Pest Management in sesame	
	production by June 2017	

Project Budget:		Project Details:
Approved Council Budget: Supplimentary Council Budget	22,400,000	Project (Activity) Code : Sector / Dept. :
Total Approved Council Budget Community Contribution: Other Off Budget Funding:	22,400,000	HLG / LLG: Mkukuta: Objective:
Total Budget (incl Comm. Contr. and Off Budget Funding)	22,400,000	Target:
Main Funding Source: Co-Funding From Other Source:	DADG No	

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	22,400,000	Fund not yet received
2	0	0	0	0	0	22,400,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate trainning for Extension officers on Intergrated Pest	Activity not implimented	0	Activity not implimented
2	To facilitate trainning for Extension officers on Intergrated Pest	Activity not implimented	0	Activity not implimented
3				
4				

ES			
			DP98
ct Initiated:		Current FY (New	project)
or millatou.			
	Contract Details		
	Type of Procureme	ent	Non Consultancy
	Procurement Meth	od	Others
	Contractor/Consult	tant/Serv. Prov.	
	Contract Sum		
	Start Date (Planne	d)	1-Jul-16
	Completion Date (	Planned)	30-Jun-17
	_		
		Main Project Ou	tputs:
D06S02		Number	Unit
Agriculture		Trainining (c	other )No of People
HLG			Select
Yes			Select
D			Select
6			Select

Project Type:	Operation Cost - First Equip.	Project Initiated
Name of Project:	To facilitate follow up and supervision by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate follow up and supervision by June 2017	

Project Budget:		
Approved Council Budget:		8,000,000
Supplimentary Council Budget		
Total Approved Council Budget		8,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		8,000,000
Main Funding Source:	DADG	
Co-Funding From Other Source:	No	

					DP99
		Project Initiated:		Current FY (New	project)
		1			
			Contract Details		
			Type of Procureme		Non Consultancy
			Procurement Meth		Others
			Contractor/Consult	ant/Serv. Prov.	
			Contract Sum		
			Start Date (Planne	d)	1-Jul-16
			Completion Date (	Planned)	30-Jun-17
			· · · ·		
<b>Project Details:</b>				Main Project Ou	tputs:
Project (Activity)	Code :	D06S03		Number	Unit
Sector / Dept. :		Agriculture		Trainining (o	ther )No of People
HLG / LLG:		HLG		Ū (	Select
Mkukuta:		Yes			Select
Objective:		D			
Target:		6			Select Select
Expenditure	Infrastructure/Invest	0			Celect
•					
Category:	ments				

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual		Actual				
	Allocation	Cumulative	Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure	(%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate follow up and supervision	Activity not implimented	0	Activity not implimented
2	To facilitate follow up and supervision	Activity not implimented	0	Activity not implimented
3				
4				

Project Type:	Operation Cost - First Equip.	Project Initiated:
Name of Project:	To facilitate maintainance of office equipment/accessories by June 2017	
Council:	Nachingwea District Council (Lindi Region)	
Location:	Nachingwea District Council (Lindi Region)	
Description:	To facilitate maintainance of office equipment/accessories by June 2017	

Project Budget:		
Approved Council Budget:		3,000,000
Supplimentary Council Budget		
Total Approved Council Budget		3,000,000
Community Contribution:		
Other Off Budget Funding:		
Total Budget (incl Comm. Contr. and Off Budget Funding)		3,000,000
Main Funding Source: Co-Funding From Other Source:	DADG No	

					DP100	
		Project Initiated:		Current FY (New project)		
ries by June 2017		1	Contract Details			
		1	Type of Procureme	Goods		
		1	Procurement Metho	od	QCBS	
ries by June 2017		1	Contractor/Consult	ant/Serv. Prov.		
		1	Contract Sum			
		1	Start Date (Planned)		1-Jul-16	
			Completion Date (Planned)		30-Jun-17	
<b>Project Details:</b>				Main Project Out	tputs:	
Project (Activity) C	Code :	D06S04		Number	Ünit	
Sector / Dept. :		Agriculture		Trainining (other )No of Peo		
HLG / LLG:		HLG			Select	
Mkukuta:		Yes			Select	
Objective:		D			Select	
Target:		6			Select	
Expenditure Infrastructure/Invest				1		
Category:	ments			1		
				1		
				1		

#### Financial Progress Report: Actual Allocations and Expenditures

	Actual Allocation	Cumulative	Actual Expenditure	Cumulative	Performance Ratio		
Quarter	(Quarter)	Allocation	(Quarter)	Expenditure			Remarks Regarding Financial Progress
1	0	0	0	0	0		Fund not yet received
2	0	0	0	0	0	3,000,000	Fund not yet received
3							
4							

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate maintainance of office equ	Activity not implimented	0	Activity not implimented
2	To facilitate maintainance of office equ	Activity not implimented	0	Activity not implimented
3				
4				