

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT
FOR LGA DEVELOPMENT ACTIVITIES**

Council:	Nachingwea District Council (Lindi Region)
Vote Code:	763029
FY:	FY 2016/17
Quarter	Q1
Period ending:	September 30, 2016
CDR Workbook Number:	2

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	684,380,000	92,479,100	92,479,100	92,479,100	92,479,100
Secondary Education	506,556,000	36,549,450	36,549,450	36,549,450	36,549,450
Health	546,267,000	0	0	0	0
Works (inc. Roads)	0	0	0	0	0
Water	0	0	0	0	0
Agriculture	346,586,000	6,429,000	6,429,000	6,429,000	6,429,000
Administration	731,455,301	191,093,007	191,093,007	191,093,007	191,093,007
Other Sectors (including not indicated)*	637,087,980	32,389,500	32,389,500	32,389,500	32,389,500
Development Expenditure	3,452,332,281	358,940,057	358,940,057	358,940,057	358,940,057

* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	0	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	533,099,000	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	0	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	392,556,000	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	0	0	0	0	0
Government of Tanzania - Special Request	400,000,000	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	47,911,000	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	503,277,000	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	1,575,489,281	358,940,057	358,940,057	358,940,057	358,940,057
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	0	0	0	0	0
Development Expenditure	3,452,332,281	358,940,057	358,940,057	358,940,057	358,940,057

Select your council here - - - - -	000000	Region
Mpanda Town Council (Katavi Region)	362027	Katavi
Mpanda District Council (Katavi Region)	363079	Katavi
Mlele District Council (Katavi Region)	363140	Katavi
Nsimbo District Council (Katavi Region)	363142	Katavi
Bariadi Town Council (Simiyu Region)	472036	Simiyu
Maswa District Council (Simiyu Region)	473059	Simiyu
Bariadi District Council (Simiyu Region)	473060	Simiyu
Meatu District Council (Simiyu Region)	473082	Simiyu
Busega District Council (Simiyu Region)	473116	Simiyu
Itilima District Council (Simiyu Region)	473139	Simiyu
Njombe Town Council (Njombe Region)	542026	Njombe
Makamabako Town Council (Njombe Region)	542028	Njombe
Njombe District Council (Njombe Region)	543018	Njombe
Ludewa District Council (Njombe Region)	543019	Njombe
Makete District Council (Njombe Region)	543020	Njombe
Wanging'ombe District Council (Njombe Region)	543137	Njombe
Geita Town Council (Geita Region)	632035	Geita
Geita District Council (Geita Region)	633052	Geita
Bukombe District Council (Geita Region)	633090	Geita
Chato District Council (Geita Region)	633107	Geita
Mbogwe District Council (Geita Region)	633120	Geita
Nyang'hwale District Council (Geita Region)	633138	Geita
Arusha Municipal Council (Arusha Region)	702001	Arusha
Monduli District Council (Arusha Region)	703006	Arusha
Ngorongoro District Council (Arusha Region)	703007	Arusha
Karatu District Council (Arusha Region)	703084	Arusha
Meru District Council (Arusha Region)	703098	Arusha
Arusha District Council (Arusha Region)	703099	Arusha
Longido District Council (Arusha Region)	703100	Arusha
Kibaha Town Council (Pwani (Coast) Region)	712023	Pwani (Coast)
Bagamoyo District Council (Pwani (Coast) Region)	713008	Pwani (Coast)
Mafia District Council (Pwani (Coast) Region)	713009	Pwani (Coast)
Kisarawe District Council (Pwani (Coast) Region)	713010	Pwani (Coast)
Kibaha District Council (Pwani (Coast) Region)	713011	Pwani (Coast)
Rufiji District Council (Pwani (Coast) Region)	713012	Pwani (Coast)
Mkuranga District Council (Pwani (Coast) Region)	713085	Pwani (Coast)
Kibiti Wilaya*		Pwani (Coast)
Dodoma Municipal Council (Dodoma Region)	722003	Dodoma
Kondoa District Council (Dodoma Region)	723014	Dodoma
Mpwapwa District Council (Dodoma Region)	723015	Dodoma
Kongwa District Council (Dodoma Region)	723086	Dodoma
Bahi District Council (Dodoma Region)	723101	Dodoma
Chamwino District Council (Dodoma Region)	723102	Dodoma
Chemba District Council (Dodoma Region)	723109	Dodoma
Iringa Municipal Council (Iringa Region)	732004	Iringa
Iringa District Council (Iringa Region)	733016	Iringa
Mufindi District Council (Iringa Region)	733017	Iringa
Kilolo District Council (Iringa Region)	733094	Iringa
Mafinga Town Council (Iringa Region)	733017	Iringa
Kigoma/Ujiji Town Council (Kigoma Region)	742005	Kigoma
Kasulu Town Council (Kigoma Region)	742029	Kigoma
Kigoma District Council (Kigoma Region)	743021	Kigoma
Kasulu District Council (Kigoma Region)	743022	Kigoma
Kibondo District Council (Kigoma Region)	743023	Kigoma
Kakonko District Council (Kigoma Region)	743110	Kigoma
Buhigwe District Council (Kigoma Region)	743111	Kigoma
Uvinza District Council (Kigoma Region)	743112	Kigoma
Moshi Municipal Council (Kilimanjaro Region)	752009	Kilimanjaro
Hai District Council (Kilimanjaro Region)	753024	Kilimanjaro
Moshi District Council (Kilimanjaro Region)	753025	Kilimanjaro
Rombo District Council (Kilimanjaro Region)	753026	Kilimanjaro
Same District Council (Kilimanjaro Region)	753027	Kilimanjaro
Mwanga District Council (Kilimanjaro Region)	753028	Kilimanjaro
Siha District Council (Kilimanjaro Region)	753103	Kilimanjaro
Lindi Town Council (Lindi Region)	762006	Lindi
Nachingwea District Council (Lindi Region)	763029	Lindi
Kilwa District Council (Lindi Region)	763030	Lindi
Liwale District Council (Lindi Region)	763031	Lindi
Lindi District Council (Lindi Region)	763032	Lindi
Ruangwa District Council (Lindi Region)	763092	Lindi
Musoma Town Council (Mara Region)	772011	Mara
Tarime Town Council (Mara Region)	772037	Mara
Bunda District Council (Mara Region)	773033	Mara
Musoma District Council (Mara Region)	773034	Mara
Serengeti District Council (Mara Region)	773035	Mara
Tarime District Council (Mara Region)	773036	Mara
Rorya District Council (Mara Region)	773104	Mara
Butiama District Council (Mara Region)	773113	Mara
Mbeya Municipal Council (Mbeya Region)	782007	Mbeya
Tunduma Town Council (Mbeya Region)	782030	Songwe
Chunya District Council (Mbeya Region)	783037	Mbeya
Ileje District Council (Mbeya Region)	783038	Songwe
Kyela District Council (Mbeya Region)	783039	Mbeya
Mbeya District Council (Mbeya Region)	783040	Mbeya
Mbozi District Council (Mbeya Region)	783041	Songwe
Rungwe District Council (Mbeya Region)	783042	Mbeya

Select
Capital Infrastructure - New
Capital Infrastructure - Rehab.
Capital Infrastructure - Consult
Operation Cost - First Equip.
Capacity Building
Project Planning / Implementation
Other

Select
Primary Education
Health
Agriculture
Works (incl. Roads)
Water
Administration
Trade
Livestock
Lands
Natural Resources
Community Dev.
Secondary Education
Other

Select
Current FY (New project)
Project initiated before current FY

Select
CDG
CBG
DADG
A-CBG
A-EBG
DIDF
DASIP
PADEP
RWSSP-CDG
RWSSP-CBG
HSDG
TASAF
LGTP
VTTT
SEDP
TSCP
Road Fund
GoT-Special
PFM
SWM
CDCF
TACAIDS
HSBF
Global Fund
NMSF
Own Revenues
Other/Earmarked Grants
ULGSP

Select
Classroom(s)
Admin. Block
Laboratory(ies)
Dormitory/Hostel
Dining Hall(s)
Kitchen(s)
Staff House(s)
Latrine(s)/Toilet(s)
Desks
Medical Ward(s)
OPD Block
Dispensary(s)
Mortuary(ies)
Incinerator(s)
Placenta Pit(s)
Solar System
Generator(s)
Gravel Road(Km)
Tarmac Road (km)
Drainage (km)
Bridge(s)
Foot Bridge (s)

ASDP

Mbarali District Council (Mbeya Region)	783087	Mbeya
Momba District Council (Mbeya Region)	783114	Songwe
Songwe Wilaya*		Songwe
Busokelo District Council (Mbeya Region)	783140	Mbeya
Morogoro Municipal Council (Morogoro Region)	792008	Morogoro
Morogoro District Council (Morogoro Region)	793043	Morogoro
Kilosa District Council (Morogoro Region)	793044	Morogoro
Kilombero District Council (Morogoro Region)	793045	Morogoro
Ulanga District Council (Morogoro Region)	793046	Morogoro
Mvomero District Council (Morogoro Region)	793096	Morogoro
Gairo District Council (Morogoro Region)		Morogoro
Mtwara/Mikindani Town Council (Mtwara Region)	802010	Mtwara
Masasi Town Council (Mtwara Region)	802031	Mtwara
Mtwara District Council (Mtwara Region)	803047	Mtwara
Newala District Council (Mtwara Region)	803048	Mtwara
Masasi District Council (Mtwara Region)	803049	Mtwara
Tandahimba District Council (Mtwara Region)	803088	Mtwara
Nanyumbu District Council (Mtwara Region)	803105	Mtwara
Mwanza City Council (Mwanza Region)	812012	Mwanza
Ilemela Municipal Council (Mwanza Region)	812032	Mwanza
Ukerewe District Council (Mwanza Region)	813050	Mwanza
Sengerema District Council (Mwanza Region)	813051	Mwanza
Kwimba District Council (Mwanza Region)	813053	Mwanza
Magu District Council (Mwanza Region)	813054	Mwanza
Misungwi District Council (Mwanza Region)	813089	Mwanza
Songea Town Council (Ruvuma Region)	822015	Ruvuma
Songea District Council (Ruvuma Region)	823055	Ruvuma
Tunduru District Council (Ruvuma Region)	823056	Ruvuma
Mbinga District Council (Ruvuma Region)	823057	Ruvuma
Namtumbo District Council (Ruvuma Region)	823097	Ruvuma
Nyasa District Council (Ruvuma Region)	823117	Ruvuma
Shinyanga Municipal Council (Shinyanga Region)	832013	Shinyanga
Kahama Town Council (Shinyanga Region)	832033	Shinyanga
Shinyanga District Council (Shinyanga Region)	833058	Shinyanga
Kishapu District Council (Shinyanga Region)	833095	Shinyanga
Ushetu District Council (Shinyanga Region)	833118	Shinyanga
Msalala District Council (Shinyanga Region)	833119	Shinyanga
Singida Town Council (Singida Region)	842014	Singida
Singida District Council (Singida Region)	843062	Singida
Iramba District Council (Singida Region)	843063	Singida
Manyoni District Council (Singida Region)	843064	Singida
Ikungi District Council (Singida Region)	843121	Singida
Mkalama District Council (Singida Region)	843122	Singida
Tabora Municipal Council (Tabora Region)	852017	Tabora
Nzega Town Council (Tabora Region)	852034	Tabora
Igunga District Council (Tabora Region)	853065	Tabora
Nzega District Council (Tabora Region)	853066	Tabora
Uyui / Tabora District Council (Tabora Region)	853067	Tabora
Urambo District Council (Tabora Region)	853068	Tabora
Sikonge District Council (Tabora Region)	853091	Tabora
Kaliua District Council (Tabora Region)	853123	Tabora
Tanga Municipal Council (Tanga Region)	862018	Tanga
Korogwe Town Council (Tanga Region)	862025	Tanga
Handeni Town Council (Tanga Region)	862035	Tanga
Muheza District Council (Tanga Region)	863069	Tanga
Pangani District Council (Tanga Region)	863070	Tanga
Korogwe District Council (Tanga Region)	863071	Tanga
Handeni District Council (Tanga Region)	863072	Tanga
Lushoto District Council (Tanga Region)	863073	Tanga
Kilindi District Council (Tanga Region)	863093	Tanga
Mkinga District Council (Tanga Region)	863106	Tanga
Bumbuli District Council (Tanga Region)	863141	Tanga
Bukoba Town Council (Kagera Region)	872002	Kagera
Karagwe District Council (Kagera Region)	873074	Kagera
Biharamulo District Council (Kagera Region)	873075	Kagera
Muleba District Council (Kagera Region)	873076	Kagera
Bukoba District Council (Kagera Region)	873077	Kagera
Ngara District Council (Kagera Region)	873078	Kagera
Misenyi District Council (Kagera Region)	873108	Kagera
Kyerwa District Council (Kagera Region)	873125	Kagera
Ilala Municipal Council (Dar es Salaam Region)	882019	Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region)	882020	Dar es Salaam
Temeke Municipal Council (Dar es Salaam Region)	882021	Dar es Salaam
Dar es Salaam City Council (Dar es Salaam Region)	882022	Dar es Salaam
Kigamboni Manispaa *		Dar es Salaam
Ubungu Manispaa *		Dar es Salaam
Sumbawanga Town Council (Rukwa Region)	892016	Rukwa
Sumbawanga District Council (Rukwa Region)	893080	Rukwa
Nkasi District Council (Rukwa Region)	893081	Rukwa
Kalambo District Council (Rukwa Region)	893136	Rukwa
Babati Town Council (Manyara Region)	952024	Manyara
Babati District Council (Manyara Region)	953002	Manyara
Hanang District Council (Manyara Region)	953003	Manyara
Kiteto District Council (Manyara Region)	953004	Manyara
Mbulu District Council (Manyara Region)	953005	Manyara
Simanjiro District Council (Manyara Region)	953083	Manyara

Culvert(s)
Bus Stand (s)
Market (s)
Village Plan(s)
Ward Plan(s)
Council Plan(s)
Plots
Report(s)
VEO Office(s)
MEO Office(s)
WEO Office(s)
Council Office(s)
Council Hall(s)
Borehole
Deep Well
Shallow Well
Water Tank(s)
Water Supply Scheme(s)
Irrigation Scheme(s)
Water Intake
Water Pump(s)
Pump House(s)
Drilling Machine
Surveyed Plots
Village Boundery(ies)
Landuse Plan
Total Station
Table(s)
Chair(s)
Shelf(ves)
Wardrobe/Cabinet(s)
Laptop(s)
Desktop(s)
Printer(s)
Fax Machine(s)
Photocopier(s)
Abattoir
Charco Dam (s)
Cattle Dip(s)
Slaughter Slab(s)
Slaughter House(s)
Stand (tax)
Stand (minibus)
Stand (Tracks)
Parking (Public No)
Others
Street lights (KM)
Public Green Space
Sports Fields and Facilities (No)
Community West Colletions
Training (Urban Plaanning)No of People
Training (Revenue Mobilization)No of People
Training (Financial Mng)No of People
Training (Procurement)No of People
Training (Accountability and Oversight)No of People
Training (Infrastructure Implementation)No of People
Training (Human Resource Management)No of People
Training (other)No of People
Relocation (No of house holds)
New landfills (No)

Select
Infrastructure/Investments
Consultancy
Supervision/Monitoring
Office Management
Vehicle Maintenance
Skills Development
Technical Assistance
Retooling
Prof. Career Development
Service Poor Communities
Able-bodied Food Insecure households
Vulnerable Group Support
Comm. Based Conditional Cash Transfer
Development Communication
Training Research & Participation
Monitoring & Evaluation
Information Technology/MIS
Community Savings & Invest. Promotion
Enviromental Mitigation
Maternal, Newborn and Child Health
Communicable Disease Control
Non Communicable Disease Control
Treatment/Care of local common disease
Environmental Health and Sanitation

Social Welfare Services
Emergency Preparedness and Response
Health Promotion
Traditional Medicine and alternative healing
Others

PRIM ED
HEALTH
AGRIC
WORKS
WATER
ADMIN
TRADE
LIVESTOCK
LANDS
NAT RES
COM DEV
SEC ED
OTHER

Select
Abattoir
Artificial Insemination
Bicycle
Bridge
Bull
Cattle
Cattle Shed
Charco Dam
Chicken
Computer
Cow
Crop Market
Dam
Demonstration Plot
Dip
Extension Gear Set
Extension Kit Set
Fertilizer (Ton)
FFS
Goat
Hide and Skin Banda

House (Extension Staff)
Irrigation (New, Ha)
Irrigation (Rehab, Ha)
Land Use Planning/Management
Livestock Holding Ground
Livestock Market
M&E, Supervision
Maintenance (Office, Facility)
Maintenance (Public Office, Furniture)
Maintenance (Vehicle, Motorcycle)
Milk Collection Centre
Milk Processing / Chilling Machine
Milling Machine
Motorcycle
Nursery
Office
Office Equipment (Others)
Oil Extracting Machine
Other Machine
Others
Oxenization Centre
Pest Management
Pesticide / Insecticide (Ton)
Photocopy Machine
Power Tiller
Printer
Production Facility O&M
Pulper / Ginnery / Shelling
Road (Km)
SACCOS
Seed (Kg)
Seed Multiplication
Sensitization (Food Security)
Sensitization (Gender)
Sensitization (General)
Sensitization (HIV/AIDS)
Slaughter House
Slaughter Slab
Storage
Tractor
Training (Extension Staff, Crop)
Training (Extension Staff, Livestock)
Training (Extension Staff, Marketing)
Training (Extension Staff, Others)
Training (Farmer, Crop)
Training (Farmer, Livestock)
Training (Farmer, Marketing)
Training (Farmer, Others)
Training (SACCOS)
Vaccination
Vehicle
Veterinary Clinic
WARC

of People

Select
Irrigation Infrastructure
Animal Health
Crop Market infrastructure
Livestock market infrastructure
Road construction and bridges
Farmers and livestock keepers training
Training to farmers groups
Farmers Field Schools/Study Tours
Training extension staff
Training centers (WRCs)
Improvement of Working environment
Office rehabilitation
Monitoring and evaluation
Others

DP162	Own Revenues	LANDS	OC	LLG	3,200,000	0	3,200,000	0	0	3,200,000	0	0	0	0	0	3,200,000
DP163	Own Revenues	LANDS	OC	LLG	12,322,236	0	12,322,236	0	0	12,322,236	2,204,000	2,204,000	2,204,000	2,204,000	18	10,118,236
DP164	Own Revenues	LANDS	OC	LLG	5,225,000	0	5,225,000	0	0	5,225,000	0	0	0	0	0	5,225,000
DP165	Own Revenues	LANDS	OC	LLG	13,732,500	0	13,732,500	0	0	13,732,500	10,850,000	10,850,000	10,850,000	10,850,000	79	2,882,500
DP166	Own Revenues	LANDS	OC	LLG	1,000,000	0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
DP167	Own Revenues	NAT RES	OC	LLG	5,470,000	0	5,470,000	0	0	5,470,000	0	0	0	0	0	5,470,000
DP168	Own Revenues	NAT RES	OC	LLG	2,670,000	0	2,670,000	0	0	2,670,000	0	0	0	0	0	2,670,000
DP169	Own Revenues	NAT RES	Select	LLG	40,000	0	40,000	0	0	40,000	0	0	0	0	0	40,000
DP170	Own Revenues	NAT RES	OC	LLG	2,084,500	0	2,084,500	0	0	2,084,500	0	0	0	0	0	2,084,500
DP171	Own Revenues	NAT RES	OC	LLG	6,386,000	0	6,386,000	0	0	6,386,000	0	0	0	0	0	6,386,000
DP172	Own Revenues	NAT RES	OC	LLG	800,000	0	800,000	0	0	800,000	0	0	0	0	0	800,000
DP173	Own Revenues	NAT RES	OC	LLG	1,800,000	0	1,800,000	0	0	1,800,000	0	0	0	0	0	1,800,000
DP174	Own Revenues	NAT RES	OC	LLG	400,000	0	400,000	0	0	400,000	0	0	0	0	0	400,000
DP175	Own Revenues	NAT RES	OC	LLG	9,900,000	0	9,900,000	0	0	9,900,000	0	0	0	0	0	9,900,000
DP176	Own Revenues	COM DEV	CI - New	LLG	251,779,844	0	251,779,844	0	0	251,779,844	2,200,000	2,200,000	2,200,000	2,200,000	1	249,579,844
DP177	Own Revenues	COM DEV	OC	LLG	2,117,900	0	2,117,900	0	0	2,117,900	0	0	0	0	0	2,117,900
DP178	Own Revenues	AGRIC	OC	LLG	20,200,000	0	20,200,000	0	0	20,200,000	3,810,000	3,810,000	3,810,000	3,810,000	19	16,390,000
DP179	Own Revenues	AGRIC	OC	LLG	2,200,000	0	2,200,000	0	0	2,200,000	0	0	0	0	0	2,200,000
DP180	Own Revenues	AGRIC	CB	LLG	26,100,000	0	26,100,000	0	0	26,100,000	0	0	0	0	0	26,100,000
DP181	Own Revenues	AGRIC	CI - New	LLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP182	Own Revenues	AGRIC	OC	LLG	5,566,000	0	5,566,000	0	0	5,566,000	2,619,000	2,619,000	2,619,000	2,619,000	47	2,947,000
DP183	Own Revenues	AGRIC	OC	LLG	6,000,000	0	6,000,000	0	0	6,000,000	0	0	0	0	0	6,000,000
DP184	Own Revenues	LIVESTOCK	CI - Rehab.	LLG	4,775,000	0	4,775,000	0	0	4,775,000	500,000	500,000	500,000	500,000	10	4,275,000
DP185	Own Revenues	LIVESTOCK	OC	LLG	4,300,000	0	4,300,000	0	0	4,300,000	4,265,500	4,265,500	4,265,500	4,265,500	99	34,500
DP186	Own Revenues	LIVESTOCK	OC	LLG	4,083,000	0	4,083,000	0	0	4,083,000	0	0	0	0	0	4,083,000
DP187	Own Revenues	LIVESTOCK	OC	LLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP188	Own Revenues	LIVESTOCK	OC	LLG	7,776,000	0	7,776,000	0	0	7,776,000	4,870,000	4,870,000	4,870,000	4,870,000	63	2,906,000
DP189	Own Revenues	LIVESTOCK	CI - Rehab.	LLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP190	Own Revenues	LIVESTOCK	CI - New	LLG	11,347,000	0	11,347,000	0	0	11,347,000	0	0	0	0	0	11,347,000
DP191	HSBF	HEALTH	OC	HLG	103,415,393	0	103,415,393	0	0	103,415,393	0	0	0	0	0	103,415,393
DP192	HSBF	HEALTH	OC	HLG	138,092,198	0	138,092,198	0	0	138,092,198	0	0	0	0	0	138,092,198
DP193	HSBF	HEALTH	OC	HLG	50,000,000	0	50,000,000	0	0	50,000,000	0	0	0	0	0	50,000,000
DP194	HSBF	HEALTH	CI - Consult.	HLG	10,065,540	0	10,065,540	0	0	10,065,540	0	0	0	0	0	10,065,540
DP195	HSBF	HEALTH	OC	HLG	75,574,619	0	75,574,619	0	0	75,574,619	0	0	0	0	0	75,574,619
DP196	HSBF	HEALTH	OC	HLG	126,129,250	0	126,129,250	0	0	126,129,250	0	0	0	0	0	126,129,250
DP197	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP198	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP199	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP200	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0

3,452,332,281	0	3,452,332,281	0	0	3,452,332,281	358,940,057	358,940,057	358,940,057	358,940,057	3,093,392,224
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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP101

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate 6 DFT members to undertake supervision, monitoring
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate 6 DFT members to undertake supervision, monitoring and evaluation on farmers groups including reporting by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 11,480,000
 Supplementary Council Budget:
 Total Approved Council Budget: 11,480,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 11,480,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06S05
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,480,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 6 DFT members to undertake supervision, monitoring	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP102

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate supply of DAICO's office with stationaries by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate supply of DAICO's office with stationaries by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 1,520,000
 Supplementary Council Budget:
 Total Approved Council Budget: 1,520,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,520,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06S06
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,520,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supply of DAICO's office	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP103

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 1 Resource Centre/seed
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 1 Resource Centre/seed laboratory at Namatula village by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 75,000,000
 Supplementary Council Budget
 Total Approved Council Budget 75,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 75,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06S07
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	75,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 1 Resource Centre/seed	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP104

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 1 ward Resource Center (WARC) by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget
 Total Approved Council Budget 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06S08
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 1 ward Resource Center (WARC) by June	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP105

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate purchasing of 6 motorcycle by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate purchasing of 6 motorcycle by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 18,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 18,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 18,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D06S09
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	18,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchasing of 6 motorcycle	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP106

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate 2 days training of 28 SACCOS and 32 AMCOS Leaders on operation, marketing
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate 2 days training of 28 SACCOS and 32 AMCOS Leaders on operation, marketing accessibility and management by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,400,000
 Supplementary Council Budget
 Total Approved Council Budget 2,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,400,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D07S01
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,400,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 2 days training of 28 SACCOS and 32 AMCOS Leaders	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP107

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate extension officers and farmers to
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate extension officers and farmers to participate in Nanenane Exhibition Ngongo by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 23,760,000
 Supplementary Council Budget
 Total Approved Council Budget 23,760,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 23,760,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D07S02
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	23,760,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate extension officers and farmers to	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP108

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate demonstration plots at Nanenane
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate demonstration plots at Nanenane exhibition Ngongo by 2017

Contract Details
 Type of Procurement Works
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget
 Total Approved Council Budget 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D07S03
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate demonstration plots at Nanenane	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP109

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate procurement of 4 laptop and 1 desktop compters, photocopy
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate procurement of 4 laptop and 1 desktop compters, photocopy machine, printer, LSD projector, 2 camera and GPS receiver by June 2017

Contract Details
 Type of Procurement Select
 Procurement Method Select
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 19,350,000
 Supplementary Council Budget
 Total Approved Council Budget 19,350,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 19,350,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D07S04
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 7
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	19,350,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate procurement of 4 laptop and 1 desktop compters, photocopy	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP110

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 180 poultry bandas in Mbondo, Chimbendenga, Namatumbusi,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 180 poultry bandas in Mbondo, Chimbendenga, Namatumbusi, Kampanga, Uhindini, Ugawaji, Mtepeche, Nangunde, Manowari and Lionja (A) villages by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 17,140,000
 Supplementary Council Budget
 Total Approved Council Budget 17,140,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 17,140,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S01
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,140,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 180 poultry bandas in Mbondo,	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP111

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate acquisition of 1980 chicken parent birds to 10 farmer groups from Mbondo,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate acquisition of 1980 chicken parent birds to 10 farmer groups from Mbondo, Chimbendenga, Namatumbusi, Kampanga, Uhindini, Ugawaji, Mtepeche, Nangunde,

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 10,305,000
 Supplementary Council Budget:
 Total Approved Council Budget: 10,305,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,305,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S02
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,305,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of 1980 chicken parent birds to 10 farmer	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP112

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate establishment of 10 drugs revolving
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate establishment of 10 drugs revolving
 fungs for poultry diseases control in Mbondo, Chimbendenga,
 Namatumbusi, Kampanga,

Contract Details
 Type of Procurement Goods
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 32,400,000
 Supplementary Council Budget
 Total Approved Council Budget 32,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 32,400,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S03
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	32,400,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate establishment of 10 drugs revolving	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP113

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate establishment of 1 chicken marketing centre at Ugawaji village by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate establishment of 1 chicken marketing centre at Ugawaji village by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,384,000
 Supplementary Council Budget
 Total Approved Council Budget 10,384,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,384,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S03
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,384,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate establishment of 1 chicken marketing centre at Ugawaji village by June 2017	Activity not implemented	0	Activity not implemented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP114

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate 4 days training for 10 farmer groups(200 farmers) from Mbondo, Chimbendenga, Nam
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate 4 days training for 10 farmer groups(200 farmers) from Mbondo, Chimbendenga, Nam

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 12,760,000
 Supplementary Council Budget
 Total Approved Council Budget 12,760,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 12,760,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S05
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,760,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 4 days training for 10 farmer groups	Activity not implemented	0	Activity not implemented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP115

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate establishment of 10 poultry FFS's in Mbondo, Chimbendenga,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate establishment of 10 poultry FFS's in Mbondo, Chimbendenga,
 Namatumbusi, Kampanga, Uhindini, Ugawaji, Mtepeche, Nangunde,
 Manowari and Lionja (A) villages by June 2017

Contract Details
 Type of Procurement Goods
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,250,000
 Supplementary Council Budget
 Total Approved Council Budget 1,250,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,250,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S06
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,250,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate establishment of 10 poultry FFS's in Mbondo,	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP116

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate new castle disease vaccination
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate new castle disease vaccination campaign in 10 villages of Mbondo, Chimbendenga, Namatumbusi, Kampanga,

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 4,900,000
 Supplementary Council Budget:
 Total Approved Council Budget: 4,900,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,900,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S07
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,900,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate new castle disease vaccination	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP117

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To supply DLFDOs office with 1 car by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To supply DLFDOs office with 1 car by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 120,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 120,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 120,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S01
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	120,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supply DLFDOs office with 1 car b	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP118

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To supply 10 ward extension officers with 10
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To supply 10 ward extension officers with 10 motor bikes by June 2017

Contract Details
 Type of Procurement Goods
 Procurement Method QCBS
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 40,000,000
 Supplementary Council Budget
 Total Approved Council Budget 40,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S02
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supply 10 ward extension officers with 10	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP119

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To supply DLFDO's office with 3 laptops by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To supply DLFDO's office with 3 laptops by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method QCBS
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,000,000
 Supplementary Council Budget
 Total Approved Council Budget 3,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S03
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supply DLFDO's office with 3 laptops	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP120

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate 6 DFT members to undertake DADPs quartely implementation,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate 6 DFT members to undertake DADPs quartely implementation, supervision, monitoring and evaluation visits by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,440,000
 Supplementary Council Budget
 Total Approved Council Budget 4,440,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,440,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S04
 Sector / Dept. : Livestock
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,440,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 6 DFT members to undertake DADPs quartely	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP121

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate collection, compilation and submission of quarterly DADPs implimentation progress re
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate collection, compilation and submission of quarterly DADPs implimentation progress re

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 58,360,000
 Supplementary Council Budget
 Total Approved Council Budget 58,360,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 58,360,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S05
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	58,360,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate collection, compilation and	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP122

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate 20 farmers and 10 livestock staffs to participate nanenane exhibiion by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 16,650,000
 Supplementary Council Budget
 Total Approved Council Budget 16,650,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 16,650,000
 Main Funding Source: DADG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D03S06
 Sector / Dept. : Agriculture
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: D
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	16,650,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 20 farmers and 10 livestock staffs to participate	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP123

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To equip 27 secondary school Laboratories with required tools by June, 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To equip 27 secondary school Laboratories with required tools by June, 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 381,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 381,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 381,000,000
 Main Funding Source: SEDP
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S01
 Sector / Dept. : Secondary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	381,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To equip 27 secondary school Labora	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP124

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate, monitoring and evaluation of secondary school projects by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate, monitoring and evaluation of secondary school projects by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 11,556,000
 Supplementary Council Budget
 Total Approved Council Budget 11,556,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,556,000
 Main Funding Source: SEDP
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C03S02
 Sector / Dept. : Secondary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,556,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate, monitoring and evaluation	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP125

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate implementation of CDCF planned projects by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate implementation of CDCF planned projects by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Local Fundi
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 47,911,000
 Supplementary Council Budget:
 Total Approved Council Budget: 47,911,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 47,911,000
 Main Funding Source: CDCF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C04S01
 Sector / Dept. : Administration
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	47,911,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate implementation of CDCF p	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP126

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 20 teachers house in Mkurupiro, Namatumbusi
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 20 teachers house in Mkurupiro, Namatumbusi
 Nalengwe, Farm 17, Nahimba, Mituguru, Nanjihi Gama, Ukombozi
 Narungombe, Nandile, Chilaile, Farm 8, Mkwajuni, Nyambi, Miumbuti, Likongowele, Lipuyu,

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 400,000,000
 Supplementary Council Budget
 Total Approved Council Budget 400,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 400,000,000
 Main Funding Source: GoT-Special
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C08S01
 Sector / Dept. : Primary Education
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 8
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	400,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 20 teachers house in Mkurupiro,	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP127

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate Lionja dispensary by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To rehabilitate Lionja dispensary by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 8,000,000
 Supplementary Council Budget
 Total Approved Council Budget 8,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 8,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S05
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Lionja dispensary by June 2017	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP128

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate Tunduru ya Leo dispensary by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To rehabilitate Tunduru ya Leo dispensary by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,990,000
 Supplementary Council Budget
 Total Approved Council Budget 3,990,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,990,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S06
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,990,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Tunduru ya Leo disper	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP129

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate Mtua Dispensary by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To rehabilitate Mtua Dispensary by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,000,000
 Supplementary Council Budget
 Total Approved Council Budget 4,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S07
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Mtua Dispensary by Ju	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP130

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate rain water harvesting at 6 Dispensaries (Mpute,Lionja, Nangunde,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate rain water harvesting at 6 Dispensaries (Mpute,Lionja, Nangunde,
 Namatumbusi, Kiparamtua and Namchonda) by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 6,000,000
 Supplementary Council Budget
 Total Approved Council Budget 6,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S08
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rain water harvesting at 6 Dispensaries (Mpute,Lionja,	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP131

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of Placenta pit at 8 Dispensaries
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of Placenta pit at 8 Dispensaries (Ndomondo,Mtua,Kiegei,Rweje, Ruponda,Mkotokuyana, Matekwe and Nangunde) by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,000,000
 Supplementary Council Budget
 Total Approved Council Budget 4,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S09
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Placenta pit at 8 Dispensaries	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP132

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate Nangunde Dispensary by june 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To rehabilitate Nangunde Dispensary by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,000,000
 Supplementary Council Budget
 Total Approved Council Budget 4,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C13S10
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 13
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Nangunde Dispensary	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP133

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To procured 14 dozens of Assistive devices (White canes, SkinsLotions, Umbrella, Wheel
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To procured 14 dozens of Assistive devices (White canes, SkinsLotions, Umbrella, Wheel
 chairs, Glass wear, Clothes and Sun hats) for people
 with disabilities annually by June 2017

Contract Details
 Type of Procurement Goods
 Procurement Method QCBS
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 13,000,000
 Supplementary Council Budget
 Total Approved Council Budget 13,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 13,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C12S01
 Sector / Dept. : Health
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 12
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procured 14 dozens of Assistive devices (White canes, SkinsLotions,	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP134

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Installation of radio station equipments by june 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Installation of radio station equipments by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget
 Total Approved Council Budget 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E04S01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Installation of radio station equipment	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP135

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: Operationalization of Nachingwea Radio Station
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Operationalization of Nachingwea Radio Station by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 89,001,000
 Supplementary Council Budget:
 Total Approved Council Budget: 89,001,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 89,001,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E04S02
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	59,215,285	59,215,285	59,215,285	59,215,285	67	29,785,715	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Operationalization of Nachingwea Radio Station	Activity implimented	67	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP136

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of parking area by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of parking area by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 69,643,000
 Supplementary Council Budget
 Total Approved Council Budget 69,643,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 69,643,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E06D01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,866,611	1,866,611	1,866,611	1,866,611	3	67,776,389	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of parking ar	Activity implimented	3	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP137

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate provision of assistance to people affected by disaster by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 20,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 20,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : G01D01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: G
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate provision of assistance to people affected by disaster by	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP138

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To promote implementation of environment hygiene project by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 110,892,080
 Supplementary Council Budget:
 Total Approved Council Budget: 110,892,080
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 110,892,080
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E03D01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	27,680,500	27,680,500	27,680,500	27,680,500	25	83,211,580	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To promote implementation of environment hygiene project by June	Activity implimented	25	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP139

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate monitoring and evaluation by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate monitoring and evaluation by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 8,300,000
 Supplementary Council Budget:
 Total Approved Council Budget: 8,300,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 8,300,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E03D04
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,259,800	5,259,800	5,259,800	5,259,800	63	3,040,200	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate monitoring and evaluation	Activity implimented	63	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP140

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate renovation of the market by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate renovation of the market by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 35,000,000
 Supplementary Council Budget
 Total Approved Council Budget 35,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 35,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E03D05
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	35,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate renovation of the market	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP141

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate fencing of waste dumping site by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate fencing of waste dumping site by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,632,400
 Supplementary Council Budget
 Total Approved Council Budget 4,632,400
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,632,400
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E03D07
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,632,400	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate fencing of waste dumping	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP142

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To undertake installation of revenue collection
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To undertake installation of revenue collection system (LGRCIS) at council's district hospital by 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 40,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 40,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E04S01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,030,000	10,030,000	10,030,000	10,030,000	25	29,970,000	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake installation of revenue collection	Activity implimented	25	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP143

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To purchase and install an empty container to be used as a council stores and offices by june
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To purchase and install an empty container to be used as a council stores and offices by june 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 15,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 15,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E04S02
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 4
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To purchase and install an empty container to be used as a council	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP144

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate regular follow up and quarterly supervision of development
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate regular follow up and quarterly supervision of development project in 34 wards by2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 64,400,000
 Supplementary Council Budget
 Total Approved Council Budget 64,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 64,400,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E02S01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,931,200	20,931,200	20,931,200	20,931,200	33	43,468,800	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate regular follow up and quarterly supervision of	Activity implimented	33	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP145

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate preparation & submission of MTEF plan and Budget, Quartely progress reports by
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate preparation & submission of MTEF plan and Budget, Quartely progress reports by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 50,165,000
 Supplementary Council Budget
 Total Approved Council Budget 50,165,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 50,165,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E03S01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	30,498,000	30,498,000	30,498,000	30,498,000	61	19,667,000	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation & submission of MTEF plan and	Activity implimented	61	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP146

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate participatory O & OD in 127 villages by June 2017 June 2016

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 37,304,217
 Supplementary Council Budget
 Total Approved Council Budget 37,304,217
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 37,304,217
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E03S02
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 3
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	16,266,267	16,266,267	16,266,267	16,266,267	44	21,037,950	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate participatory O & OD in 127 villages by June 2017 June	Activity implimented	44	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP147

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction and completion of village initiated projects by 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction and completion of village initiated projects by 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 104,131,604
 Supplementary Council Budget:
 Total Approved Council Budget: 104,131,604
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 104,131,604
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	19,345,344	19,345,344	19,345,344	19,345,344	19	84,786,260	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction and completion of village initiated projects by 2017	Activity implemented	19	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP148

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate collection, analysis and mangement
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate collection, analysis and mangement of all informartion by June

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 15,075,000
 Supplementary Council Budget
 Total Approved Council Budget 15,075,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 15,075,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : E01S01
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,075,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate collection, analysis and mangement	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP149

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate proper teaching and learning
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate proper teaching and learning process in post primary schools (Marambo and

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 4,800,000
 Supplementary Council Budget:
 Total Approved Council Budget: 4,800,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,800,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S01
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,800,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate proper teaching and learning	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP150

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To Support 32 trainingcenters by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To Support 32 trainingcenters by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05S01
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Support 32 trainingcenters by June	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP151

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To organize and conduct Mock examination to 100 Primary school by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To organize and conduct Mock examination to 100 Primary school by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 11,200,000
 Supplementary Council Budget
 Total Approved Council Budget 11,200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,200,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C05S02
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 5
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,100,000	3,100,000	3,100,000	3,100,000	28	8,100,000	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To organize and conduct Mock exami	Activity implimented	28	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP152

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate completion of construction 1 teachers houses in Mchonda by
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate completion of construction 1 teachers houses in Mchonda by
 june 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 5,000,000
 Supplementary Council Budget
 Total Approved Council Budget 5,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S01
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of construction 1 teachers houses in Mchonda by	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP153

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Tofacilitate construction of 2 class room in Miumbuti and Namikango by june
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Tofacilitate construction of 2 class room in Miumbuti and Namikango by june 2017

Contract Details
 Type of Procurement Works
 Procurement Method Local Fundi
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 26,000,000
 Supplementary Council Budget
 Total Approved Council Budget 26,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 26,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S02
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	26,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Tofacilitate construction of 2 class room in Miumbuti and Namikango	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP154

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate completion Of 11 teachers houses at Ilulu, Juhudi, Majengo, Naipanga, Jitegemee,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate completion Of 11 teachers houses at Ilulu, Juhudi, Majengo, Naipanga, Jitegemee, Namatumbusi, Ndomoni, Ndomondo, Mkurupilo,

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 88,000,000
 Supplementary Council Budget
 Total Approved Council Budget 88,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 88,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S03
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	88,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion Of 11 teachers houses at Ilulu, Juhudi,	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP155

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: To facilitate completion of 5 classroom in Naulingo,Ngangambo, Nakalonji,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate completion of 5 classroom in Naulingo,Ngangambo, Nakalonji,
 Namauni, Nangunde and
 Farm 8 by June, 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 35,000,000
 Supplementary Council Budget
 Total Approved Council Budget 35,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 35,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S04
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	35,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of 5 classroom in Naulingo,Ngangambo,	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP156

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 1 classroom at Nammanga Mtua Primary school by 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 15,000,000
 Supplementary Council Budget
 Total Approved Council Budget 15,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S05
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 1 classroom at Nammanga Mtua	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP157

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 4469 desks in 55 school by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of 4469 desks in 55 school by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 89,380,000
 Supplementary Council Budget:
 Total Approved Council Budget: 89,380,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 89,380,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C06S06
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 6
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other) No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	89,379,100	89,379,100	89,379,100	89,379,100	100	900	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 4469 desks	Activity implemented	100	Activity implemented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP158

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate food supply to Nachingwea GirlsSecondary School by June, 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 42,500,000
 Supplementary Council Budget:
 Total Approved Council Budget: 42,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 42,500,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S01
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	27,165,850	27,165,850	27,165,850	27,165,850	64	15,334,150	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate food supply to Nachingwea GirlsSecondary School	Activity implimented	64	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP159

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction three teacher houses at
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction three teacher houses at Ndangalimbo, Namapwia, Kilimarondo Kiegeji, and

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 62,000,000
 Supplementary Council Budget
 Total Approved Council Budget 62,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 62,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S02
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	62,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction three teacher houses at	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP160

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To support secondary schools in purchasing desks by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support secondary schools in purchasing desks by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 9,500,000
 Supplementary Council Budget:
 Total Approved Council Budget: 9,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 9,500,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S03
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,383,600	9,383,600	9,383,600	9,383,600	99	116,400	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support secondary schools in purchasing desks	Activity implemented	99	Activity done
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP161

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate mapping 500plots at Namatula and
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate mapping 500plots at Namatula and Steshen by June 2017

Contract Details
 Type of Procurement Goods
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 23,300,000
 Supplementary Council Budget
 Total Approved Council Budget 23,300,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 23,300,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S01
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	7,500,000	7,500,000	7,500,000	7,500,000	32	15,800,000	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate mapping 500plots at Namatula and	Activity implimented	32	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP162

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate preparation Of tittle deeds to Council investiment plots by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate preparation Of tittle deeds to Council investiment plots by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,200,000
 Supplementary Council Budget
 Total Approved Council Budget 3,200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,200,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S02
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,200,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation Of tittle deeds	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP163

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate revision of town planning drawings and approval of demarcated plots in squatter
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate revision of town planning drawings and approval of demarcated plots in squatter areas and submission of reports by

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 12,322,236
 Supplementary Council Budget
 Total Approved Council Budget 12,322,236
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 12,322,236
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S03
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,204,000	2,204,000	2,204,000	2,204,000	18	10,118,236	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate revision of town planning drawings and approval of	Activity implimented	18	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP164

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate survey and mapping to two villages of Majengo and Lipuyu by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 5,225,000
 Supplementary Council Budget:
 Total Approved Council Budget: 5,225,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 5,225,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S01
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,225,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate survey and mapping to two villages of Majengo and Lipuyu	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP165

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project:
 Council: **Nachingwea District Council (Lindi Region)**
 Location: **Nachingwea District Council (Lindi Region)**
 Description: **To facilitate the management of land use conflict by June 2017**

Contract Details
 Type of Procurement **Select**
 Procurement Method **Select**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **1-Jul-16**
 Completion Date (Planned) **30-Jun-17**

Project Budget:
 Approved Council Budget: **13,732,500**
 Supplementary Council Budget
 Total Approved Council Budget **13,732,500**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 13,732,500
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **C01S02**
 Sector / Dept. : **Lands**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **1**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People **Select**
Select
Select
Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,850,000	10,850,000	10,850,000	10,850,000	79	2,882,500	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate the management of land use conflict by June 2017	Activity implimented	79	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP166

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate preparation and issuing of certificate of customary right of
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate preparation and issuing of certificate of customary right of occupancy (CCRO) by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,000,000
 Supplementary Council Budget
 Total Approved Council Budget 1,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S05
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation and issuing of certificate of customary right of	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP167

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate construction and collection of material for nursery site by June
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction and collection of material for nursery site by June

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 5,470,000
 Supplementary Council Budget
 Total Approved Council Budget 5,470,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,470,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S01
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,470,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction and collectio	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP168

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate mixing and collection of sand soil and
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate mixing and collection of sand soil and manure by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,670,000
 Supplementary Council Budget
 Total Approved Council Budget 2,670,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,670,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S02
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,670,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate mixing and collection of sand soil and	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP169

Project Type: Project Initiated:

Name of Project: To facilitate site levelling by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate site levelling by June 2017

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 40,000
 Supplementary Council Budget
 Total Approved Council Budget 40,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S04
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)No of People	
<input type="text" value=""/>	<input type="text" value="Select"/>
<input type="text" value=""/>	<input type="text" value="Select"/>
<input type="text" value=""/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate site levelling by June 2017	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP170

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate purchasing of nursery material by June
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate purchasing of nursery material by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 2,084,500
 Supplementary Council Budget:
 Total Approved Council Budget: 2,084,500
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 2,084,500
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S05
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,084,500	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchasing of nursery material by June	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP171

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of water well radius
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate construction of water well radius
 10FT,length 12 FT by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 6,386,000
 Supplementary Council Budget:
 Total Approved Council Budget: 6,386,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 6,386,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S07
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,386,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of water well radius	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP172

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate pot filling and arrangement by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate pot filling and arrangement by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 800,000
 Supplementary Council Budget:
 Total Approved Council Budget: 800,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 800,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S08
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	800,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate pot filling and arrangement	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP173

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate watering of seedling and application of pest and insecticide by 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate watering of seedling and application of pest and insecticide by 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 1,800,000
 Supplementary Council Budget
 Total Approved Council Budget 1,800,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 1,800,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S09
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,800,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate watering of seedling and	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP174

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate root pruning by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate root pruning by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 400,000
 Supplementary Council Budget:
 Total Approved Council Budget: 400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 400,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S10
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	400,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate root pruning by June 2017	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP175

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate supervision cost by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate supervision cost by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 9,900,000
 Supplementary Council Budget:
 Total Approved Council Budget: 9,900,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 9,900,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C02S11
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,900,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supervision cost by June	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP176

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate ten (10) entrepreneurial women and youth groups by June
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate ten (10) entrepreneurial women and youth groups by June

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 251,779,844
 Supplementary Council Budget
 Total Approved Council Budget 251,779,844
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 251,779,844
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : F01S01
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: F
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,200,000	2,200,000	2,200,000	2,200,000	1	249,579,844	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate ten (10) entrepreneurial w	Activity implimented	1	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP177

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate and improve Groups on entrepreneurial skills and record keeping to funded groups by
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate and improve Groups on entrepreneurial skills and record keeping to funded groups by

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,117,900
 Supplementary Council Budget
 Total Approved Council Budget 2,117,900
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,117,900
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : F01S02
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: F
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,117,900	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate and improve Groups on	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP178

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate demonstration plots at Nanenane
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate demonstration plots at Nanenane exhibition Ngongo by 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 20,200,000
 Supplementary Council Budget
 Total Approved Council Budget 20,200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 20,200,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S01
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,810,000	3,810,000	3,810,000	3,810,000	19	16,390,000	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate demonstration plots at Nanenane	Activity implimented	19	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP179

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate voucher system (Inputs)
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate voucher system (Inputs)
 Implementation by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 2,200,000
 Supplementary Council Budget:
 Total Approved Council Budget: 2,200,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 2,200,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S02
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,200,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate voucher system (Inputs) Implementation by June 2017	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP180

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Training on groups representative
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Training on groups representative (Processors, Producers/extension staff)

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 26,100,000
 Supplementary Council Budget
 Total Approved Council Budget 26,100,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 26,100,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S03
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	26,100,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Training on groups representative (Processors, Producers/extension staff)	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP181

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate purchase of improved seed (sesame,
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate purchase of improved seed (sesame,
 cassava and pegen pea) by June 2017

Contract Details
 Type of Procurement Goods
 Procurement Method QCBS
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S04
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchase of improved seed	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP182

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate supervision , monitoring and evaluation
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate supervision , monitoring and evaluation by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 5,566,000
 Supplementary Council Budget
 Total Approved Council Budget 5,566,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,566,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S05
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,619,000	2,619,000	2,619,000	2,619,000	47	2,947,000	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supervision , monitoring and evaluation	Activity implimented	47	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP183

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate control of rodents and army worms
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate control of rodents and army worms by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 6,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 6,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 6,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D02S07
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 2
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate control of rodents and army worms	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP184

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Facilitate Rehabilitation of 4 permanent livestock sheds at Ngongo nane nane grounds by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Facilitate Rehabilitation of 4 permanent livestock sheds at Ngongo nane nane grounds by June 2017

Contract Details
 Type of Procurement: Works
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 4,775,000
 Supplementary Council Budget:
 Total Approved Council Budget: 4,775,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,775,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S01
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	500,000	500,000	500,000	500,000	10	4,275,000	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate Rehabilitation of 4 permanent livestock sheds at Ngongo nane nane grounds by June 2017	Activity implemented	10	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP185

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: Facilitate 12 staff and 15 farmers by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Facilitate 12 staff and 15 farmers by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,300,000
 Supplementary Council Budget
 Total Approved Council Budget 4,300,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,300,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S02
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,265,500	4,265,500	4,265,500	4,265,500	99	34,500	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate 12 staff and 15 farmers by June 2017	Activity implimented	99	Activity done
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP186

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate payment of last year's service and repair of office car (dept) by June
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate payment of last year's service and repair of office car (dept) by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: NCB
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 4,083,000
 Supplementary Council Budget:
 Total Approved Council Budget: 4,083,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,083,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S04
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,083,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate payment of last year's service and repair of office car (dept)	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP187

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To supply DLFDOs office with transport facilities and
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To supply DLFDOs office with transport facilities and stationaries by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: QCBS
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 3,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : D01S05
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supply DLFDOs office with transport facilities and	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP188

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: Facilitate undertaking routine managerial
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: Facilitate undertaking routine managerial activities at farm 3 livestock multiplication unit and district slaughter house by June 2017

Contract Details
 Type of Procurement: Goods
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 7,776,000
 Supplementary Council Budget:
 Total Approved Council Budget: 7,776,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 7,776,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : G01S01
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: G
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,870,000	4,870,000	4,870,000	4,870,000	63	2,906,000	Fund used as planned
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate undertaking routine managerial	Activity implimented	63	Activity going on
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP189

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To facilitate sewage system rehabilitation at District slaughter house by June
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate sewage system rehabilitation at District slaughter house by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 3,000,000
 Supplementary Council Budget
 Total Approved Council Budget 3,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : G01S02
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: G
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate sewage system rehabilitation at District slaughter	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP190

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate the Construction of slaughter fence by June 2017
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To facilitate the Construction of slaughter fence by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 11,347,000
 Supplementary Council Budget
 Total Approved Council Budget 11,347,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,347,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : G01S06
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: G
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,347,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate the Construction of slaug	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP191

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Council Health Management Team (CHMT)
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support Council Health Management Team (CHMT)

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 103,415,393
 Supplementary Council Budget:
 Total Approved Council Budget: 103,415,393
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 103,415,393
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S01
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	103,415,393	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Council Health Management Team (CHMT)	Activity not implemented	0	Activity not implemented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP192

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Council Hospital Services
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support Council Hospital Services

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 138,092,198
 Supplementary Council Budget
 Total Approved Council Budget 138,092,198
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 138,092,198
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S02
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	138,092,198	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Council Hospital Services	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP193

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Voluntary Agency Hospital
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support Voluntary Agency Hospital

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 50,000,000
 Supplementary Council Budget
 Total Approved Council Budget 50,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S03
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Voluntary Agency Hospital	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP194

Project Type: Capital Infrastructure - Consult Project Initiated: Current FY (New project)

Name of Project: To support Community Healthy Initiatives/Promotion
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support Community Healthy Initiatives/Promotion

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,065,540
 Supplementary Council Budget
 Total Approved Council Budget 10,065,540
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,065,540
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S04
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,065,540	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Community Healthy Initiati	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP195

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Health centres
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support Health centres

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 75,574,619
 Supplementary Council Budget
 Total Approved Council Budget 75,574,619
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 75,574,619
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S05
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	75,574,619	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Health centres	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP196

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Dispensaries
 Council: Nachingwea District Council (Lindi Region)
 Location: Nachingwea District Council (Lindi Region)
 Description: To support Dispensaries

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 126,129,250
 Supplementary Council Budget
 Total Approved Council Budget 126,129,250
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 126,129,250
 Main Funding Source: HSBF
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : C01S06
 Sector / Dept. : Health
 HLG / LLG: HLG
 Mkukuta: Yes
 Objective: C
 Target: 1
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	126,129,250	Fund not yet received
2							
3							
4							

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Dispensaries	Activity not implimented	0	Activity not implimented
2				
3				
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP197

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP198

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP199

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>
	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 1

DP200

Project Type: Project Initiated:

Name of Project:
 Council: Nachingwea District Council (Lindi Region)
 Location:
 Description:

Contract Details
 Type of Procurement
 Procurement Method
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned)
 Completion Date (Planned)

Project Budget:
 Approved Council Budget:
 Supplementary Council Budget
 Total Approved Council Budget 0
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source:
 Co-Funding From Other Source:

Project Details:
 Project (Activity) Code :
 Sector / Dept. :
 HLG / LLG:
 Mkukuta:
 Objective:
 Target:
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit
	Training (other)No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>