

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES**

<b>Council:</b>	Nachingwea District Council (Lindi Region)
<b>Vote Code:</b>	763029
<b>FY:</b>	FY 2016/17
<b>Quarter</b>	Q3
<b>Period ending:</b>	March 31, 2017
<b>CDR Workbook Number:</b>	2

**Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17**

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	691,998,500	0	100,097,600	0	100,097,600
Secondary Education	506,556,000	0	36,549,450	0	36,549,450
Health	546,267,000	0	107,695,395	0	107,695,395
Works (inc. Roads)	0	0	0	0	0
Water	0	0	0	0	0
Agriculture	346,586,000	4,889,000	25,128,000	4,889,000	25,128,000
Administration	851,105,929	0	442,416,250	0	434,783,125
Other Sectors (including not indicated)*	637,087,980	0	218,231,244	0	170,651,400
<b>Development Expenditure</b>	<b>3,579,601,409</b>	<b>4,889,000</b>	<b>930,117,940</b>	<b>4,889,000</b>	<b>874,904,970</b>

\* This include Natural Resources, Community Development, Trade e.t.c.

**Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17**

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	0	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	533,099,000	4,889,000	4,889,000	4,889,000	4,889,000
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	0	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	392,556,000	0	0	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	0	0	0	0	0
Government of Tanzania - Special Request	400,000,000	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Development Catalyst Fund (CDCF)	47,911,000	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	503,277,000	0	107,695,395	0	107,695,395
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	1,702,758,409	0	817,533,544	0	762,320,575
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	0	0	0	0	0
<b>Development Expenditure</b>	<b>3,579,601,409</b>	<b>4,889,000</b>	<b>930,117,940</b>	<b>4,889,000</b>	<b>874,904,970</b>





Select your council here - - - - -	000000	Region
Mpanda Town Council (Katavi Region)	362027	Katavi
Mpanda District Council (Katavi Region)	363079	Katavi
Mlele District Council (Katavi Region)	363140	Katavi
Nsimbo District Council (Katavi Region)	363142	Katavi
Bariadi Town Council (Simiyu Region)	472036	Simiyu
Maswa District Council (Simiyu Region)	473059	Simiyu
Bariadi District Council (Simiyu Region)	473060	Simiyu
Meatu District Council (Simiyu Region)	473082	Simiyu
Busega District Council (Simiyu Region)	473116	Simiyu
Itilima District Council (Simiyu Region)	473139	Simiyu
Njombe Town Council (Njombe Region)	542026	Njombe
Makamabako Town Council (Njombe Region)	542028	Njombe
Njombe District Council (Njombe Region)	543018	Njombe
Ludewa District Council (Njombe Region)	543019	Njombe
Makete District Council (Njombe Region)	543020	Njombe
Wanging'ombe District Council (Njombe Region)	543137	Njombe
Geita Town Council (Geita Region)	632035	Geita
Geita District Council (Geita Region)	633052	Geita
Bukombe District Council (Geita Region)	633090	Geita
Chato District Council (Geita Region)	633107	Geita
Mbogwe District Council (Geita Region)	633120	Geita
Nyang'hwale District Council (Geita Region)	633138	Geita
Arusha Municipal Council (Arusha Region)	702001	Arusha
Monduli District Council (Arusha Region)	703006	Arusha
Ngorongoro District Council (Arusha Region)	703007	Arusha
Karatu District Council (Arusha Region)	703084	Arusha
Meru District Council (Arusha Region)	703098	Arusha
Arusha District Council (Arusha Region)	703099	Arusha
Longido District Council (Arusha Region)	703100	Arusha
Kibaha Town Council (Pwani (Coast) Region)	712023	Pwani (Coast)
Bagamoyo District Council (Pwani (Coast) Region)	713008	Pwani (Coast)
Mafia District Council (Pwani (Coast) Region)	713009	Pwani (Coast)
Kisarawe District Council (Pwani (Coast) Region)	713010	Pwani (Coast)
Kibaha District Council (Pwani (Coast) Region)	713011	Pwani (Coast)
Rufiji District Council (Pwani (Coast) Region)	713012	Pwani (Coast)
Mkuranga District Council (Pwani (Coast) Region)	713085	Pwani (Coast)
Kibiti Wilaya*		Pwani (Coast)
Dodoma Municipal Council (Dodoma Region)	722003	Dodoma
Kondoa District Council (Dodoma Region)	723014	Dodoma
Mpwapwa District Council (Dodoma Region)	723015	Dodoma
Kongwa District Council (Dodoma Region)	723086	Dodoma
Bahi District Council (Dodoma Region)	723101	Dodoma
Chamwino District Council (Dodoma Region)	723102	Dodoma
Chemba District Council (Dodoma Region)	723109	Dodoma
Iringa Municipal Council (Iringa Region)	732004	Iringa
Iringa District Council (Iringa Region)	733016	Iringa
Mufindi District Council (Iringa Region)	733017	Iringa
Kilolo District Council (Iringa Region)	733094	Iringa
Mafinga Town Council (Iringa Region)	733017	Iringa
Kigoma/Ujiji Town Council (Kigoma Region)	742005	Kigoma
Kasulu Town Council (Kigoma Region)	742029	Kigoma
Kigoma District Council (Kigoma Region)	743021	Kigoma
Kasulu District Council (Kigoma Region)	743022	Kigoma
Kibondo District Council (Kigoma Region)	743023	Kigoma
Kakonko District Council (Kigoma Region)	743110	Kigoma
Buhigwe District Council (Kigoma Region)	743111	Kigoma
Uvinza District Council (Kigoma Region)	743112	Kigoma
Moshi Municipal Council (Kilimanjaro Region)	752009	Kilimanjaro
Hai District Council (Kilimanjaro Region)	753024	Kilimanjaro
Moshi District Council (Kilimanjaro Region)	753025	Kilimanjaro
Rombo District Council (Kilimanjaro Region)	753026	Kilimanjaro
Same District Council (Kilimanjaro Region)	753027	Kilimanjaro
Mwanga District Council (Kilimanjaro Region)	753028	Kilimanjaro
Siha District Council (Kilimanjaro Region)	753103	Kilimanjaro
Lindi Town Council (Lindi Region)	762006	Lindi
Nachingwea District Council (Lindi Region)	763029	Lindi
Kilwa District Council (Lindi Region)	763030	Lindi
Liwale District Council (Lindi Region)	763031	Lindi
Lindi District Council (Lindi Region)	763032	Lindi
Ruangwa District Council (Lindi Region)	763092	Lindi
Musoma Town Council (Mara Region)	772011	Mara
Tarime Town Council (Mara Region)	772037	Mara
Bunda District Council (Mara Region)	773033	Mara
Musoma District Council (Mara Region)	773034	Mara
Serengeti District Council (Mara Region)	773035	Mara
Tarime District Council (Mara Region)	773036	Mara
Rorya District Council (Mara Region)	773104	Mara
Butiama District Council (Mara Region)	773113	Mara
Mbeya Municipal Council (Mbeya Region)	782007	Mbeya
Tunduma Town Council (Mbeya Region)	782030	Songwe
Chunya District Council (Mbeya Region)	783037	Mbeya
Ileje District Council (Mbeya Region)	783038	Songwe
Kyela District Council (Mbeya Region)	783039	Mbeya
Mbeya District Council (Mbeya Region)	783040	Mbeya
Mbozi District Council (Mbeya Region)	783041	Songwe
Rungwe District Council (Mbeya Region)	783042	Mbeya

ASDP

Select
Capital Infrastructure - New
Capital Infrastructure - Rehab.
Capital Infrastructure - Consult
Operation Cost - First Equip.
Capacity Building
Project Planning / Implementation
Other

Select
Primary Education
Health
Agriculture
Works (incl. Roads)
Water
Administration
Trade
Livestock
Lands
Natural Resources
Community Dev.
Secondary Education
Other

Select
Current FY (New project)
Project initiated before current FY

Select
CDG
CBG
DADG
A-CBG
A-EBG
DIDF
DASIP
PADEP
RWSSP-CDG
RWSSP-CBG
HSDG
TASAF
LGTP
VTTT
SEDP
TSCP
Road Fund
GoT-Special
PFM
SWM
CDCF
TACAIDS
HSBF
Global Fund
NMSF
Own Revenues
Other/Earmarked Grants
ULGSP

Select
Classroom(s)
Admin. Block
Laboratory(ies)
Dormitory/Hostel
Dining Hall(s)
Kitchen(s)
Staff House(s)
Latrine(s)/Toilet(s)
Desks
Medical Ward(s)
OPD Block
Dispensary(s)
Mortuary(ies)
Incinerator(s)
Placenta Pit(s)
Solar System
Generator(s)
Gravel Road(Km)
Tarmac Road (km)
Drainage (km)
Bridge(s)
Foot Bridge (s)

Mbarali District Council (Mbeya Region)	783087	Mbeya
Momba District Council (Mbeya Region)	783114	Songwe
Songwe Wilaya*		Songwe
Busokelo District Council (Mbeya Region)	783140	Mbeya
Morogoro Municipal Council (Morogoro Region)	792008	Morogoro
Morogoro District Council (Morogoro Region)	793043	Morogoro
Kilosa District Council (Morogoro Region)	793044	Morogoro
Kilombero District Council (Morogoro Region)	793045	Morogoro
Ulanga District Council (Morogoro Region)	793046	Morogoro
Mvomero District Council (Morogoro Region)	793096	Morogoro
Gairo District Council (Morogoro Region)		Morogoro
Mtwara/Mikindani Town Council (Mtwara Region)	802010	Mtwara
Masasi Town Council (Mtwara Region)	802031	Mtwara
Mtwara District Council (Mtwara Region)	803047	Mtwara
Newala District Council (Mtwara Region)	803048	Mtwara
Masasi District Council (Mtwara Region)	803049	Mtwara
Tandahimba District Council (Mtwara Region)	803088	Mtwara
Nanyumbu District Council (Mtwara Region)	803105	Mtwara
Mwanza City Council (Mwanza Region)	812012	Mwanza
Ilemela Municipal Council (Mwanza Region)	812032	Mwanza
Ukerewe District Council (Mwanza Region)	813050	Mwanza
Sengerema District Council (Mwanza Region)	813051	Mwanza
Kwimba District Council (Mwanza Region)	813053	Mwanza
Magu District Council (Mwanza Region)	813054	Mwanza
Misungwi District Council (Mwanza Region)	813089	Mwanza
Songea Town Council (Ruvuma Region)	822015	Ruvuma
Songea District Council (Ruvuma Region)	823055	Ruvuma
Tunduru District Council (Ruvuma Region)	823056	Ruvuma
Mbinga District Council (Ruvuma Region)	823057	Ruvuma
Namtumbo District Council (Ruvuma Region)	823097	Ruvuma
Nyasa District Council (Ruvuma Region)	823117	Ruvuma
Shinyanga Municipal Council (Shinyanga Region)	832013	Shinyanga
Kahama Town Council (Shinyanga Region)	832033	Shinyanga
Shinyanga District Council (Shinyanga Region)	833058	Shinyanga
Kishapu District Council (Shinyanga Region)	833095	Shinyanga
Ushetu District Council (Shinyanga Region)	833118	Shinyanga
Msalala District Council (Shinyanga Region)	833119	Shinyanga
Singida Town Council (Singida Region)	842014	Singida
Singida District Council (Singida Region)	843062	Singida
Iramba District Council (Singida Region)	843063	Singida
Manyoni District Council (Singida Region)	843064	Singida
Ikungi District Council (Singida Region)	843121	Singida
Mkalama District Council (Singida Region)	843122	Singida
Tabora Municipal Council (Tabora Region)	852017	Tabora
Nzega Town Council (Tabora Region)	852034	Tabora
Igunga District Council (Tabora Region)	853065	Tabora
Nzega District Council (Tabora Region)	853066	Tabora
Uyui / Tabora District Council (Tabora Region)	853067	Tabora
Urambo District Council (Tabora Region)	853068	Tabora
Sikonge District Council (Tabora Region)	853091	Tabora
Kaliua District Council (Tabora Region)	853123	Tabora
Tanga Municipal Council (Tanga Region)	862018	Tanga
Korogwe Town Council (Tanga Region)	862025	Tanga
Handeni Town Council (Tanga Region)	862035	Tanga
Muheza District Council (Tanga Region)	863069	Tanga
Pangani District Council (Tanga Region)	863070	Tanga
Korogwe District Council (Tanga Region)	863071	Tanga
Handeni District Council (Tanga Region)	863072	Tanga
Lushoto District Council (Tanga Region)	863073	Tanga
Kilindi District Council (Tanga Region)	863093	Tanga
Mkinga District Council (Tanga Region)	863106	Tanga
Bumbuli District Council (Tanga Region)	863141	Tanga
Bukoba Town Council (Kagera Region)	872002	Kagera
Karagwe District Council (Kagera Region)	873074	Kagera
Biharamulo District Council (Kagera Region)	873075	Kagera
Muleba District Council (Kagera Region)	873076	Kagera
Bukoba District Council (Kagera Region)	873077	Kagera
Ngara District Council (Kagera Region)	873078	Kagera
Misenyi District Council (Kagera Region)	873108	Kagera
Kyerwa District Council (Kagera Region)	873125	Kagera
Ilala Municipal Council (Dar es Salaam Region)	882019	Dar es Salaam
Kinondoni Municipal Council (Dar es Salaam Region)	882020	Dar es Salaam
Temeke Municipal Council (Dar es Salaam Region)	882021	Dar es Salaam
Dar es Salaam City Council (Dar es Salaam Region)	882022	Dar es Salaam
Kigamboni Manispaa *		Dar es Salaam
Ubungo Manispaa *		Dar es Salaam
Sumbawanga Town Council (Rukwa Region)	892016	Rukwa
Sumbawanga District Council (Rukwa Region)	893080	Rukwa
Nkasi District Council (Rukwa Region)	893081	Rukwa
Kalambo District Council (Rukwa Region)	893136	Rukwa
Babati Town Council (Manyara Region)	952024	Manyara
Babati District Council (Manyara Region)	953002	Manyara
Hanang District Council (Manyara Region)	953003	Manyara
Kiteto District Council (Manyara Region)	953004	Manyara
Mbulu District Council (Manyara Region)	953005	Manyara
Simanjiro District Council (Manyara Region)	953083	Manyara

Culvert(s)
Bus Stand (s)
Market (s)
Village Plan(s)
Ward Plan(s)
Council Plan(s)
Plots
Report(s)
VEO Office(s)
MEO Office(s)
WEO Office(s)
Council Office(s)
Council Hall(s)
Borehole
Deep Well
Shallow Well
Water Tank(s)
Water Supply Scheme(s)
Irrigation Scheme(s)
Water Intake
Water Pump(s)
Pump House(s)
Drilling Machine
Surveyed Plots
Village Boundery(ies)
Landuse Plan
Total Station
Table(s)
Chair(s)
Shelf(ves)
Wardrobe/Cabinet(s)
Laptop(s)
Desktop(s)
Printer(s)
Fax Machine(s)
Photocopier(s)
Abattoir
Charco Dam (s)
Cattle Dip(s)
Slaughter Slab(s)
Slaughter House(s)
Stand (tax)
Stand (minibus)
Stand (Tracks)
Parking (Public No)
Others
Street lights (KM)
Public Green Space
Sports Fields and Facilities (No)
Community West Colletions
Training (Urban Plaanning )No of People
Training (Revenue Mobilization )No of People
Training (Financial Mng )No of People
Training (Procurement)No of People
Training (Accountability and Oversight )No of People
Training (Infrastructure Implementation )No of People
Training (Human Resource Management )No of People
Training (other )No of People
Relocation (No of house holds)
New landfills (No)

<b>Select</b>
Infrastructure/Investments
Consultancy
Supervision/Monitoring
Office Management
Vehicle Maintenance
Skills Development
Technical Assistance
Retooling
Prof. Career Development
Service Poor Communities
Able-bodied Food Insecure households
Vulnerable Group Support
Comm. Based Conditional Cash Transfer
Development Communication
Training Research & Participation
Monitoring & Evaluation
Information Technology/MIS
Community Savings & Invest. Promotion
Enviromental Mitigation
Maternal, Newborn and Child Health
Communicable Disease Control
Non Communicable Disease Control
Treatment/Care of local common disease
Environmental Health and Sanitation

Social Welfare Services  
Emergency Preparedness and Response  
Health Promotion  
Traditional Medicine and alternative healing  
Others

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PRIM ED  
HEALTH  
AGRIC  
WORKS  
WATER  
ADMIN  
TRADE  
LIVESTOCK  
LANDS  
NAT RES  
COM DEV  
SEC ED  
OTHER

**Select**  
Abattoir  
Artificial Insemination  
Bicycle  
Bridge  
Bull  
Cattle  
Cattle Shed  
Charco Dam  
Chicken  
Computer  
Cow  
Crop Market  
Dam  
Demonstration Plot  
Dip  
Extension Gear Set  
Extension Kit Set  
Fertilizer (Ton)  
FFS  
Goat  
Hide and Skin Banda

House (Extension Staff)  
Irrigation (New, Ha)  
Irrigation (Rehab, Ha)  
Land Use Planning/Management  
Livestock Holding Ground  
Livestock Market  
M&E, Supervision  
Maintenance (Office, Facility)  
Maintenance (Public Office, Furniture)  
Maintenance (Vehicle, Motorcycle)  
Milk Collection Centre  
Milk Processing / Chilling Machine  
Milling Machine  
Motorcycle  
Nursery  
Office  
Office Equipment (Others)  
Oil Extracting Machine  
Other Machine  
Others  
Oxenization Centre  
Pest Management  
Pesticide / Insecticide (Ton)  
Photocopy Machine  
Power Tiller  
Printer  
Production Facility O&M  
Pulper / Ginnery / Shelling  
Road (Km)  
SACCOS  
Seed (Kg)  
Seed Multiplication  
Sensitization (Food Security)  
Sensitization (Gender)  
Sensitization (General)  
Sensitization (HIV/AIDS)  
Slaughter House  
Slaughter Slab  
Storage  
Tractor  
Training (Extension Staff, Crop)  
Training (Extension Staff, Livestock)  
Training (Extension Staff, Marketing)  
Training (Extension Staff, Others)  
Training (Farmer, Crop)  
Training (Farmer, Livestock)  
Training (Farmer, Marketing)  
Training (Farmer, Others)  
Training (SACCOS)  
Vaccination  
Vehicle  
Veterinary Clinic  
WARC

of People

**Select**  
Irrigation Infrastructure  
Animal Health  
Crop Market infrastructure  
Livestock market infrastructure  
Road construction and bridges  
Farmers and livestock keepers training  
Training to farmers groups  
Farmers Field Schools/Study Tours  
Training extension staff  
Training centers (WRCs)  
Improvement of Working environment  
Office rehabilitation  
Monitoring and evaluation  
Others

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Council: 763029 Nachingwea District Council (Lindi Region)

Year: FY 2016/17

Quarter: 3

S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Approved Council Budget	Suplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP101	DADG	AGRIC	OC	HLG	11,480,000	0	11,480,000	0	0	11,480,000	0	0	0	0	0	11,480,000
DP102	DADG	AGRIC	OC	HLG	1,520,000	0	1,520,000	0	0	1,520,000	0	0	0	0	0	1,520,000
DP103	DADG	AGRIC	CI - New	HLG	75,000,000	0	75,000,000	0	0	75,000,000	0	0	0	0	0	75,000,000
DP104	DADG	AGRIC	CI - New	HLG	30,000,000	0	30,000,000	0	0	30,000,000	0	0	0	0	0	30,000,000
DP105	DADG	AGRIC	CI - New	HLG	18,000,000	0	18,000,000	0	0	18,000,000	0	0	0	0	0	18,000,000
DP106	DADG	AGRIC	CB	HLG	2,400,000	0	2,400,000	0	0	2,400,000	0	0	0	0	0	2,400,000
DP107	DADG	AGRIC	OC	HLG	23,760,000	0	23,760,000	0	0	23,760,000	0	0	0	0	0	23,760,000
DP108	DADG	AGRIC	OC	HLG	20,000,000	0	20,000,000	0	0	20,000,000	4,889,000	4,889,000	4,889,000	4,889,000	24	15,111,000
DP109	DADG	AGRIC	OC	HLG	19,350,000	0	19,350,000	0	0	19,350,000	0	0	0	0	0	19,350,000
DP110	DADG	LIVESTOCK	CI - New	HLG	17,140,000	0	17,140,000	0	0	17,140,000	0	0	0	0	0	17,140,000
DP111	DADG	LIVESTOCK	CI - New	HLG	10,305,000	0	10,305,000	0	0	10,305,000	0	0	0	0	0	10,305,000
DP112	DADG	LIVESTOCK	OC	HLG	32,400,000	0	32,400,000	0	0	32,400,000	0	0	0	0	0	32,400,000
DP113	DADG	LIVESTOCK	CI - New	HLG	10,384,000	0	10,384,000	0	0	10,384,000	0	0	0	0	0	10,384,000
DP114	DADG	LIVESTOCK	CB	HLG	12,760,000	0	12,760,000	0	0	12,760,000	0	0	0	0	0	12,760,000
DP115	DADG	LIVESTOCK	CI - New	HLG	1,250,000	0	1,250,000	0	0	1,250,000	0	0	0	0	0	1,250,000
DP116	DADG	LIVESTOCK	OC	HLG	4,900,000	0	4,900,000	0	0	4,900,000	0	0	0	0	0	4,900,000
DP117	DADG	LIVESTOCK	OC	HLG	120,000,000	0	120,000,000	0	0	120,000,000	0	0	0	0	0	120,000,000
DP118	DADG	LIVESTOCK	CI - New	HLG	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP119	DADG	LIVESTOCK	CB	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP120	DADG	LIVESTOCK	OC	HLG	4,440,000	0	4,440,000	0	0	4,440,000	0	0	0	0	0	4,440,000
DP121	DADG	AGRIC	OC	HLG	58,360,000	0	58,360,000	0	0	58,360,000	0	0	0	0	0	58,360,000
DP122	DADG	AGRIC	CB	HLG	16,650,000	0	16,650,000	0	0	16,650,000	0	0	0	0	0	16,650,000
DP123	SEDP	SEC ED	CI - New	HLG	381,000,000	0	381,000,000	0	0	381,000,000	0	0	0	0	0	381,000,000
DP124	SEDP	SEC ED	OC	HLG	11,556,000	0	11,556,000	0	0	11,556,000	0	0	0	0	0	11,556,000
DP125	CDCF	ADMIN	CI - New	HLG	47,911,000	0	47,911,000	0	0	47,911,000	0	0	0	0	0	47,911,000
DP126	GoT-Special	PRIM ED	CI - New	HLG	400,000,000	0	400,000,000	0	0	400,000,000	0	0	0	0	0	400,000,000
DP127	Own Revenues	HEALTH	CI - Rehab.	LLG	8,000,000	0	8,000,000	0	0	8,000,000	0	0	0	0	0	8,000,000
DP128	Own Revenues	HEALTH	CI - Rehab.	LLG	3,990,000	0	3,990,000	0	0	3,990,000	0	0	0	0	0	3,990,000
DP129	Own Revenues	HEALTH	CI - Rehab.	LLG	4,000,000	0	4,000,000	0	0	4,000,000	0	0	0	0	0	4,000,000
DP130	Own Revenues	HEALTH	CI - New	LLG	6,000,000	0	6,000,000	0	0	6,000,000	0	0	0	0	0	6,000,000
DP131	Own Revenues	HEALTH	CI - New	LLG	4,000,000	0	4,000,000	0	0	4,000,000	0	0	0	0	0	4,000,000
DP132	Own Revenues	HEALTH	CI - Rehab.	LLG	4,000,000	0	4,000,000	0	0	4,000,000	0	0	0	0	0	4,000,000
DP133	Own Revenues	HEALTH	CI - New	LLG	13,000,000	0	13,000,000	0	0	13,000,000	0	0	0	0	0	13,000,000
DP134	Own Revenues	ADMIN	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	20,000,000	0	12,366,875	62	7,633,125
DP135	Own Revenues	ADMIN	OC	LLG	89,001,000	0	89,001,000	0	0	89,001,000	0	59,215,285	0	59,215,285	67	29,785,715
DP136	Own Revenues	ADMIN	CI - New	LLG	69,643,000	0	69,643,000	0	0	69,643,000	0	32,391,611	0	32,391,611	47	37,251,389
DP137	Own Revenues	ADMIN	CI - New	LLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP138	Own Revenues	ADMIN	CI - New	LLG	110,892,080	0	110,892,080	0	0	110,892,080	0	27,680,500	0	27,680,500	25	83,211,580
DP139	Own Revenues	ADMIN	OC	LLG	8,300,000	0	8,300,000	0	0	8,300,000	0	5,259,800	0	5,259,800	63	3,040,200
DP140	Own Revenues	ADMIN	CI - New	LLG	35,000,000	0	35,000,000	0	0	35,000,000	0	0	0	0	0	35,000,000
DP141	Own Revenues	ADMIN	CI - New	LLG	4,632,400	0	4,632,400	0	0	4,632,400	0	0	0	0	0	4,632,400
DP142	Own Revenues	ADMIN	CI - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	38,855,000	0	38,855,000	97	1,145,000
DP143	Own Revenues	ADMIN	OC	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP144	Own Revenues	ADMIN	CI - New	LLG	64,400,000	0	64,400,000	0	0	64,400,000	0	65,958,815	0	65,958,815	102	-1,558,815
DP145	Own Revenues	ADMIN	OC	LLG	50,165,000	0	50,165,000	0	0	50,165,000	0	30,498,000	0	30,498,000	61	19,667,000
DP146	Own Revenues	ADMIN	OC	LLG	37,304,217	0	37,304,217	0	0	37,304,217	0	16,266,267	0	16,266,267	44	21,037,950
DP147	Own Revenues	ADMIN	CI - New	LLG	104,131,604	0	104,131,604	0	0	104,131,604	0	19,345,344	0	19,345,344	19	84,786,260
DP148	Own Revenues	ADMIN	CB	LLG	15,075,000	0	15,075,000	0	0	15,075,000	0	7,295,000	0	7,295,000	48	7,780,000
DP149	Own Revenues	PRIM ED	OC	LLG	4,800,000	0	4,800,000	0	0	4,800,000	0	0	0	0	0	4,800,000
DP150	Own Revenues	PRIM ED	OC	LLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP151	Own Revenues	PRIM ED	OC	LLG	11,200,000	0	11,200,000	0	0	11,200,000	0	3,100,000	0	3,100,000	28	8,100,000
DP152	Own Revenues	PRIM ED	CI - New	LLG	5,000,000	0	5,000,000	0	0	5,000,000	0	0	0	0	0	5,000,000
DP153	Own Revenues	PRIM ED	CI - New	LLG	26,000,000	0	26,000,000	0	0	26,000,000	0	0	0	0	0	26,000,000
DP154	Own Revenues	PRIM ED	CI - New	LLG	88,000,000	0	88,000,000	0	0	88,000,000	0	0	0	0	0	88,000,000
DP155	Own Revenues	PRIM ED	CI - New	LLG	35,000,000	0	35,000,000	0	0	35,000,000	0	0	0	0	0	35,000,000
DP156	Own Revenues	PRIM ED	CI - New	LLG	15,000,000	0	15,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
DP157	Own Revenues	PRIM ED	CI - New	LLG	89,380,000	0	89,380,000	0	0	89,380,000	0	89,379,100	0	89,379,100	100	900
DP158	Own Revenues	SEC ED	OC	LLG	42,500,000	0	42,500,000	0	0	42,500,000	0	27,165,850	0	27,165,850	64	15,334,150
DP159	Own Revenues	SEC ED	CI - New	LLG	62,000,000	0	62,000,000	0	0	62,000,000	0	0	0	0	0	62,000,000
DP160	Own Revenues	SEC ED	CI - New	LLG	9,500,000	0	9,500,000	0	0	9,500,000	0	9,383,600	0	9,383,600	99	116,400
DP161	Own Revenues	LANDS	OC	LLG	23,300,000	0	23,300,000	0	0	23,300,000	0	19,000,000	0	19,000,000	82	4,300,000

DP162	Own Revenues	LANDS	OC	LLG	3,200,000	0	3,200,000	0	0	3,200,000	0	310,000	0	310,000	10	2,890,000
DP163	Own Revenues	LANDS	OC	LLG	12,322,236	0	12,322,236	0	0	12,322,236	0	6,488,000	0	6,488,000	53	5,834,236
DP164	Own Revenues	LANDS	OC	LLG	5,225,000	0	5,225,000	0	0	5,225,000	0	0	0	0	0	5,225,000
DP165	Own Revenues	LANDS	OC	LLG	13,732,500	0	13,732,500	0	0	13,732,500	0	22,700,000	0	22,700,000	165	-8,967,500
DP166	Own Revenues	LANDS	OC	LLG	1,000,000	0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
DP167	Own Revenues	NAT RES	OC	LLG	5,470,000	0	5,470,000	0	0	5,470,000	0	0	0	0	0	5,470,000
DP168	Own Revenues	NAT RES	OC	LLG	2,670,000	0	2,670,000	0	0	2,670,000	0	0	0	0	0	2,670,000
DP169	Own Revenues	NAT RES	Select	LLG	40,000	0	40,000	0	0	40,000	0	0	0	0	0	40,000
DP170	Own Revenues	NAT RES	OC	LLG	2,084,500	0	2,084,500	0	0	2,084,500	0	0	0	0	0	2,084,500
DP171	Own Revenues	NAT RES	OC	LLG	6,386,000	0	6,386,000	0	0	6,386,000	0	0	0	0	0	6,386,000
DP172	Own Revenues	NAT RES	OC	LLG	800,000	0	800,000	0	0	800,000	0	0	0	0	0	800,000
DP173	Own Revenues	NAT RES	OC	LLG	1,800,000	0	1,800,000	0	0	1,800,000	0	0	0	0	0	1,800,000
DP174	Own Revenues	NAT RES	OC	LLG	400,000	0	400,000	0	0	400,000	0	0	0	0	0	400,000
DP175	Own Revenues	NAT RES	OC	LLG	9,900,000	0	9,900,000	0	0	9,900,000	0	0	0	0	0	9,900,000
DP176	Own Revenues	COM DEV	CI - New	LLG	251,779,844	0	251,779,844	0	0	251,779,844	0	157,979,844	0	110,400,000	44	141,379,844
DP177	Own Revenues	COM DEV	OC	LLG	2,117,900	0	2,117,900	0	0	2,117,900	0	2,117,900	0	2,117,900	100	0
DP178	Own Revenues	AGRIC	OC	LLG	20,200,000	0	20,200,000	0	0	20,200,000	0	17,620,000	0	17,620,000	87	2,580,000
DP179	Own Revenues	AGRIC	OC	LLG	2,200,000	0	2,200,000	0	0	2,200,000	0	0	0	0	0	2,200,000
DP180	Own Revenues	AGRIC	CB	LLG	26,100,000	0	26,100,000	0	0	26,100,000	0	0	0	0	0	26,100,000
DP181	Own Revenues	AGRIC	CI - New	LLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP182	Own Revenues	AGRIC	OC	LLG	5,566,000	0	5,566,000	0	0	5,566,000	0	2,619,000	0	2,619,000	47	2,947,000
DP183	Own Revenues	AGRIC	OC	LLG	6,000,000	0	6,000,000	0	0	6,000,000	0	0	0	0	0	6,000,000
DP184	Own Revenues	LIVESTOCK	CI - Rehab.	LLG	4,775,000	0	4,775,000	0	0	4,775,000	0	500,000	0	500,000	10	4,275,000
DP185	Own Revenues	LIVESTOCK	OC	LLG	4,300,000	0	4,300,000	0	0	4,300,000	0	4,265,500	0	4,265,500	99	34,500
DP186	Own Revenues	LIVESTOCK	OC	LLG	4,083,000	0	4,083,000	0	0	4,083,000	0	0	0	0	0	4,083,000
DP187	Own Revenues	LIVESTOCK	OC	LLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP188	Own Revenues	LIVESTOCK	OC	LLG	7,776,000	0	7,776,000	0	0	7,776,000	0	4,870,000	0	4,870,000	63	2,906,000
DP189	Own Revenues	LIVESTOCK	CI - Rehab.	LLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP190	Own Revenues	LIVESTOCK	CI - New	LLG	11,347,000	0	11,347,000	0	0	11,347,000	0	0	0	0	0	11,347,000
DP191	HSBF	HEALTH	OC	HLG	103,415,393	0	103,415,393	0	0	103,415,393	0	38,530,781	0	38,530,781	37	64,884,612
DP192	HSBF	HEALTH	OC	HLG	138,092,198	0	138,092,198	0	0	138,092,198	0	0	0	0	0	138,092,198
DP193	HSBF	HEALTH	OC	HLG	50,000,000	0	50,000,000	0	0	50,000,000	0	0	0	0	0	50,000,000
DP194	HSBF	HEALTH	CI - Consult.	HLG	10,065,540	0	10,065,540	0	0	10,065,540	0	0	0	0	0	10,065,540
DP195	HSBF	HEALTH	OC	HLG	75,574,619	0	75,574,619	0	0	75,574,619	0	0	0	0	0	75,574,619
DP196	HSBF	HEALTH	OC	HLG	126,129,250	0	126,129,250	0	0	126,129,250	0	69,164,614	0	69,164,614	55	56,964,636
DP197	Own Revenues	ADMIN	CI - Rehab.	LLG	99,770,423	0	99,770,423	0	0	99,770,423	0	99,770,423	0	99,770,423	100	0
DP198	Own Revenues	ADMIN	CI - New	LLG	17,480,205	0	17,480,205	0	0	17,480,205	0	17,480,205	0	17,480,205	100	0
DP199	Own Revenues	ADMIN	CI - Consult.	LLG	2,400,000	0	2,400,000	0	0	2,400,000	0	2,400,000	0	2,400,000	100	0
DP200	Own Revenues	PRIM ED	CI - Consult.	LLG	7,618,500	0	7,618,500	0	0	7,618,500	0	7,618,500	0	7,618,500	100	0

3,579,601,409	0	3,579,601,409	0	0	3,579,601,409	4,889,000	930,117,940	4,889,000	874,904,970	2,704,696,439
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP101

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate 6 DFT members to undertake supervision, monitoring  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate 6 DFT members to undertake supervision, monitoring and evaluation on farmers groups including reporting by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 11,480,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 11,480,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 11,480,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D06S05  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,480,000	Fund not yet received
2	0	0	0	0	0	11,480,000	Fund not yet received
3	0	0	0	0	0	11,480,000	Fund not yet received
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 6 DFT members to undertake supervision, monitoring	Activity not implimented	0	Activity not implimented
2	To facilitate 6 DFT members to undertake supervision, monitoring	Activity not implimented	0	Activity not implimented
3	To facilitate 6 DFT members to undertake supervision, monitoring	Activity not implimented	0	Activity not implimented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP102

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate supply of DAICO's office with stationaries by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate supply of DAICO's office with stationaries by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 1,520,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 1,520,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 1,520,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D06S06  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,520,000	Fund not yet received
2	0	0	0	0	0	1,520,000	Fund not yet received
3		0		0	0	1,520,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supply of DAICO's office	Activity not implimented	0	Activity not implimented
2	To facilitate supply of DAICO's office	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP103

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 1 Resource Centre/seed  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction of 1 Resource Centre/seed laboratory at Namatula village by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 75,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 75,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 75,000,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D06S07  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	75,000,000	Fund not yet received
2	0	0	0	0	0	75,000,000	Fund not yet received
3		0		0	0	75,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 1 Resource Centre/seed	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 1 Resource Centre/seed	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP104

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction of 1 ward Resource Center (WARC) by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 30,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 30,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 30,000,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D06S08  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	30,000,000	Fund not yet received
2	0	0	0	0	0	30,000,000	Fund not yet received
3		0		0	0	30,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 1 ward Resource Center (WARC) by June	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 1 ward Resource Center (WARC) by June	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP105

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate purchasing of 6 motorcycle by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate purchasing of 6 motorcycle by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 18,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 18,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 18,000,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D06S09  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	18,000,000	Fund not yet received
2	0	0	0	0	0	18,000,000	Fund not yet received
3		0		0	0	18,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchasing of 6 motorcyc	Activity not implimented	0	Activity not implimented
2	To facilitate purchasing of 6 motorcyc	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP106

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate 2 days training of 28 SACCOS and 32 AMCOS Leaders on operation, marketing  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate 2 days training of 28 SACCOS and 32 AMCOS Leaders on operation, marketing accessibility and management by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 2,400,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,400,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,400,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D07S01  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 7  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,400,000	Fund not yet received
2	0	0	0	0	0	2,400,000	Fund not yet received
3		0		0	0	2,400,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 2 days training of 28 SACCOS and 32 AMCOS Leaders	Activity not implimented	0	Activity not implimented
2	To facilitate 2 days training of 28 SACCOS and 32 AMCOS Leaders	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP107

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate extension officers and farmers to  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate extension officers and farmers to participate in Nanenane Exhibition Ngongo by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 23,760,000  
 Supplementary Council Budget  
 Total Approved Council Budget 23,760,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 23,760,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D07S02  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 7  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	23,760,000	Fund not yet received
2	0	0	0	0	0	23,760,000	Fund not yet received
3		0		0	0	23,760,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate extension officers and farmers to	Activity not implimented	0	Activity not implimented
2	To facilitate extension officers and farmers to	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP108

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate demonstration plots at Nanenane  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate demonstration plots at Nanenane exhibition Ngongo by 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D07S03  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 7  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2	0	0	0	0	0	20,000,000	Fund not yet received
3	4,889,000	4,889,000	4,889,000	4,889,000	24	15,111,000	Fund used as planned
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate demonstration plots at Nanenane	Activity not implimented	0	Activity not implimented
2	To facilitate demonstration plots at Nanenane	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP109

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **To facilitate procurement of 4 laptop and 1 desktop compters, photocopy**  
 Council: **Nachingwea District Council (Lindi Region)**  
 Location: **Nachingwea District Council (Lindi Region)**  
 Description: **To facilitate procurement of 4 laptop and 1 desktop compters, photocopy machine, printer, LSD projector, 2 camera and GPS receiver by June 2017**

**Contract Details**  
 Type of Procurement **Select**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov. **Select**  
 Contract Sum **Select**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **19,350,000**  
 Supplementary Council Budget **0**  
 Total Approved Council Budget **19,350,000**  
 Community Contribution: **0**  
 Other Off Budget Funding: **0**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 19,350,000**  
 Main Funding Source: **DADG**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **D07S04**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **7**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People **Select**  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	19,350,000	Fund not yet received
2	0	0	0	0	0	19,350,000	Fund not yet received
3		0		0	0	19,350,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate procurement of 4 laptop and 1 desktop compters, photocopy	Activity not implimented	0	Activity not implimented
2	To facilitate procurement of 4 laptop and 1 desktop compters, photocopy	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP110

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 180 poultry bandas in Mbondo, Chimbendenga, Namatumbusi,  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction of 180 poultry bandas in Mbondo, Chimbendenga, Namatumbusi, Kampanga, Uhindini, Ugawaji, Mtepeche, Nangunde, Manowari and Lionja (A) villages by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 17,140,000  
 Supplementary Council Budget  
 Total Approved Council Budget 17,140,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 17,140,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S01  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,140,000	Fund not yet received
2	0	0	0	0	0	17,140,000	Fund not yet received
3		0		0	0	17,140,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 180 poultry bandas in Mbondo,	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 180 poultry bandas in Mbondo,	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP111

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate acquisition of 1980 chicken parent birds to 10 farmer groups from Mbondo,  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate acquisition of 1980 chicken parent birds to 10 farmer groups from Mbondo, Chimbendenga, Namatumbusi, Kampanga, Uhindini, Ugawaji, Mtepeche, Nangunde,

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,305,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 10,305,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,305,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S02  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,305,000	Fund not yet received
2	0	0	0	0	0	10,305,000	Fund not yet received
3		0		0	0	10,305,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of 1980 chicken parent birds to 10 farmer	Activity not implimented	0	Activity not implimented
2	To facilitate acquisition of 1980 chicken parent birds to 10 farmer	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP112

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate establishment of 10 drugs revolving  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate establishment of 10 drugs revolving  
 fungs for poultry diseases control in Mbondo, Chimbendenga,  
 Namatumbusi, Kampanga,

**Contract Details**  
 Type of Procurement Goods  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 32,400,000  
 Supplementary Council Budget  
 Total Approved Council Budget 32,400,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 32,400,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S03  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	32,400,000	Fund not yet received
2	0	0	0	0	0	32,400,000	Fund not yet received
3		0		0	0	32,400,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate establishment of 10 drugs revolving	Activity not implimented	0	Activity not implimented
2	To facilitate establishment of 10 drugs revolving	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP113

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate establishment of 1 chicken marketing centre at Ugawaji village by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate establishment of 1 chicken marketing centre at Ugawaji village by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,384,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,384,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,384,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S03  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,384,000	Fund not yet received
2	0	0	0	0	0	10,384,000	Fund not yet received
3		0		0	0	10,384,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate establishment of 1 chicken marketing centre at Ugawaji village by June 2017	Activity not implemented	0	Activity not implemented
2	To facilitate establishment of 1 chicken marketing centre at Ugawaji village by June 2017	Activity not implemented	0	Activity not implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP114

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate 4 days training for 10 farmer groups(200 farmers) from Mbondo, Chimbendenga, Nam  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate 4 days training for 10 farmer groups(200 farmers) from Mbondo, Chimbendenga, Nam

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 12,760,000  
 Supplementary Council Budget  
 Total Approved Council Budget 12,760,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 12,760,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S05  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,760,000	Fund not yet received
2	0	0	0	0	0	12,760,000	Fund not yet received
3		0		0	0	12,760,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 4 days training for 10 farm	Activity not implimented	0	Activity not implimented
2	To facilitate 4 days training for 10 farm	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP115

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate establishment of 10 poultry FFS's in Mbondo, Chimbendenga,  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate establishment of 10 poultry FFS's in Mbondo, Chimbendenga,  
 Namatumbusi, Kampanga, Uhindini, Ugawaji, Mtepeche, Nangunde,  
 Manowari and Lionja (A) villages by June 2017

**Contract Details**  
 Type of Procurement Goods  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 1,250,000  
 Supplementary Council Budget  
 Total Approved Council Budget 1,250,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,250,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S06  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,250,000	Fund not yet received
2	0	0	0	0	0	1,250,000	Fund not yet received
3		0		0	0	1,250,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate establishment of 10 poultry FFS's in Mbondo,	Activity not implimented	0	Activity not implimented
2	To facilitate establishment of 10 poultry FFS's in Mbondo,	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP116

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate new castle disease vaccination  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate new castle disease vaccination campaign in 10 villages of Mbondo, Chimbendenga, Namatumbusi, Kampanga,

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,900,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 4,900,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,900,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S07  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,900,000	Fund not yet received
2	0	0	0	0	0	4,900,000	Fund not yet received
3		0		0	0	4,900,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate new castle disease vaccination	Activity not implimented	0	Activity not implimented
2	To facilitate new castle disease vaccination	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP117

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To supply DLFDOs office with 1 car by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To supply DLFDOs office with 1 car by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 120,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 120,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 120,000,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03S01  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	120,000,000	Fund not yet received
2	0	0	0	0	0	120,000,000	Fund not yet received
3		0		0	0	120,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supply DLFDOs office with 1 car b	Activity not implimented	0	Activity not implimented
2	To supply DLFDOs office with 1 car b	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP118

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To supply 10 ward extension officers with 10  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To supply 10 ward extension officers with 10 motor bikes by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 40,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 40,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03S02  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund not yet received
2	0	0	0	0	0	40,000,000	Fund not yet received
3		0		0	0	40,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supply 10 ward extension officers with 10	Activity not implimented	0	Activity not implimented
2	To supply 10 ward extension officers with 10	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP119

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To supply DLFDO's office with 3 laptops by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To supply DLFDO's office with 3 laptops by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method QCBS  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 3,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03S03  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2	0	0	0	0	0	3,000,000	Fund not yet received
3		0		0	0	3,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supply DLFDO's office with 3 laptops	Activity not implemented	0	Activity not implemented
2	To supply DLFDO's office with 3 laptops	Activity not implemented	0	Activity not implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP120

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate 6 DFT members to undertake DADPs quartely implementation,  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate 6 DFT members to undertake DADPs quartely implementation, supervision, monitoring and evaluation visits by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,440,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,440,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,440,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03S04  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,440,000	Fund not yet received
2	0	0	0	0	0	4,440,000	Fund not yet received
3		0		0	0	4,440,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 6 DFT members to undertake DADPs quartely	Activity not implimented	0	Activity not implimented
2	To facilitate 6 DFT members to undertake DADPs quartely	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP121

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate collection, compilation and submission of quarterly DADPs implimentation progress re  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate collection, compilation and submission of quarterly DADPs implimentation progress re

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 58,360,000  
 Supplementary Council Budget  
 Total Approved Council Budget 58,360,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 58,360,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03S05  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	58,360,000	Fund not yet received
2	0	0	0	0	0	58,360,000	Fund not yet received
3		0		0	0	58,360,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate collection, compilation an	Activity not implimented	0	Activity not implimented
2	To facilitate collection, compilation an	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP122

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project:  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate 20 farmers and 10 livestock staffs to participate nanenane exhibiion by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 16,650,000  
 Supplementary Council Budget  
 Total Approved Council Budget 16,650,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 16,650,000**  
 Main Funding Source: DADG  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D03S06  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	16,650,000	Fund not yet received
2	0	0	0	0	0	16,650,000	Fund not yet received
3		0		0	0	16,650,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 20 farmers and 10 livestock staffs to participate	Activity not implimented	0	Activity not implimented
2	To facilitate 20 farmers and 10 livestock staffs to participate	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP123

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To equip 27 secondary school Laboratories with required tools by June, 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To equip 27 secondary school Laboratories with required tools by June, 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 381,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 381,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 381,000,000**  
 Main Funding Source: SEDP  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03S01  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	381,000,000	Fund not yet received
2	0	0	0	0	0	381,000,000	Fund not yet received
3		0		0	0	381,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To equip 27 secondary school Labora	Activity not implimented	0	Activity not implimented
2	To equip 27 secondary school Labora	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP124

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate, monitoring and evaluation of secondary school projects by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate, monitoring and evaluation of secondary school projects by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 11,556,000  
 Supplementary Council Budget  
 Total Approved Council Budget 11,556,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 11,556,000**  
 Main Funding Source: SEDP  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C03S02  
 Sector / Dept. : Secondary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,556,000	Fund not yet received
2	0	0	0	0	0	11,556,000	Fund not yet received
3		0		0	0	11,556,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate, monitoring and evaluatio	Activity not implimented	0	Activity not implimented
2	To facilitate, monitoring and evaluatio	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP125

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate implementation of CDCF planned projects by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate implementation of CDCF planned projects by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 47,911,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 47,911,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 47,911,000**  
 Main Funding Source: CDCF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C04S01  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 4  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	47,911,000	Fund not yet received
2	0	0	0	0	0	47,911,000	Fund not yet received
3		0		0	0	47,911,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate implementation of CDCF p	Activity not implemented	0	Activity not implemented
2	To facilitate implementation of CDCF p	Activity not implemented	0	Activity not implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP126

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 20 teachers house in Mkurupiro, Namatumbusi  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction of 20 teachers house in Mkurupiro, Namatumbusi  
 Nalengwe, Farm 17, Nahimba, Mituguru, Nanjihi Gama, Ukombozi  
 Narungombe, Nandile, Chilaile, Farm 8, Mkwajuni, Nyambi, Miumbuti, Likongowele, Lipuyu,

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 400,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 400,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 400,000,000**  
 Main Funding Source: GoT-Special  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C08S01  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 8  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	400,000,000	Fund not yet received
2	0	0	0	0	0	400,000,000	Fund not yet received
3		0		0	0	400,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 20 teachers house in Mkurupiro,	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 20 teachers house in Mkurupiro,	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP127

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate Lionja dispensary by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To rehabilitate Lionja dispensary by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 8,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 8,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 8,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S05  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 13  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,000,000	Fund not yet received
2	0	0	0	0	0	8,000,000	Fund not yet received
3		0		0	0	8,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Lionja dispensary by June 2017	Activity not implimented	0	Activity not implimented
2	To rehabilitate Lionja dispensary by June 2017	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP128

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate Tunduru ya Leo dispensary by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To rehabilitate Tunduru ya Leo dispensary by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 3,990,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 3,990,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 3,990,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S06  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 13  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,990,000	Fund not yet received
2	0	0	0	0	0	3,990,000	Fund not yet received
3		0		0	0	3,990,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Tunduru ya Leo disper	Activity not implimented	0	Activity not implimented
2	To rehabilitate Tunduru ya Leo disper	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP129

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate Mtua Dispensary by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To rehabilitate Mtua Dispensary by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S07  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 13  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	Fund not yet received
2	0	0	0	0	0	4,000,000	Fund not yet received
3		0		0	0	4,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Mtua Dispensary by Ju	Activity not implimented	0	Activity not implimented
2	To rehabilitate Mtua Dispensary by Ju	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP130

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate rain water harvesting at 6 Dispensaries (Mpute,Lionja, Nangunde,  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate rain water harvesting at 6 Dispensaries (Mpute,Lionja, Nangunde,  
 Namatumbusi, Kiparamtua and Namchonda) by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 6,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 6,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 6,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S08  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 13  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,000,000	Fund not yet received
2	0	0	0	0	0	6,000,000	Fund not yet received
3		0		0	0	6,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rain water harvesting at 6 Dispensaries (Mpute,Lionja,	Activity not implimented	0	Activity not implimented
2	To facilitate rain water harvesting at 6 Dispensaries (Mpute,Lionja,	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP131

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of Placenta pit at 8 Dispensaries  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction of Placenta pit at 8 Dispensaries (Ndomondo,Mtua,Kiegei,Rweje, Ruponda,Mkotokuyana, Matekwe and Nangunde) by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S09  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 13  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	Fund not yet received
2	0	0	0	0	0	4,000,000	Fund not yet received
3		0		0	0	4,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Placenta pit at 8 Dispensaries	Activity not implimented	0	Activity not implimented
2	To facilitate construction of Placenta pit at 8 Dispensaries	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP132

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To rehabilitate Nangunde Dispensary by june 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To rehabilitate Nangunde Dispensary by june 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C13S10  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 13  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,000,000	Fund not yet received
2	0	0	0	0	0	4,000,000	Fund not yet received
3		0		0	0	4,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate Nangunde Dispensary	Activity not implimented	0	Activity not implimented
2	To rehabilitate Nangunde Dispensary	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP133

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To procured 14 dozens of Assistive devices ( White canes, SkinsLotions, Umbrella, Wheel  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To procured 14 dozens of Assistive devices ( White canes, SkinsLotions, Umbrella, Wheel chairs, Glass wear, Clothes and Sun hats ) for people with disabilities annually by June 2017

**Contract Details**  
 Type of Procurement Goods  
 Procurement Method QCBS  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 13,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 13,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 13,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C12S01  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 12  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,000,000	Fund not yet received
2	0	0	0	0	0	13,000,000	Fund not yet received
3		0		0	0	13,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To procured 14 dozens of Assistive devices ( White canes, SkinsLotions,	Activity not implimented	0	Activity not implimented
2	To procured 14 dozens of Assistive devices ( White canes, SkinsLotions,	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP134

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Installation of radio station equipments by june 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: Installation of radio station equipments by june 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E04S01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 4  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2	20,000,000	20,000,000	12,366,875	12,366,875	62	7,633,125	Fund used as planned
3		20,000,000		12,366,875	62	7,633,125	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Installation of radio station equipment	Activity not implimented	0	Activity not implimented
2	Installation of radio station equipment	Activity implimented	62	Activity is going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP135

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: Operationalization of Nachingwea Radio Station  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: Operationalization of Nachingwea Radio Station by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 89,001,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 89,001,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 89,001,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E04S02  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 4  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	59,215,285	59,215,285	59,215,285	59,215,285	67	29,785,715	Fund used as planned
2		59,215,285		59,215,285	67	29,785,715	
3		59,215,285		59,215,285	67	29,785,715	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Operationalization of Nachingwea Radio Station	Activity implimented	67	Activity going on
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP136

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of parking area by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction of parking area by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 69,643,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 69,643,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 69,643,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E06D01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,866,611	1,866,611	1,866,611	1,866,611	3	67,776,389	Fund used as planned
2	30,525,000	32,391,611	30,525,000	32,391,611	47	37,251,389	Fund used as planned
3		32,391,611		32,391,611	47	37,251,389	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of parking ar	Activity implimented	3	Activity going on
2	To facilitate construction of parking ar	Activity implimented	47	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP137

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate provision of assistance to people affected by disaster by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : G01D01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: G  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	Fund not yet received
2	0	0	0	0	0	20,000,000	Fund not yet received
3		0		0	0	20,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate provision of assistance to people affected by disaster by	Activity not implimented	0	Activity not implimented
2	To facilitate provision of assistance to people affected by disaster by	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP138

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To promote implementation of environment hygiene project by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 110,892,080  
 Supplementary Council Budget:  
 Total Approved Council Budget: 110,892,080  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 110,892,080**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03D01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	27,680,500	27,680,500	27,680,500	27,680,500	25	83,211,580	Fund used as planned
2	0	27,680,500	0	27,680,500	25	83,211,580	Activity is going on
3		27,680,500		27,680,500	25	83,211,580	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To promote implementation of environment hygiene project by June	Activity implimented	25	Activity going on
2	To promote implementation of environment hygiene project by June	Activity implimented	25	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP139

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate monitoring and evaluation by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate monitoring and evaluation by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 8,300,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 8,300,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 8,300,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03D04  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,259,800	5,259,800	5,259,800	5,259,800	63	3,040,200	Fund used as planned
2	0	5,259,800	0	5,259,800	63	3,040,200	Activity is going on
3		5,259,800		5,259,800	63	3,040,200	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate monitoring and evaluation	Activity implimented	63	Activity going on
2	To facilitate monitoring and evaluation	Activity implimented	63	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP140

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate renovation of the market by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate renovation of the market by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 35,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 35,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 35,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03D05  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	35,000,000	Fund not yet received
2	0	0	0	0	0	35,000,000	Fund not yet received
3		0		0	0	35,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate renovation of the market	Activity not implimented	0	Activity not implimented
2	To facilitate renovation of the market	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP141

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate fencing of waste dumping site by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate fencing of waste dumping site by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,632,400  
 Supplementary Council Budget  
 Total Approved Council Budget 4,632,400  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,632,400**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03D07  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,632,400	Fund not yet received
2	0	0	0	0	0	4,632,400	Fund not yet received
3		0		0	0	4,632,400	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate fencing of waste dumping	Activity not implimented	0	Activity not implimented
2	To facilitate fencing of waste dumping	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP142

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To undertake installation of revenue collection  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To undertake installation of revenue collection system (LGRCIS) at council's district hospital by 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 40,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 40,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E04S01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 4  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,030,000	10,030,000	10,030,000	10,030,000	25	29,970,000	Fund used as planned
2	28,825,000	38,855,000	28,825,000	38,855,000	97	1,145,000	activity implemented
3		38,855,000		38,855,000	97	1,145,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To undertake installation of revenue collection	Activity implimented	25	Activity going on
2	To undertake installation of revenue collection	Activity implimented	97	activity implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP143

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To purchase and install an empty container to be used as a council stores and offices by june  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To purchase and install an empty container to be used as a council stores and offices by june 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 15,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 15,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 15,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E04S02  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 4  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Fund not yet received
2	0	0	0	0	0	15,000,000	Fund not yet received
3		0		0	0	15,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To purchase and install an empty container to be used as a council	Activity not implimented	0	Activity not implimented
2	To purchase and install an empty container to be used as a council	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP144

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate regular follow up and quarterly supervision of development  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate regular follow up and quarterly supervision of development project in 34 wards by2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 64,400,000  
 Supplementary Council Budget  
 Total Approved Council Budget 64,400,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 64,400,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E02S01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,931,200	20,931,200	20,931,200	20,931,200	33	43,468,800	Fund used as planned
2	45,027,615	65,958,815	45,027,615	65,958,815	102	-1,558,815	Fund used as planned
3		65,958,815		65,958,815	102	-1,558,815	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate regular follow up and quarterly supervision of	Activity implimented	33	Activity going on
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP145

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate preparation & submission of MTEF plan and Budget, Quartely progress reports by  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate preparation & submission of MTEF plan and Budget, Quartely progress reports by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 50,165,000  
 Supplementary Council Budget  
 Total Approved Council Budget 50,165,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 50,165,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03S01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	30,498,000	30,498,000	30,498,000	30,498,000	61	19,667,000	Fund used as planned
2	0	30,498,000	0	30,498,000	61	19,667,000	Activity is going on
3		30,498,000		30,498,000	61	19,667,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation & submission of MTEF plan and	Activity implimented	61	Activity going on
2	To facilitate preparation & submission of MTEF plan and	Activity implimented	61	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP146

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project:  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate participatory O & OD in 127 villages by June 2017 June 2016

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 37,304,217  
 Supplementary Council Budget  
 Total Approved Council Budget 37,304,217  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 37,304,217**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E03S02  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	16,266,267	16,266,267	16,266,267	16,266,267	44	21,037,950	Fund used as planned
2	0	16,266,267	0	16,266,267	44	21,037,950	Activity is going on
3		16,266,267		16,266,267	44	21,037,950	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate participatory O & OD in 127 villages by June 2017 June	Activity implimented	44	Activity going on
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP147

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction and completion of village initiated projects by 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction and completion of village initiated projects by 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 104,131,604  
 Supplementary Council Budget:  
 Total Approved Council Budget: 104,131,604  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 104,131,604**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	19,345,344	19,345,344	19,345,344	19,345,344	19	84,786,260	Fund used as planned
2	0	19,345,344	0	19,345,344	19	84,786,260	fund not yet released
3		19,345,344		19,345,344	19	84,786,260	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction and completion of village initiated projects by 2017	Activity implemented	19	Activity going on
2	To facilitate construction and completion of village initiated projects by 2017	Activity not implemented	19	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP148

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: To facilitate collection, analysis and mangement  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate collection, analysis and mangement of all informartion by June

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 15,075,000  
 Supplementary Council Budget  
 Total Approved Council Budget 15,075,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,075,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : E01S01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,075,000	Fund not yet received
2	7,295,000	7,295,000	7,295,000	7,295,000	48	7,780,000	fund used as planned
3		7,295,000		7,295,000	48	7,780,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate collection, analysis and mangement	Activity not implimented	0	Activity not implimented
2	To facilitate collection, analysis and mangement	Activity not implimented	48	Activity is going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP149

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate proper teaching and learning  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate proper teaching and learning process in post primary schools (Marambo and

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,800,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 4,800,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,800,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S01  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,800,000	Fund not yet received
2	0	0	0	0	0	4,800,000	Fund not yet received
3		0		0	0	4,800,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate proper teaching and learning	Activity not implimented	0	Activity not implimented
2	To facilitate proper teaching and learning	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP150

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To Support 32 training centers by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To Support 32 trainingcenters by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C05S01  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 5  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3		0		0	0	10,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To Support 32 trainingcenters by June	Activity not implimented	0	Activity not implimented
2	To Support 32 trainingcenters by June	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP151

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To organize and conduct Mock examination to 100 Primary school by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To organize and conduct Mock examination to 100 Primary school by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 11,200,000  
 Supplementary Council Budget  
 Total Approved Council Budget 11,200,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 11,200,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C05S02  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 5  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,100,000	3,100,000	3,100,000	3,100,000	28	8,100,000	Fund used as planned
2	0	3,100,000		3,100,000	28	8,100,000	Fund used as planned
3		3,100,000		3,100,000	28	8,100,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To organize and conduct Mock exami	Activity implimented	28	Activity going on
2	To organize and conduct Mock exami	Activity implimented	28	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP152

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate completion of construction 1 teachers houses in Mchonda by  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate completion of construction 1 teachers houses in Mchonda by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 5,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 5,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C06S01  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,000,000	Fund not yet received
2	0	0	0	0	0	5,000,000	Fund not yet received
3		0		0	0	5,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of construction 1 teachers houses in Mchonda by	Activity not implemented	0	Activity not implemented
2	To facilitate completion of construction 1 teachers houses in Mchonda by	Activity not implemented	0	Activity not implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP153

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Tofacilitate construction of 2 class room in Miumbuti and Namikango by june  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: Tofacilitate construction of 2 class room in Miumbuti and Namikango by june 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 26,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 26,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 26,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C06S02  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	26,000,000	Fund not yet received
2	0	0	0	0	0	26,000,000	Fund not yet received
3		0		0	0	26,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Tofacilitate construction of 2 class room in Miumbuti and Namikango	Activity not implimented	0	Activity not implimented
2	Tofacilitate construction of 2 class room in Miumbuti and Namikango	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP154

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate completion Of 11 teachers houses at Ilulu, Juhudi, Majengo, Naipanga, Jitegemee,  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate completion Of 11 teachers houses at Ilulu, Juhudi, Majengo, Naipanga, Jitegemee, Namatumbusi, Ndomoni, Ndomondo, Mkurupilo,

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 88,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 88,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 88,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C06S03  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	88,000,000	Fund not yet received
2	0	0	0	0	0	88,000,000	Fund not yet received
3		0		0	0	88,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion Of 11 teachers houses at Ilulu, Juhudi,	Activity not implimented	0	Activity not implimented
2	To facilitate completion Of 11 teachers houses at Ilulu, Juhudi,	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP155

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: To facilitate completion of 5 classroom in Naulingo,Ngangambo, Nakalonji,  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate completion of 5 classroom in Naulingo,Ngangambo, Nakalonji,  
 Namauni, Nangunde and  
 Farm 8 by June, 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 35,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 35,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 35,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C06S04  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	35,000,000	Fund not yet received
2	0	0	0	0	0	35,000,000	Fund not yet received
3		0		0	0	35,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate completion of 5 classroom in Naulingo,Ngangambo,	Activity not implimented	0	Activity not implimented
2	To facilitate completion of 5 classroom in Naulingo,Ngangambo,	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP156

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project:  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction of 1 classroom at Nammanga Mtua Primary school by 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 15,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 15,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C06S05  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	Fund not yet received
2	0	0	0	0	0	15,000,000	Fund not yet received
3		0		0	0	15,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 1 classroom at Nammanga Mtua	Activity not implimented	0	Activity not implimented
2	To facilitate construction of 1 classroom at Nammanga Mtua	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP157

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of 4469 desks in 55 school by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction of 4469 desks in 55 school by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 89,380,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 89,380,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 89,380,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C06S06  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other) No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	89,379,100	89,379,100	89,379,100	89,379,100	100	900	Fund used as planned
2	0	89,379,100	0	89,379,100	100	900	Fund used as planned
3		89,379,100		89,379,100	100	900	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 4469 desks	Activity implemented	100	Activity implemented
2	To facilitate construction of 4469 desks	Activity implemented	100	Activity implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP158

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project:  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate food supply to Nachingwea Girls Secondary School by June, 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 42,500,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 42,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 42,500,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S01  
 Sector / Dept. : Secondary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	27,165,850	27,165,850	27,165,850	27,165,850	64	15,334,150	Fund used as planned
2	0	27,165,850	0	27,165,850	64	15,334,150	Activity is going on
3		27,165,850		27,165,850	64	15,334,150	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate food supply to Nachingwea Girls Secondary School	Activity implimented	64	Activity going on
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP159

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate construction three teacher houses at  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction three teacher houses at Ndangalimbo, Namapwia, Kilimarondo Kiegeji, and

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 62,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 62,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 62,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S02  
 Sector / Dept. : Secondary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	62,000,000	Fund not yet received
2	0	0	0	0	0	62,000,000	Fund not yet received
3		0		0	0	62,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction three teacher houses at	Activity not implimented	0	Activity not implimented
2	To facilitate construction three teacher houses at	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP160

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To support secondary schools in purchasing desks by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To support secondary schools in purchasing desks by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 9,500,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 9,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 9,500,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S03  
 Sector / Dept. : Secondary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,383,600	9,383,600	9,383,600	9,383,600	99	116,400	Fund used as planned
2	0	9,383,600	0	9,383,600	99	116,400	Activity implemented
3		9,383,600		9,383,600	99	116,400	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support secondary schools in purchasing desks by June 2017	Activity implemented	99	Activity done
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP161

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate mapping 500plots at Namatula and  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate mapping 500plots at Namatula and Steshen by June 2017

**Contract Details**  
 Type of Procurement Goods  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 23,300,000  
 Supplementary Council Budget  
 Total Approved Council Budget 23,300,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 23,300,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S01  
 Sector / Dept. : Lands  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	7,500,000	7,500,000	7,500,000	7,500,000	32	15,800,000	Fund used as planned
2	11,500,000	19,000,000	11,500,000	19,000,000	82	4,300,000	Fund used as planned
3		19,000,000		19,000,000	82	4,300,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate mapping 500plots at Namatula and	Activity implimented	32	Activity going on
2	To facilitate mapping 500plots at Namatula and	Activity implimented	82	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP162

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate preparation Of tittle deeds to Council investiment plots by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate preparation Of tittle deeds to Council investiment plots by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 3,200,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,200,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,200,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S02  
 Sector / Dept. : Lands  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,200,000	Fund not yet received
2	310,000	310,000	310,000	310,000	10	2,890,000	Fund used as planned
3		310,000		310,000	10	2,890,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation Of tittle deeds	Activity not implimented	0	Activity not implimented
2	To facilitate preparation Of tittle deeds	Activity implimented	10	Activity is going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP163

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate revision of town planning drawings and approval of demarcated plots in squatter  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate revision of town planning drawings and approval of demarcated plots in squatter areas and submission of reports by

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 12,322,236  
 Supplementary Council Budget  
 Total Approved Council Budget 12,322,236  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 12,322,236**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S03  
 Sector / Dept. : Lands  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,204,000	2,204,000	2,204,000	2,204,000	18	10,118,236	Fund used as planned
2	4,284,000	6,488,000	4,284,000	6,488,000	53	5,834,236	Fund used as planned
3		6,488,000		6,488,000	53	5,834,236	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate revision of town planning drawings and approval of	Activity implimented	18	Activity going on
2	To facilitate revision of town planning drawings and approval of	Activity implimented	53	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP164

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project:  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate survey and mapping to two villages of Majengo and Lipuyu by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 5,225,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 5,225,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,225,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S01  
 Sector / Dept. : Lands  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,225,000	Fund not yet received
2	0	0	0	0	0	5,225,000	Fund not yet received
3		0		0	0	5,225,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate survey and mapping to two villages of Majengo and Lipuyu	Activity not implimented	0	Activity not implimented
2	To facilitate survey and mapping to two villages of Majengo and Lipuyu	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP165

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **[Redacted]**  
 Council: **Nachingwea District Council (Lindi Region)**  
 Location: **Nachingwea District Council (Lindi Region)**  
 Description: **To facilitate the management of land use conflict by June 2017**

**Contract Details**  
 Type of Procurement **Select**  
 Procurement Method **Select**  
 Contractor/Consultant/Serv. Prov. **[Redacted]**  
 Contract Sum **[Redacted]**  
 Start Date (Planned) **1-Jul-16**  
 Completion Date (Planned) **30-Jun-17**

**Project Budget:**  
 Approved Council Budget: **13,732,500**  
 Supplementary Council Budget **[Redacted]**  
 Total Approved Council Budget **13,732,500**  
 Community Contribution: **[Redacted]**  
 Other Off Budget Funding: **[Redacted]**  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 13,732,500**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **No**

**Project Details:**  
 Project (Activity) Code : **C01S02**  
 Sector / Dept. : **Lands**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **1**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
**Select**  
**Select**  
**Select**  
**Select**

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,850,000	10,850,000	10,850,000	10,850,000	79	2,882,500	Fund used as planned
2	11,850,000	22,700,000	11,850,000	22,700,000	165	-8,967,500	Fund used as planned
3		22,700,000		22,700,000	165	-8,967,500	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate the management of land use conflict by June 2017	Activity implimented	79	Activity going on
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP166

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate preparation and issuing of certificate of customary right of  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate preparation and issuing of certificate of customary right of occupancy (CCRO) by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 1,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 1,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 1,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S05  
 Sector / Dept. : Lands  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,000,000	Fund not yet received
2	0	0	0	0	0	1,000,000	Fund not yet received
3		0		0	0	1,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation and issuing of certificate of customary right of	Activity not implimented	0	Activity not implimented
2	To facilitate preparation and issuing of certificate of customary right of	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP167

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate construction and collection of material for nursery site by June  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction and collection of material for nursery site by June

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 5,470,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 5,470,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,470,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S01  
 Sector / Dept. : Natural Resources  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,470,000	Fund not yet received
2	0	0	0	0	0	5,470,000	Fund not yet received
3		0		0	0	5,470,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction and collectio	Activity not implimented	0	Activity not implimented
2	To facilitate construction and collectio	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP168

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate mixing and collection of sand soil and  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate mixing and collection of sand soil and manure by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 2,670,000  
 Supplementary Council Budget  
 Total Approved Council Budget 2,670,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,670,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S02  
 Sector / Dept. : Natural Resources  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,670,000	Fund not yet received
2	0	0	0	0	0	2,670,000	Fund not yet received
3		0		0	0	2,670,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate mixing and collection of sand soil and	Activity not implimented	0	Activity not implimented
2	To facilitate mixing and collection of sand soil and	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP169

Project Type:  Project Initiated:

Name of Project: To facilitate site levelling by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate site levelling by June 2017

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 40,000  
 Supplementary Council Budget   
 Total Approved Council Budget 40,000  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S04  
 Sector / Dept. : Natural Resources  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
<input type="text" value=""/>	<input type="text" value="Select"/>
<input type="text" value=""/>	<input type="text" value="Select"/>
<input type="text" value=""/>	<input type="text" value="Select"/>

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000	Fund not yet received
2	0	0	0	0	0	40,000	Fund not yet received
3		0		0	0	40,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate site levelling by June 2017	Activity not implimented	0	Activity not implimented
2	To facilitate site levelling by June 2017	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP170

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate purchasing of nursery material by June  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate purchasing of nursery material by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 2,084,500  
 Supplementary Council Budget:  
 Total Approved Council Budget: 2,084,500  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 2,084,500**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S05  
 Sector / Dept. : Natural Resources  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,084,500	Fund not yet received
2	0	0	0	0	0	2,084,500	Fund not yet received
3		0		0	0	2,084,500	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchasing of nursery material by June	Activity not implimented	0	Activity not implimented
2	To facilitate purchasing of nursery material by June	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP171

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate construction of water well radius  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate construction of water well radius  
 10FT,length 12 FT by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 6,386,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 6,386,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 6,386,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S07  
 Sector / Dept. : Natural Resources  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,386,000	Fund not yet received
2	0	0	0	0	0	6,386,000	Fund not yet received
3		0		0	0	6,386,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of water well radius	Activity not implimented	0	Activity not implimented
2	To facilitate construction of water well radius	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP172

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate pot filling and arrangement by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate pot filling and arrangement by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 800,000  
 Supplementary Council Budget  
 Total Approved Council Budget 800,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 800,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S08  
 Sector / Dept. : Natural Resources  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	800,000	Fund not yet received
2	0	0	0	0	0	800,000	Fund not yet received
3		0		0	0	800,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate pot filling and arrangement	Activity not implemented	0	Activity not implemented
2	To facilitate pot filling and arrangement	Activity not implemented	0	Activity not implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP173

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate watering of seedling and application of pest and insecticide by 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate watering of seedling and application of pest and insecticide by 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 1,800,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 1,800,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 1,800,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S09  
 Sector / Dept. : Natural Resources  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,800,000	Fund not yet received
2	0	0	0	0	0	1,800,000	Fund not yet received
3		0		0	0	1,800,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate watering of seedling and	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP174

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate root prunning by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate root prunning by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 400,000  
 Supplementary Council Budget  
 Total Approved Council Budget 400,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 400,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S10  
 Sector / Dept. : Natural Resources  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	400,000	Fund not yet received
2	0	0	0	0	0	400,000	Fund not yet received
3		0		0	0	400,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate root prunning by June 2017	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP175

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate supervision cost by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate supervision cost by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 9,900,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 9,900,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 9,900,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C02S11  
 Sector / Dept. : Natural Resources  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,900,000	Fund not yet received
2	0	0	0	0	0	9,900,000	Fund not yet received
3		0		0	0	9,900,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supervision cost by June	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP176

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate ten (10) entrepreneurial women and youth groups by June  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate ten (10) entrepreneurial women and youth groups by June

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 251,779,844  
 Supplementary Council Budget:  
 Total Approved Council Budget: 251,779,844  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 251,779,844**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S01  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: F  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,200,000	2,200,000	2,200,000	2,200,000	1	249,579,844	Fund used as planned
2	155,779,844	157,979,844	108,200,000	110,400,000	44	141,379,844	Fund used as planned
3		157,979,844		110,400,000	44	141,379,844	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate ten (10) entrepreneurial w	Activity implimented	1	Activity going on
2	To facilitate ten (10) entrepreneurial w	Activity implimented	1	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP177

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate and improve Groups on entrepreneurial skills and record keeping to funded groups by  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate and improve Groups on entrepreneurial skills and record keeping to funded groups by

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 2,117,900  
 Supplementary Council Budget  
 Total Approved Council Budget 2,117,900  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,117,900**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : F01S02  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: F  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,117,900	Fund not yet received
2	2,117,900	2,117,900	2,117,900	2,117,900	100	0	Fund used as planned
3		2,117,900		2,117,900	100	0	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate and improve Groups on	Activity not implimented	0	Activity not implimented
2	To facilitate and improve Groups on	Activity implimented	100	Activity is done
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP178

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate demonstration plots at Nanenane  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate demonstration plots at Nanenane exhibition Ngongo by 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 20,200,000  
 Supplementary Council Budget  
 Total Approved Council Budget 20,200,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 20,200,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S01  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,810,000	3,810,000	3,810,000	3,810,000	19	16,390,000	Fund used as planned
2	13,810,000	17,620,000	13,810,000	17,620,000	87	2,580,000	Fund used as planned
3		17,620,000		17,620,000	87	2,580,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate demonstration plots at Nanenane	Activity implimented	19	Activity going on
2	To facilitate demonstration plots at Nanenane	Activity implimented	87	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP179

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate voucher system (Inputs)  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate voucher system (Inputs)  
 Implementation by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 2,200,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 2,200,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 2,200,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S02  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,200,000	Fund not yet received
2	0	0	0	0	0	2,200,000	Fund not yet received
3		0		0	0	2,200,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate voucher system (Inputs) Implementation by June 2017	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP180

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Training on groups representative  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: Training on groups representative (Processors, Producers/ extension staff)

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 26,100,000  
 Supplementary Council Budget  
 Total Approved Council Budget 26,100,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 26,100,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S03  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	26,100,000	Fund not yet received
2	0	0	0	0	0	26,100,000	Fund not yet received
3		0		0	0	26,100,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Training on groups representative (Processors, Producers/ extension staff)	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP181

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate purchase of improved seed (sesame,  
Council: Nachingwea District Council (Lindi Region)  
Location: Nachingwea District Council (Lindi Region)  
Description: To facilitate purchase of improved seed (sesame,  
cassava and pegen pea) by June 2017

**Contract Details**  
Type of Procurement Goods  
Procurement Method QCBS  
Contractor/Consultant/Serv. Prov.  
Contract Sum  
Start Date (Planned) 1-Jul-16  
Completion Date (Planned) 30-Jun-17

**Project Budget:**  
Approved Council Budget: 10,000,000  
Supplimentary Council Budget  
Total Approved Council Budget 10,000,000  
Community Contribution:  
Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
Main Funding Source: Own Revenues  
Co-Funding From Other Source: No

**Project Details:**  
Project (Activity) Code : D02S04  
Sector / Dept. : Agriculture  
HLG / LLG: LLG  
Mkukuta: Yes  
Objective: D  
Target: 2  
Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
Number Unit  
Training (other )No of People  
Select  
Select  
Select  
Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	Fund not yet received
2	0	0	0	0	0	10,000,000	Fund not yet received
3		0		0	0	10,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchase of improved seed	Activity not implimented	0	Activity not implimented
2	To facilitate purchase of improved seed	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP182

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate supervision , monitoring and evaluation  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate supervision , monitoring and evaluation by June 2017

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 5,566,000  
 Supplementary Council Budget  
 Total Approved Council Budget 5,566,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,566,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S05  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,619,000	2,619,000	2,619,000	2,619,000	47	2,947,000	Fund used as planned
2	0	2,619,000	0	2,619,000	47	2,947,000	Fund not yet received
3		2,619,000		2,619,000	47	2,947,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate supervision , monitoring and evaluation	Activity implimented	47	Activity going on
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP183

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate control of rodents and army worms  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate control of rodents and army worms by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 6,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 6,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 6,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D02S07  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,000,000	Fund not yet received
2	0	0	0	0	0	6,000,000	Fund not yet received
3		0		0	0	6,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate control of rodents and army worms	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP184

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Facilitate Rehabilitation of 4 permanent livestock sheds at Ngongo nane nane grounds by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: Facilitate Rehabilitation of 4 permanent livestock sheds at Ngongo nane nane grounds by June 2017

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,775,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 4,775,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,775,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S01  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	500,000	500,000	500,000	500,000	10	4,275,000	Fund used as planned
2	0	500,000	0	500,000	10	4,275,000	Activity is going on
3		500,000		500,000	10	4,275,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate Rehabilitation of 4 permanent livestock sheds at Ngongo nane nane grounds by June 2017	Activity implemented	10	Activity going on
2	Facilitate Rehabilitation of 4 permanent livestock sheds at Ngongo nane nane grounds by June 2017	Activity implemented	10	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP185

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: Facilitate 12 staff and 15 farmers by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: Facilitate 12 staff and 15 farmers by June 2017

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,300,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 4,300,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,300,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S02  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,265,500	4,265,500	4,265,500	4,265,500	99	34,500	Fund used as planned
2	0	4,265,500	0	4,265,500	99	34,500	Activity implemented
3		4,265,500		4,265,500	99	34,500	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate 12 staff and 15 farmers by	Activity implimented	99	Activity done
2	Facilitate 12 staff and 15 farmers by	Activity implimented	99	Activity done
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP186

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To facilitate payment of last year's service and repair of office car (dept) by June  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate payment of last year's service and repair of office car (dept) by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 4,083,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 4,083,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,083,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S04  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Training (other )No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,083,000	Fund not yet received
2	0	0	0	0	0	4,083,000	Fund not yet received
3		0		0	0	4,083,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate payment of last year's service and repair of office car (dept)	Activity not implimented	0	Activity not implimented
2	To facilitate payment of last year's service and repair of office car (dept)	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP187

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To supply DLFDOs office with transport facilities and  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To supply DLFDOs office with transport facilities and stationaries by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: QCBS  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 3,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 3,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 3,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : D01S05  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2	0	0	0	0	0	3,000,000	Fund not yet received
3		0		0	0	3,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supply DLFDOs office with transport facilities and	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP188

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: Facilitate undertaking routine managerial  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: Facilitate undertaking routine managerial activities at farm 3 livestock multiplication unit and district slaughter house by June 2017

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 7,776,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 7,776,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 7,776,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : G01S01  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: G  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,870,000	4,870,000	4,870,000	4,870,000	63	2,906,000	Fund used as planned
2	0	4,870,000	0	4,870,000	63	2,906,000	Activity is giong on
3		4,870,000		4,870,000	63	2,906,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Facilitate undertaking routine managerial	Activity implimented	63	Activity going on
2	Facilitate undertaking routine managerial	Activity implimented	63	Activity going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP189

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To facilitate sewage system rehabilitation at District slaughter house by June  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate sewage system rehabilitation at District slaughter house by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 3,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : G01S02  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: G  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	Fund not yet received
2	0	0	0	0	0	3,000,000	Fund not yet received
3		0		0	0	3,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate sewage system rehabilitation at District slaughter	Activity not implimented	0	Activity not implimented
2	To facilitate sewage system rehabilitation at District slaughter	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP190

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: To facilitate the Construction of slaughter fence by June 2017  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate the Construction of slaughter fence by June 2017

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 11,347,000  
 Supplementary Council Budget  
 Total Approved Council Budget 11,347,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 11,347,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : G01S06  
 Sector / Dept. : Livestock  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: G  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	11,347,000	Fund not yet received
2	0	0	0	0	0	11,347,000	Fund not yet received
3		0		0	0	11,347,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate the Construction of slaug	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP191

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Council Health Management Team (CHMT)  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To support Council Health Management Team (CHMT)

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 103,415,393  
 Supplementary Council Budget:  
 Total Approved Council Budget: 103,415,393  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 103,415,393**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S01  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	103,415,393	Fund not yet received
2	38,530,781	38,530,781	38,530,781	38,530,781	37	64,884,612	Fund used as planned
3		38,530,781		38,530,781	37	64,884,612	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Council Health Management	Activity not implimented	0	Activity not implimented
2	To support Council Health Management	Activity is going on	37	Activity implimented as planned
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP192

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Council Hospital Services  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To support Council Hospital Services

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 138,092,198  
 Supplementary Council Budget  
 Total Approved Council Budget 138,092,198  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 138,092,198**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S02  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	138,092,198	Fund not yet received
2		0		0	0	138,092,198	
3		0		0	0	138,092,198	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Council Hospital Services	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP193

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Voluntary Agency Hospital  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To support Voluntary Agency Hospital

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 50,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 50,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 50,000,000**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S03  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
Training (other)	No of People
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	50,000,000	Fund not yet received
2		0		0	0	50,000,000	
3		0		0	0	50,000,000	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Voluntary Agency Hospital	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP194

Project Type: Capital Infrastructure - Consult Project Initiated: Current FY (New project)

Name of Project: To support Community Healthy Initiatives/Promotion  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To support Community Healthy Initiatives/Promotion

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 10,065,540  
 Supplementary Council Budget  
 Total Approved Council Budget 10,065,540  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,065,540**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S04  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,065,540	Fund not yet received
2	0	0	0	0	0	10,065,540	Fund not yet received
3		0		0	0	10,065,540	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Community Healthy Initiati	Activity not implimented	0	Activity not implimented
2	To support Community Healthy Initiati	Activity not implimented	0	Activity not implimented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP195

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Health centres  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To support Health centres

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 75,574,619  
 Supplementary Council Budget  
 Total Approved Council Budget 75,574,619  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 75,574,619**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S05  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	75,574,619	Fund not yet received
2		0		0	0	75,574,619	
3		0		0	0	75,574,619	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Health centres	Activity not implimented	0	Activity not implimented
2				
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP196

Project Type: Operation Cost - First Equip. Project Initiated: Current FY (New project)

Name of Project: To support Dispensaries  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To support Dispensaries

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 126,129,250  
 Supplementary Council Budget  
 Total Approved Council Budget 126,129,250  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 126,129,250**  
 Main Funding Source: HSBF  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code : C01S06  
 Sector / Dept. : Health  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	126,129,250	Fund not yet received
2	69,164,614	69,164,614	69,164,614	69,164,614	55	56,964,636	Fund used as planned
3		69,164,614		69,164,614	55	56,964,636	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Dispensaries	Activity not implimented	0	Activity not implimented
2	To support Dispensaries	Activity implimented	55	Activity is going on
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP197

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: To facilitate rehabilitation of Nachingwea District Council  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: To facilitate rehabilitation of Nachingwea District Hospital

**Contract Details**  
 Type of Procurement: Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 99,770,423  
 Supplementary Council Budget:  
 Total Approved Council Budget: 99,770,423  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 99,770,423**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure: Others  
 Category:

**Main Project Outputs:**

Number	Unit
Training (other )	No of People
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	99,770,423	fund not yet released
2	99,770,423	99,770,423	99,770,423	99,770,423	100	0	activity implemented
3		99,770,423		99,770,423	100	0	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate rehabilitation of Nachingwea District Council	activity not yet started	0	activity not implemented
2	To facilitate rehabilitation of Nachingwea District Council	rehabilitation is done	100	activity implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP198

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Contributing to construction of DMO house  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: Contributing to construction of DMO house

**Contract Details**  
 Type of Procurement: Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-16  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 17,480,205  
 Supplementary Council Budget:  
 Total Approved Council Budget: 17,480,205  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 17,480,205**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	17,480,205	Fund not yet released
2	17,480,205	17,480,205	17,480,205	17,480,205	100	0	activity implemented
3		17,480,205		17,480,205	100	0	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Contributing to construction of DMO house	activity not yet started	0	fund is not yet released
2	Contributing to construction of DMO house	activity is done	100	activity implemented as planned
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP199

Project Type: Capital Infrastructure - Consult Project Initiated: Project initiated before current FY

Name of Project: contributing to construction of Lipuyu dispensary by purchasing and transpoting 100 iron sheet  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Nachingwea District Council (Lindi Region)  
 Description: contributing to construction of Lipuyu dispensary by purchasing and transpoting 100 iron sheet

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 2,400,000  
 Supplimentary Council Budget  
 Total Approved Council Budget 2,400,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 2,400,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: No  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,400,000	Fund not yet realeased
2	2,400,000	2,400,000	2,400,000	2,400,000	100	0	activity implemented
3		2,400,000		2,400,000	100	0	
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	contributing to construction of Lipuyu	activity is not yet started	0	activity is not implemented
2	contributing to construction of Lipuyu	activity is done	100	activity implemented
3				
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2016/17, Quarter 3

DP200

Project Type: Capital Infrastructure - Consult Project Initiated: Select

Name of Project: Completion of one Teacher's house and one classroom at Mituguru Primary School by June  
 Council: Nachingwea District Council (Lindi Region)  
 Location: Mituguru Primary School  
 Description: Completion of one Teacher's house and one classroom at Mituguru Primary School by June

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) 1-Jul-16  
 Completion Date (Planned) 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 7,618,500  
 Supplementary Council Budget  
 Total Approved Council Budget 7,618,500  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 7,618,500**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: No

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,618,500	Funds not released
2	7,618,500	7,618,500	7,618,500	7,618,500	100	0	fund used as planned
3	0	7,618,500	0	7,618,500	100	0	fund used as planned
4							

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Completion of one Teacher's house a	activity is not yet started	0	fund not yet realeased
2	Completion of one Teacher's house a	activity implemented	100	activity implemented
3	Completion of one Teacher's house a	activity implemented	100	activity implemented
4				